WICHITA STATE UNIVERSITY

ANNUAL OPERATING BUDGET FOR FISCAL YEAR 2022

Statement of Resources and Expenditures for Fiscal Year 2022

WICHITA STATE UNIVERSITY
FINANCE AND ADMINISTRATION

EXECUTIVE SUMMARY

Vision

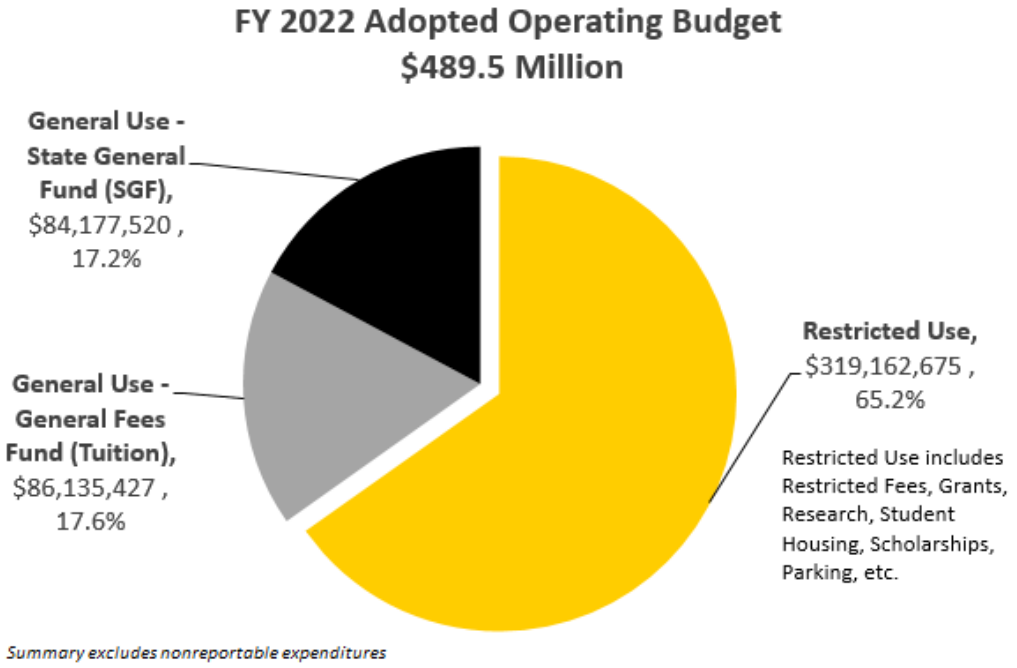
The vision of Wichita State University is to be one of the nation's most innovative public research universities, known for providing impactful student experiences and driving prosperity for the people and communities we serve.

Mission

The mission of Wichita State University is to be an essential educational, cultural and economic driver for Kansas and the greater public good.

The fiscal year (FY) 2022 Annual Operating Budget contains plans for the allocation of funds in accordance with the University's Strategic Plan for the fiscal year beginning July 1, 2021. As part of the resource planning process, this document outlines planned operating expenditures by university fund for each college and department, structured by program.

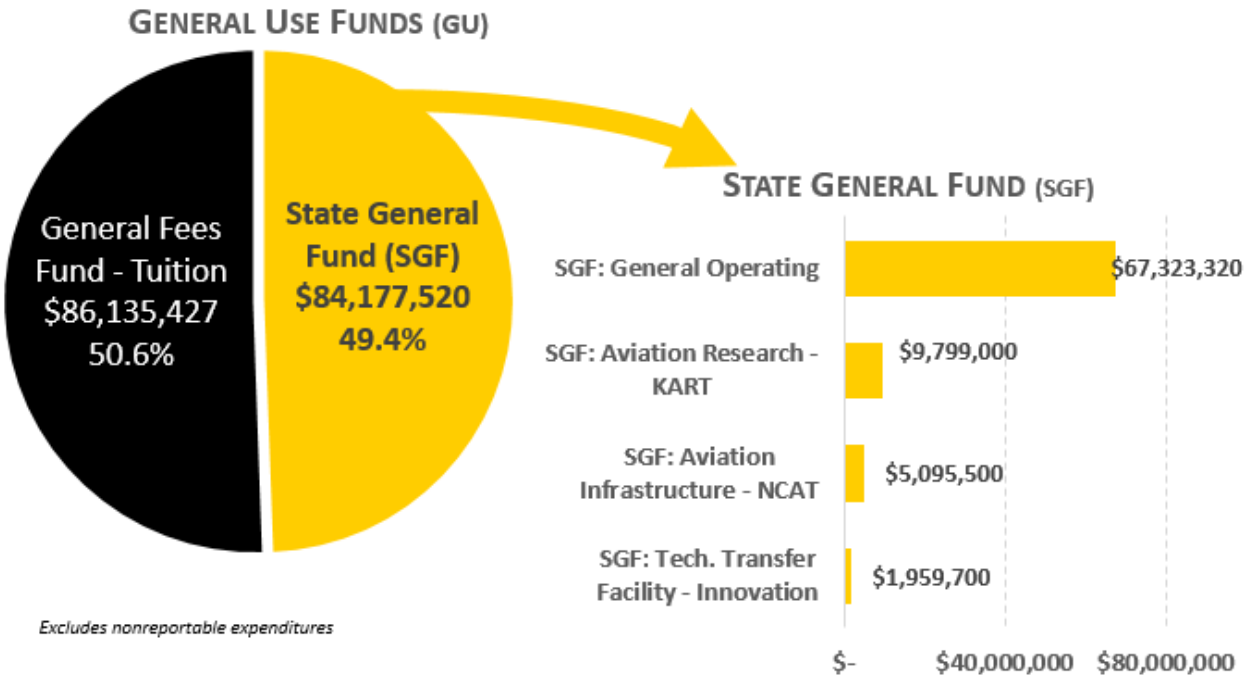
Each year the budget is designed with the Vision, Mission, and Strategic Plan serving as the key principles guiding the development of the annual operating plan. Resources for the operating budget of $489.5 million are generated from General and Restricted Use funding. Of the $170.3 million in General Use Funds comprising the budget, $84.2 million is estimated to be appropriated from the State General Fund (SGF) and $86.1 million is from the General Fees Fund. Based on the nature of one-time funding related to COVID-19 funding, these funding sources are excluded from this budget.



FY 2022 General Use Budget

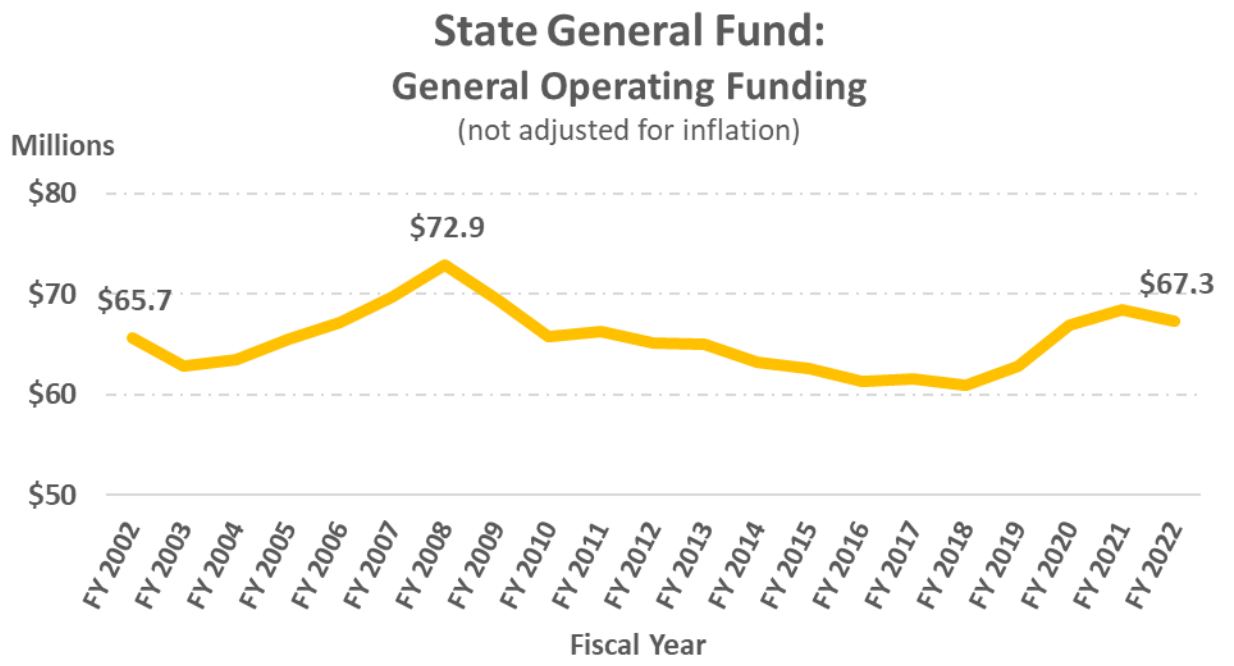
State General Fund (SGF)

The University receives State General Fund (SGF) appropriations through four distinct funding streams, these include the General Operating allocation, which supports the academic and administrative portion of the university, while research related allocations support Aviation Research – Kansas Aviation Research & Technology (KART), Aviation Infrastructure – National Center for Aviation Training (NCAT), and Technology Transfer Facility - Innovation.



For FY 2022, the State appropriated a total SGF budget of $84,177,520, including $67,323,320 for General Operations directly to Wichita State. This represents 1.8% reduction from the FY 2021 State General Fund appropriations of $85,725,911, as adopted by the State Legislature prior to the Governor's allotment (a budget reduction occurring after legislative adjournment). The reduction was spread pro-rata across all four SGF funding streams. At the end of the legislative session, the state allocated additional funding to the Kansas Board of Regents to satisfy federal maintenance of effort requirements related to pandemic funding, a portion of which is likely to be distributed to Wichita State, but the amount of the distribution was not known at the time this document was completed.

Over the past twenty years, the total SGF General Operating allocation has increased by $1.6 million or 2.4%, as shown in the graph on the following page.



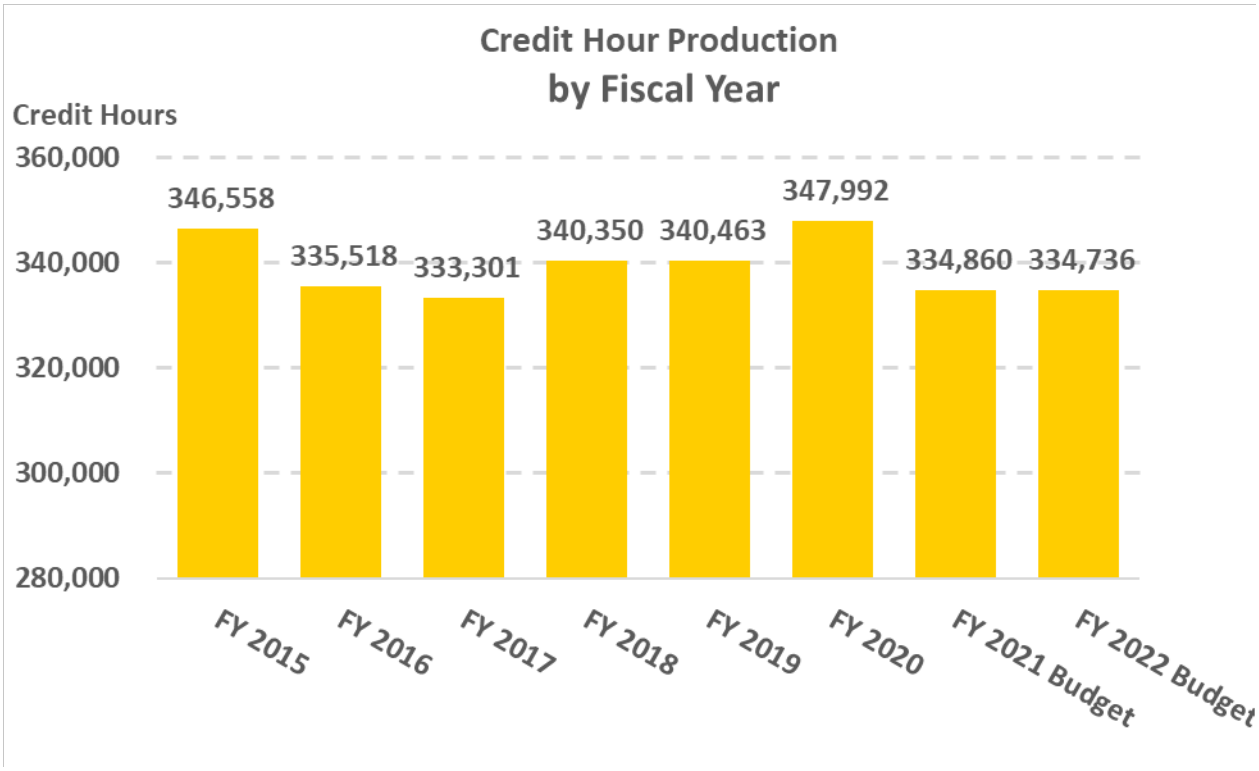
FY 2021 is reflective of the budget adopted during the legislative session, prior to the Governor's allotment.

Tuition (General Fees Fund)

Tuition revenue collections are primarily dependent on enrollment (credit hours generated), type of students enrolled (e.g., resident or non-resident), and tuition rates. For FY 2022, tuition rates were not changed, representing only the second year since at least 1989, as well as the second year within the last three, in which tuition rates were not raised.

Overall the impact of the pandemic on credit hour production in the fall and spring semester of FY 2021, with a decrease of 2.8%, has been consistent with the budget, which estimated a 3.0% decline. For FY 2022, the budget is built on the expectation that credit hour production of 334,736 credit hours will be essentially flat in comparison to the FY 2021 budget of 334,860 credit hours. Although earlier in the budget development process the university was more optimistic regarding credit hour production, international challenges in relation to the continuing pandemic have diminished those expectations. Even with the flat credit hour projection, budgeted revenue is projected to increase by $1.2 million to $85.5 million in FY 2022, from a budget of $84.3 million in FY 2021.[1] The increase is primarily a result of changes in student mix, with graduate credit hour production performing better than previously projected. To bring the General Fees Fund budget into balance, in addition to tuition revenue collections, the budget includes a draw on cash of $679,145.

[1] Tuition revenue estimates included in this budget are accrual based and include accounts receivable from the fall, spring, and summer sessions.



Key General Use Allocation Changes

To continue to deliver educational, career, and life value to students who choose Wichita State, the university is dedicated to advancing its academic and research programs in coordination with the goals of the Strategic Plan, developed through countless campus-wide stakeholder engagements over the past year. Because of the financial challenges resulting from both the state budget reduction and the continued impact of the pandemic on credit hour production, the university has made the following key allocation changes in the FY 2022 General Use (GU) budget:

Internal Reallocations/Budgetary Reductions

- The university implemented a 3.0% budget reduction/reallocation totaling $3.8 million.

Strategic Plan

- Increase to GU institutional scholarship funding by $1.0 million.

Strategic Plan Goals

- ***Student Centeredness:*** *Promote holistic student success through a supportive learning environment in which all of our students - past, present and future - continually thrive and grow.*
- ***Research and Scholarship:*** *Accelerate the discovery, creation and transfer of new knowledge.*
- ***Campus Culture:*** *Empower students, faculty, staff and the greater Wichita community to create a culture and experience that meets their ever-changing needs.*
- ***Inclusive Excellence:*** *Ba a campus that reflects and promotes - in all community members - the evolving diversity of society.*
- ***Partnerships:*** *Advance industry and community partnerships to provide quality educational opportunities and collaborations to satisfy rapidly evolving community and workforce needs.*

- Assigned $221,013 for Promotions in Faculty Academic Rank and Tenure.
- Allocated a $211,000 increase to the $595,486 budgeted in FY 2021 to increase summer class offerings and implement summer revenue sharing with colleges.

Basic Operations

- Includes additional funding of $315,940 related to GU fringe benefit rate increases and $342,000 in mandatory expenditures related to property and cyber insurance, enrollment services, and Woolsey Hall utility costs.
- Budgetary savings of $542,301 are included from anticipated lease savings and the retirement of the Energy Conservation debt service, in which only a ½ payment is due in FY 2022.
- Funding totaling $538,065 was allocated for Lecturer expenses in the College of Liberal Arts and Sciences, and to properly align the budget in support of the Teacher Apprentice Program within the College of Applied Studies.
- $227,932 earmarked for the department of Institutional Equity and Compliance for mandatory Title IX compliance.
- Restoration of one-time funding resources totaling $2.1 million that were utilized in FY 2021 to mitigate the financial impact of the pandemic. These resources were generated by evaluating and then setting aside funding in FY 2020, to be used in FY 2021, by reviewing FY 2020 budgeted expenditures that would not occur (e.g., travel) due to the impact of the pandemic.

University Resource Planning Processes

Wichita State embraces an inclusive and collaborative budget development process that draws on faculty, staff, and student involvement through multiple engagement opportunities. The university President reviews and discusses the current legislative status concerning appropriations and potential tuition increases with the President's Executive Team and the University Budget Advisory Committee (BAC) to obtain campus input. The advisory committee is co-chaired by the Vice President for Finance and Administration and the Provost, and includes the Sr. Associate Vice President for Finance and Administration, Director of Budgets, deans from the academic colleges, Presidents from the senates of faculty, unclassified professionals and university support staff, and student government. The committee is charged with developing a lasting framework to identify, assess, and implement ideas that can positively impact the budget and its alignment with the university's strategic plan. Throughout the development process, the committee is advised of tuition and State General Fund revenue estimates, with the committee providing guidance regarding expenditure planning around those parameters. Budget considerations by the BAC are weighed based on their impact on the goals of the university's strategic plan and the following key criteria:

- Suggest budget priorities consistent with the strategic plan.
- Gather information regarding areas where long-term budget efficiencies may be achieved, while also increasing effectiveness in achieving strategic goals.

- Suggest areas that might result in increased income that are consistent with the strategic plan.

The BAC's discussions are then combined with those of other campus-wide committees, such as Strategic Enrollment Management and Strategic Planning. University Budget Officers are asked in early May to submit, through an online budgeting system, their budget request for the upcoming budget year based on guidelines developed from the past discussions with the Budget Advisory Committee and the President's Executive Team.

Throughout the budget process, the President, Vice Presidents, and Division of Finance and Administration hold discussions and presentations with deans, faculty, university senates, and the student body. Within these settings, students, faculty, and staff have the opportunity to ask questions and seek additional information at different stages of the budgeting process.

WICHITA STATE UNIVERSITY

Annual Operating Budget for Fiscal Year 2022

Statement of Resources and Expenditures for Fiscal Year 2022

WICHITA STATE UNIVERSITY
FISCAL YEAR 2022 ANNUAL OPERATING BUDGET

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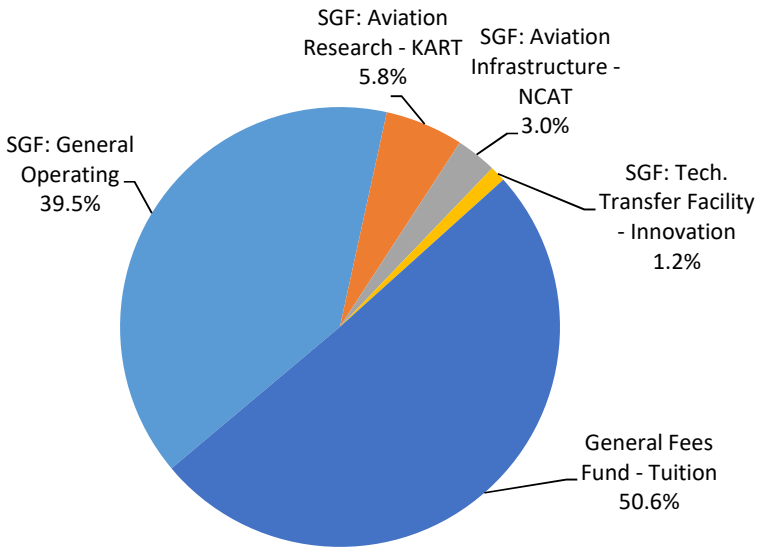
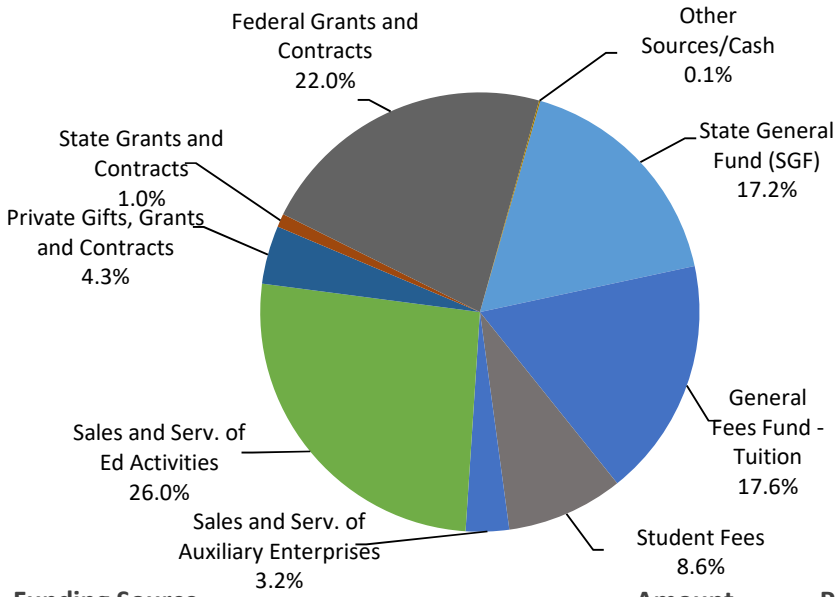
Wichita State University
Operating Funding Sources

General Use Funds (SGF & Tuition)



All Funds



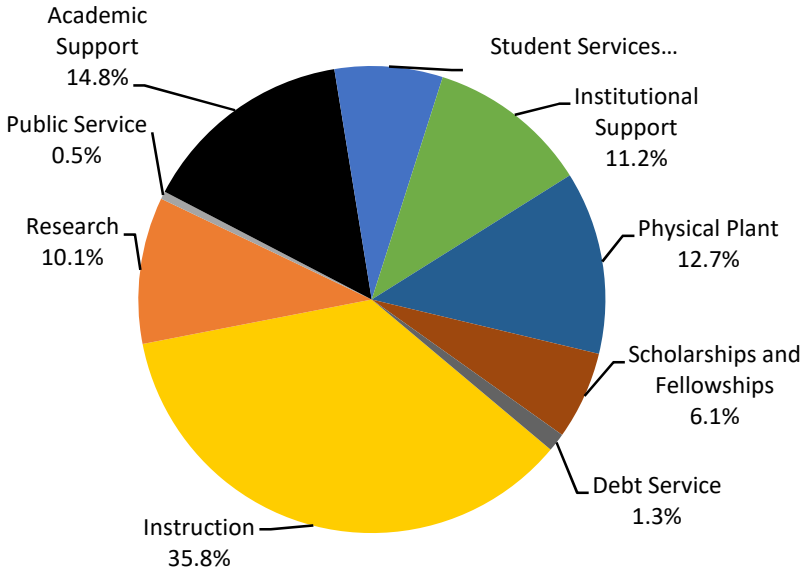
Funding Source	Amount	Percent
State General Fund (SGF)		
SGF: General Operating	$ 67,323,320	39.5%
SGF: Aviation Research - KART	9,799,000	5.8%
SGF: Aviation Infrastructure - NCAT	5,095,500	3.0%
SGF: Tech. Transfer Facility - Innovation	1,959,700	1.2%
Total State General Fund	$ 84,177,520	49.4%
General Fees Fund - Tuition	$ 86,135,427	50.6%
Total Funding Sources	**$ 170,312,947**	**100.0%**

Funding Source	Amount	Percent
General Use Funds		
State General Fund (SGF)	$ 84,177,520	17.2%
General Fees Fund - Tuition	86,135,427	17.6%
Restricted Use Funds		
Student Fees	42,183,815	8.6%
Sales and Serv. of Auxiliary Enterprises	15,601,348	3.2%
Sales and Serv. of Ed Activities	127,330,957	26.0%
Private Gifts, Grants and Contracts	21,054,232	4.3%
State Grants and Contracts	4,812,012	1.0%
Federal Grants and Contracts	107,667,302	22.0%
Other Sources/Cash	513,009	0.1%
Total Funding Sources	**$ 489,475,622**	**100.0%**

Summary excludes nonreportable expenditures

Wichita State University
Where Dollars Go by Program

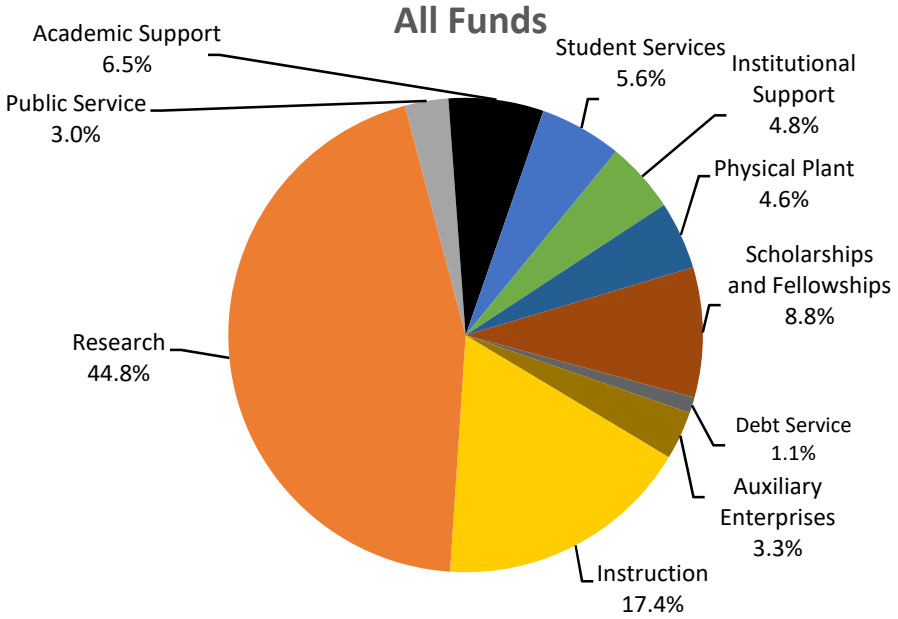
General Use Funds (SGF & Tuition)



Budget by Program	Amount	Percent
Instruction	$ 61,042,336	35.8%
Research	17,285,385	10.1%
Public Service	923,036	0.5%
Academic Support	25,174,940	14.8%
Student Services	12,744,932	7.5%
Institutional Support	19,030,603	11.2%
Physical Plant	21,567,584	12.7%
Scholarships and Fellowships	10,378,424	6.1%
Debt Service	2,165,707	1.3%
Total Expenditures	**$ 170,312,947**	**100.0%**

Summary excludes nonreportable expenditures

All Funds

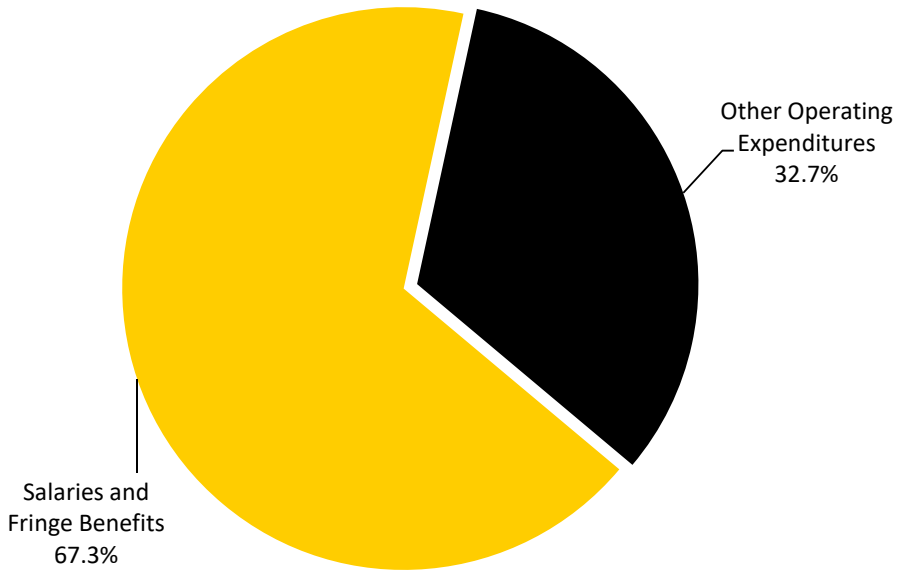


Budget by Program	Amount	Percent
Instruction	$ 85,366,849	17.4%
Research	219,472,204	44.8%
Public Service	14,460,168	3.0%
Academic Support	31,684,478	6.5%
Student Services	27,465,000	5.6%
Institutional Support	23,639,524	4.8%
Physical Plant	22,748,462	4.6%
Scholarships and Fellowships	43,312,683	8.8%
Debt Service	5,265,067	1.1%
Auxiliary Enterprises	16,061,187	3.3%
Total Expenditures	**$ 489,475,622**	**100.0%**

Wichita State University

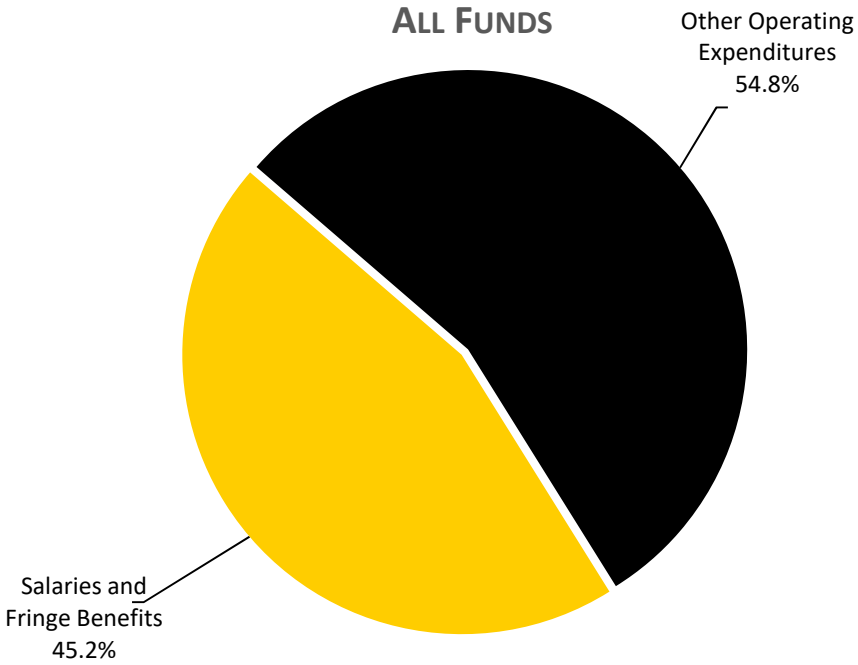
Where Dollars Go by Expenditure Class

General Use Funds (SGF & Tuition)



Expenditure Classification	Amount	Percent
Salaries and Fringe Benefits	$ 114,618,474	67.3%
Other Operating Expenditures	55,694,473	32.7%
Total Expenditures	**$ 170,312,947**	**100.0%**

All Funds

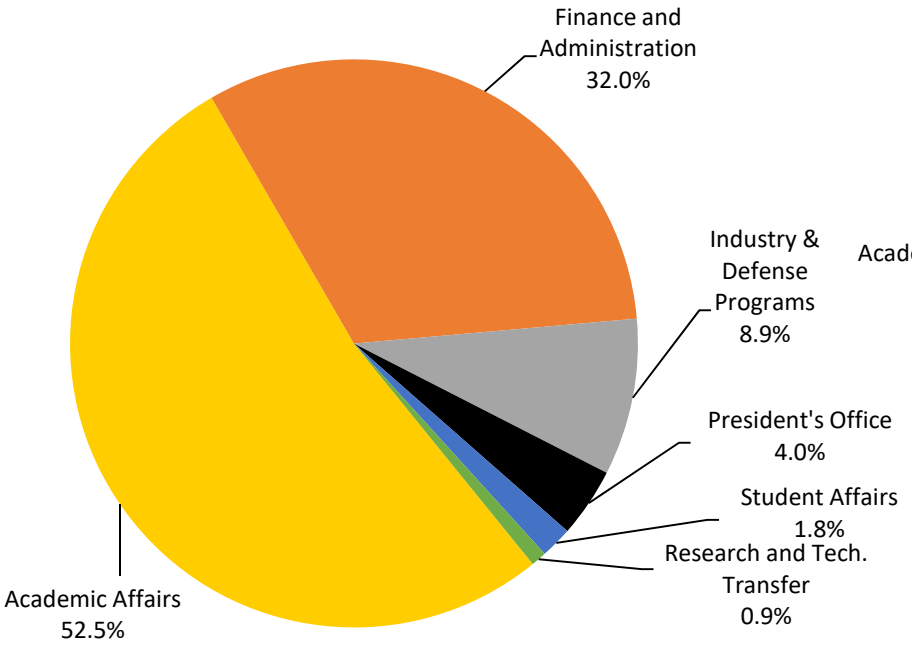


Expenditure Classification	Amount	Percent
Salaries and Fringe Benefits	$ 221,364,077	45.2%
Other Operating Expenditures	268,111,545	54.8%
Total Expenditures	**$ 489,475,622**	**100.0%**

Summary excludes nonreportable expenditures

Wichita State University
Where Dollars Go by Division

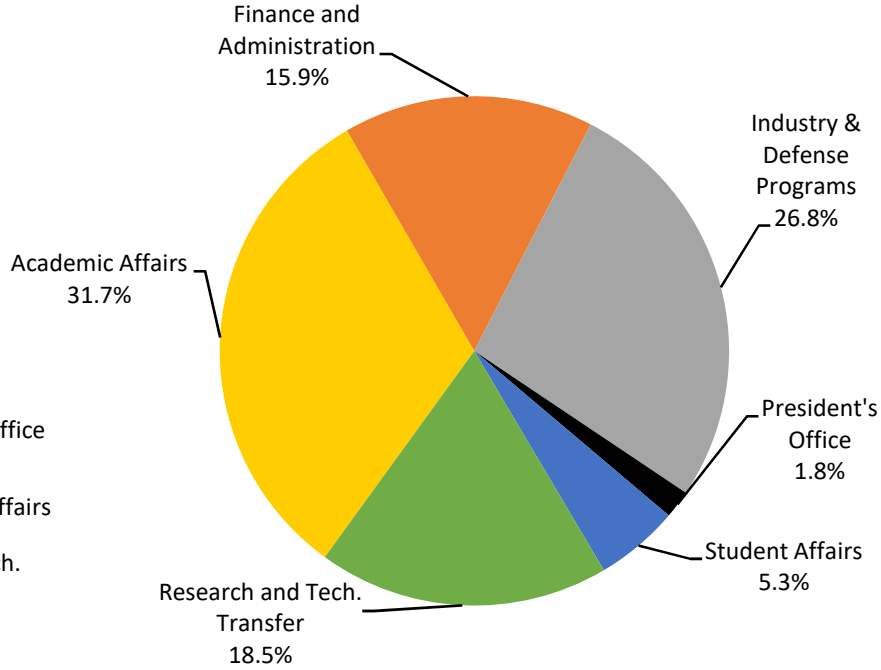
General Use Funds (SGF & Tuition)



Budget Program	Amount	Percent
Academic Affairs	$ 89,352,603	52.5%
Finance and Administration	54,450,677	32.0%
Industry & Defense Programs	15,188,208	8.9%
President's Office	6,753,122	4.0%
Student Affairs	3,061,275	1.8%
Research and Tech. Transfer	1,507,062	0.9%
Total Expenditures	**$ 170,312,947**	**100.0%**

Summary excludes nonreportable expenditures

All Funds



Budget Program	Amount	Percent
Academic Affairs	$ 154,959,496	31.7%
Finance and Administration	77,841,010	15.9%
Industry & Defense Programs	131,403,456	26.8%
President's Office	8,685,595	1.8%
Student Affairs	26,129,430	5.3%
Research and Tech. Transfer	90,456,635	18.5%
Total Expenditures	**$ 489,475,622**	**100.0%**

Wichita State University
FY 2022 Annual Operating Budget
Budget Terms and Definitions

Funding Terms and Definitions:

State General Fund

Appropriations made by the Governor and Legislature from state tax revenues. For FY 2022, WSU has four unique State General Funds:

1. State General Fund-Operating Expenditures 1000-0003
2. State General Fund-Technology Transfer Facility 1000-0005
3. State General Fund-Aviation Infrastructure 1000-0010
4. State General Fund-Aviation Research 1000-0015

The State General Fund-Operating Expenditures is the appropriation for general university operating expenditures including both salaries and fringe benefits and OOE. For FY 2022, the legislature appropriated amounts for targeted areas within the university. Separate budget units were established within the State General Fund to account for these appropriations. These include $1.96 million for the technology transfer facility (SGF-Technology Transfer Facility), $5.09 million for training and equipment expenditures of the National Center for Aviation Training (SGF-Aviation Infrastructure), and $9.8 million for aviation research at NIAR (SGF-Aviation Research).

General Fees

Revenue derived from the collection of student tuition. Expenditures from general fees may be made for salaries and wages and other operating expenditures.

General Use Funds

The combined revenues from state tax dollars (State General Fund) and tuition revenues (General Fees).

Restricted Fees

Special revenues that must be used solely for the specific purpose collected. Restricted fees include revenues for workshops, music events, gifts and grants for teaching and research, investment income, student fees, etc.

Wichita State University
FY 2022 Annual Operating Budget
Budget Terms and Definitions

Funding Terms and Definitions: (cont.)

Student Fees

Revenue collected from students at the time of enrollment to cover the costs of student-related activities. Student fees, Heath and Wellness and the ICAA fees are assessed on a three tiered, flat fee structure, and are based on the type of student (undergraduate/graduate), number of enrolled credit hours, and in which semester classes are taken.

Educational Opportunity Fund

The Educational Opportunity Fund was established to provide funding for academic scholarships and fellowships for both graduate and undergraduate students; need-based grants, including awards to students with special expenses such as child care or groups of students who have been historically under-represented in higher education; salaries or grants for students participating in public and community service programs; and salaries for students employed in campus student service programs such as tutoring, day care, and peer counseling.

Wichita State University
FY 2022 Annual Operating Budget
Budget Terms and Definitions

Expenditure Terms and Definitions:

University Support Staff Salaries

Salaries for University Support Staff (USS).

Unclassified Salaries

Salaries for faculty, unclassified professional staff, lecturers, adjunct faculty, and graduate assistants.

Student Salaries

Salaries paid on an hourly basis to enrolled students who perform technical, clerical or custodial services to the campus.

Shrinkage

The amount of savings the University must generate from employee turnover. The FY 2022 shrinkage rate is 2.28% of budgeted salary and fringe benefit dollars.

Other Operating Expenditures

Amounts budgeted for all University operating expenditures except salaries and fringe benefits and capital improvements. Referred to as OOE, major examples of expenditures include equipment, supplies, library acquisitions, travel, communications, printing, postage, etc.

Wichita State University
FY 2022 Annual Operating Budget
Tuition Rates for Fiscal Years 2021 and 2022

	FY 2021 Amount Per Credit Hour	FY 2022 Amount Per Credit Hour	Amount Increase	Percent Increase
Resident Undergraduate	$ 228.09	$ 228.09	$ -	0.00%
Resident Graduate	$ 307.98	$ 307.98	$ -	0.00%
Non-Resident Undergraduate	$ 540.27	$ 540.27	$ -	0.00%
Non-Resident Graduate	$ 756.38	$ 756.38	$ -	0.00%

Wichita State University
FY 2022 Annual Operating Budget
Fringe Benefits Rates

The following FY 2022 fringe benefits rates were issued by the State Division of Budget and used in calculating the FY 2022 Annual Operating Budget:

KPERS	14.090%	
Regents Retirement Program	8.500%	
KPERS Death and Disability Benefit	1.000%	
FICA	7.650%	(FICA computed at 6.20% on a $141,900 maximum salary for paychecks issued July 1 through December 31, 2021, and a $147,000 maximum salary for paychecks issued January 1 through June 30, 2022. The Medicare percentage of 1.45% has no maximum salary limit).
Workers Compensation	0.308%	
Unemployment Compensation	0.080%	
Leave Upon Retirement Assessment	0.660%	
Single Member Health Insurance		
Full-Time Employee	$7,836	
Part-Time Employee	$6,210	
Family Health Insurance		
Full-Time Employee	$3,705	
Part-Time Employee	$2,928	
Shrinkage Rate	2.280%	

Wichita State University
Table I - Expenditure Summary

	FY 2021 Budget			FY 2022 Budget		
	Salaries & Benefits	Other Operating Exp.	Total	Salaries & Benefits	Other Operating Exp.	Total
I. **Educational and General**						
General Use Funds:						
State General Fund						
Operating Expenditures	$ 68,422,512	$ 103,464	$ 68,525,976	$ 67,229,240	$ 94,080	$ 67,323,320
Aviation Research - KART	-	10,000,000	10,000,000	-	9,799,000	9,799,000
Aviation Infrastructure - NCAT	-	5,200,000	5,200,000	-	5,095,500	5,095,500
Innovation Campus	-	2,000,000	2,000,000	-	1,959,700	1,959,700
Subtotal General Revenue Funds	68,422,512	17,303,464	85,725,976	67,229,240	16,948,280	84,177,520
General Fees Funds (Tuition)						
General Fees	48,679,725	36,298,734	84,978,459	47,389,234	38,536,193	85,925,427
General Fees - Grant Match	-	190,000	190,000	-	210,000	210,000
Subtotal General Fees Funds	48,679,725	36,488,734	85,168,459	47,389,234	38,746,193	86,135,427
Subtotal General Use Funds	$ 117,102,237	$ 53,792,198	$ 170,894,435	$ 114,618,474	$ 55,694,473	$ 170,312,947
Restricted Use Funds:						
Restricted Fees	$ 74,857,719	$ 55,426,718	$ 130,284,437	$ 88,755,519	$ 84,099,966	$ 172,855,485
Kan-Grow Engineering Fund	791,152	368,496	1,159,648	-	904,537	904,537
Faculty of Distinction - Matching	22,145	-	22,145	19,324	-	19,324
Sponsored Research Overhead	2,535,422	6,697,846	9,233,268	5,380,717	9,976,665	15,357,382
University Federal Fund	10,909,784	45,980,000	56,889,784	10,113,363	70,609,580	80,722,943
Scholarship, Grants and Work Study	306,778	32,389,081	32,695,859	305,777	32,949,081	33,254,858
Subtotal Restricted Use Funds	$ 89,423,000	$ 140,862,141	$ 230,285,141	$ 104,574,700	$ 198,539,829	$ 303,114,529
Total Education and General	**$ 206,525,237**	**$ 194,654,339**	**$ 401,179,576**	**$ 219,193,174**	**$ 254,234,302**	**$ 473,427,476**
II. **Auxiliary Enterprises**						
Dormitory Operations, Including Bond and Interest Sinking Funds	$ 1,826,056	$ 12,717,903	$ 14,543,959	$ 1,771,414	$ 12,566,882	$ 14,338,296
On Campus Parking, Including Bond and Interest Sinking Funds	329,989	1,380,176	1,710,165	399,489	1,310,361	1,709,850
Total Auxiliary Enterprises	$ 2,156,045	$ 14,098,079	$ 16,254,124	$ 2,170,903	$ 13,877,243	$ 16,048,146
Total Operating Budget	**$ 208,681,282**	**$ 208,752,418**	**$ 417,433,700**	**$ 221,364,077**	**$ 268,111,545**	**$ 489,475,622**

Summary excludes nonreportable expenditures

Wichita State University
Table II - Operating Budget Summary by Program

Program	General Use Salaries & Benefits	General Use Other Operating Exp.	General Use Total	Restricted Use Salaries & Benefits	Restricted Use Other Operating Exp.	Restricted Use Total
Instruction - 42000						
General Academic Instruction	$ 55,593,581	$ 3,384,730	$ 58,978,311	$ 17,571,964	$ 6,698,229	$ 24,270,193
Summer Session	1,974,025	90,000	2,064,025	16,306	38,014	54,320
Subtotal - Instruction	**57,567,606**	**3,474,730**	**61,042,336**	**17,588,270**	**6,736,243**	**24,324,513**
Research - 45000						
Institutes and Research Centers	311,539	16,854,200	17,165,739	60,292,677	139,293,325	199,586,002
Individual or Project Research	-	119,646	119,646	2,472,617	128,200	2,600,817
Subtotal - Research	**311,539**	**16,973,846**	**17,285,385**	**62,765,294**	**139,421,525**	**202,186,819**
Public Service - 46000						
Community Services	-	1,073	1,073	2,935,775	561,876	3,497,651
Public Broadcasting	405,919	9,826	415,745	1,218,627	237,505	1,456,132
Community Education	502,142	4,076	506,218	6,705,533	1,877,816	8,583,349
Subtotal - Public Service	**908,061**	**14,975**	**923,036**	**10,859,935**	**2,677,197**	**13,537,132**
Academic Support - 43000						
Libraries	3,182,039	2,630,822	5,812,861	116,752	177,915	294,667
Museums and Galleries	611,126	22,407	633,533	65,299	47,649	112,948
Audio Visual Services	1,437,749	64,643	1,502,392	182,193	332,766	514,959
Computing Support	5,606,380	2,482,170	8,088,550	-	524,500	524,500
Ancillary Support	175,731	85,854	261,585	74,747	1,377	76,124
Academic Administration	8,348,669	527,350	8,876,019	2,780,724	2,051,743	4,832,467
Academic Person Development	-	-	-	153,873	-	153,873
Subtotal - Academic Support	**19,361,694**	**5,813,246**	**25,174,940**	**3,373,588**	**3,135,950**	**6,509,538**
Student Services - 44000						
Student Services Administration	710,682	26,065	736,747	-	-	-
Social and Cultural Development	3,026,493	497,626	3,524,119	5,236,078	4,782,608	10,018,686
Counseling and Career Guidance	663,245	14,252	677,497	569,136	32,514	601,650
Financial Aid Administration	1,357,858	23,236	1,381,094	88,789	62,892	151,681
Intercollegiate Athletics	2,360,847	-	2,360,847	962,150	-	962,150
Student Recruitment, Admissions, and Records	3,406,439	658,189	4,064,628	1,345,825	1,640,076	2,985,901
Subtotal - Student Services	**11,525,564**	**1,219,368**	**12,744,932**	**8,201,978**	**6,518,090**	**14,720,068**
Institutional Support -41000						
Executive Management	4,852,974	379,115	5,232,089	685,352	128,768	814,120
Fiscal Operations	3,195,030	1,242,966	4,437,996	484,228	442,748	926,976
General Administration	3,292,847	4,227,133	7,519,980	328,341	1,899,931	2,228,272
Public Relations and Development	1,736,785	103,753	1,840,538	122,119	517,434	639,553
Subtotal - Institutional Support	**13,077,636**	**5,952,967**	**19,030,603**	**1,620,040**	**2,988,881**	**4,608,921**
Physical Plant Operations - 96000						
Physical Plant Administration	1,260,628	148,777	1,409,405	152,554	264,440	416,994
General Maintenance	6,893,312	1,111,010	8,004,322	-	-	-
Utilities	487,977	6,097,273	6,585,250	-	376,000	376,000
Security	2,798,652	239,500	3,038,152	-	40,000	40,000
Special Projects	425,805	2,104,650	2,530,455	-	347,884	347,884
Subtotal - Physical Plant Operations	**11,866,374**	**9,701,210**	**21,567,584**	**152,554**	**1,028,324**	**1,180,878**

Wichita State University
Table II - Operating Budget Summary by Program

Program	General Use Salaries & Benefits	General Use Other Operating Exp.	General Use Total	Restricted Use Salaries & Benefits	Restricted Use Other Operating Exp.	Restricted Use Total
Scholarships and Fellowships - 47000						
Scholarships	-	10,168,424	10,168,424	-	32,222,000	32,222,000
Supplemental Opportunity Grants	-	210,000	210,000	-	572,259	572,259
Student Loans	-	-	-	-	140,000	140,000
Subtotal - Scholarships and Fellowships	**-**	**10,378,424**	**10,378,424**	**-**	**32,934,259**	**32,934,259**
Debt Service - Academic Buildings - 98000	**-**	**2,165,707**	**2,165,707**	**-**	**3,099,360**	**3,099,360**
Auxiliary Enterprises - 48000	**-**	**-**	**-**	**2,183,944**	**13,877,243**	**16,061,187**
Total Operating Budget	**114,618,474**	**55,694,473**	**170,312,947**	**106,745,603**	**212,417,072**	**319,162,675**
Grand Total Operating Budget	**221,364,077**	**268,111,545**	**489,475,622**			

Summary excludes nonreportable expenditures

Wichita State University
Table III - Budget Comparison by Program

Program Description		FY 2021 Budget Salaries & Benefits	FY 2021 Budget Other Operating Exp.	FY 2021 Budget Total	FY 2022 Budget Salaries & Benefits	FY 2022 Budget Other Operating Exp.	FY 2022 Budget Total
I. **Educational and General**							
A. Educational Program							
Instruction	GU	$ 58,850,134	$ 3,276,640	$ 62,126,774	$ 57,567,606	$ 3,474,730	$ 61,042,336
	RU	16,905,289	4,544,828	21,450,117	17,588,270	6,736,243	24,324,513
Academic Support	GU	19,045,920	5,963,259	25,009,179	19,361,694	5,813,246	25,174,940
	RU	4,077,937	2,870,582	6,948,519	3,373,588	3,135,950	6,509,538
Student Services	GU	11,322,887	1,236,313	12,559,200	11,525,564	1,219,368	12,744,932
	RU	7,532,905	6,467,851	14,000,756	8,201,978	6,518,090	14,720,068
Institutional Support	GU	14,029,387	5,353,757	19,383,144	13,077,636	5,952,967	19,030,603
	RU	2,014,156	2,316,364	4,330,520	1,620,040	2,988,881	4,608,921
Subtotal Educational Program	**GU**	**$ 103,248,328**	**$ 15,829,969**	**$ 119,078,297**	**$ 101,532,500**	**$ 16,460,311**	**$ 117,992,811**
	RU	**$ 30,530,287**	**$ 16,199,625**	**$ 46,729,912**	**$ 30,783,876**	**$ 19,379,164**	**$ 50,163,040**
B. Physical Plant	GU	12,565,383	8,578,015	21,143,398	11,866,374	9,701,210	21,567,584
	RU	46,786	1,870,251	1,917,037	152,554	1,028,324	1,180,878
C. Research	GU	315,392	17,325,504	17,640,896	311,539	16,973,846	17,285,385
	RU	47,486,359	85,713,808	133,200,167	62,765,294	139,421,525	202,186,819
D. Public Service	GU	973,134	14,475	987,609	908,061	14,975	923,036
	RU	11,351,568	2,238,198	13,589,766	10,859,935	2,677,197	13,537,132
E. Scholarships/Fellowships	GU	-	9,375,226	9,375,226	-	10,378,424	10,378,424
	RU	-	32,374,259	32,374,259	-	32,934,259	32,934,259
F. Debt Service - Academic Buildings	GU	-	2,669,009	2,669,009	-	2,165,707	2,165,707
	RU	-	2,466,000	2,466,000	-	3,099,360	3,099,360
Subtotal Educational and General	**GU**	**$ 117,102,237**	**$ 53,792,198**	**$ 170,894,435**	**$ 114,618,474**	**$ 55,694,473**	**$ 170,312,947**
	RU	**$ 89,415,000**	**$ 140,862,141**	**$ 230,277,141**	**$ 104,561,659**	**$ 198,539,829**	**$ 303,101,488**
II. **Auxiliary Enterprises**							
G. Auxiliary Enterprises	GU	$ -	$ -	$ -	$ -	$ -	$ -
	RU	2,164,045	14,098,079	16,262,124	2,183,944	13,877,243	16,061,187
Grand Total Operating Budget	**GU**	**$ 117,102,237**	**$ 53,792,198**	**$ 170,894,435**	**$ 114,618,474**	**$ 55,694,473**	**$ 170,312,947**
	RU	**$ 91,579,045**	**$ 154,960,220**	**$ 246,539,265**	**$ 106,745,603**	**$ 212,417,072**	**$ 319,162,675**
Grand Total Operating Budget, GU and RU		**$ 208,681,282**	**$ 208,752,418**	**$ 417,433,700**	**221,364,077**	**268,111,545**	**489,475,622**

Summary excludes nonreportable expenditures

Wichita State University

Table IV - Budgeted Positions Summary by Program

Program	USS Full-Time Equivalent (FTE) Positions			Unclassified Full-Time Equivalent (FTE) Positions		
	General Use	Restricted Use	Total	General Use	Restricted Use	Total
Instruction - 42000						
General Academic Instruction	13.58	1.42	15.00	536.53	161.72	698.25
Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Instruction	**13.58**	**1.42**	**15.00**	**536.53**	**161.72**	**698.25**
Research - 45000						
Institutes and Research Centers	0.00	0.00	0.00	5.00	425.38	430.38
Individual or Project Research	0.00	0.00	0.00	0.00	21.47	21.47
Subtotal - Research	**0.00**	**0.00**	**0.00**	**5.00**	**446.85**	**451.85**
Public Service - 46000						
Community Services	0.00	1.00	1.00	0.00	38.39	38.39
Public Broadcasting	0.00	0.00	0.00	3.63	18.37	22.00
Community Education	2.00	0.00	2.00	4.75	101.68	106.43
Subtotal - Public Service	**2.00**	**1.00**	**3.00**	**8.38**	**158.44**	**166.82**
Academic Support - 43000						
Libraries	15.00	0.00	15.00	32.00	0.00	32.00
Museums and Galleries	0.00	0.00	0.00	8.43	0.57	9.00
Audio Visual Services	1.00	1.00	2.00	18.97	2.11	21.08
Computing Support	0.00	0.00	0.00	62.00	0.00	62.00
Ancillary Support	1.00	1.00	2.00	1.78	0.22	2.00
Academic Administration	2.73	0.27	3.00	80.95	32.36	113.31
Academic Person Development	0.00	0.00	0.00	0.00	0.50	0.50
Subtotal - Academic Support	**19.73**	**2.27**	**22.00**	**204.13**	**35.76**	**239.89**
Student Services - 44000						
Student Services Administration	0.00	0.00	0.00	13.00	0.00	13.00
Social and Cultural Development	1.00	3.50	4.50	41.04	62.43	103.47
Counseling and Career Guidance	0.00	0.00	0.00	8.54	4.21	12.75
Financial Aid Administration	1.00	0.00	1.00	19.65	1.35	21.00
Intercollegiate Athletics	0.00	0.00	0.00	21.18	7.82	29.00
Student Recruitment, Admissions, and Records	3.00	0.00	3.00	55.87	21.88	77.75
Subtotal - Student Services	**5.00**	**3.50**	**8.50**	**159.28**	**97.69**	**256.97**
Institutional Support -41000						
Executive Management	0.00	0.00	0.00	25.58	5.14	30.72
Fiscal Operations	2.24	0.39	2.63	36.98	5.32	42.30
General Administration	4.00	3.00	7.00	36.25	2.00	38.25
Public Relations and Development	2.00	0.00	2.00	21.59	0.91	22.50
Subtotal - Institutional Support	**8.24**	**3.39**	**11.63**	**120.40**	**13.37**	**133.77**
Physical Plant Operations - 96000						
Physical Plant Administration	4.00	0.00	4.00	10.21	1.79	12.00
General Maintenance	140.00	0.00	140.00	14.00	0.00	14.00
Utilities	6.00	0.00	6.00	2.00	0.00	2.00
Security	35.00	0.00	35.00	4.84	0.00	4.84
Special Projects	8.00	0.00	8.00	1.00	0.00	1.00
Subtotal - Physical Plant Operations	**193.00**	**0.00**	**193.00**	**32.05**	**1.79**	**33.84**

Wichita State University

Table IV - Budgeted Positions Summary by Program

Program	USS Full-Time Equivalent (FTE) Positions			Unclassified Full-Time Equivalent (FTE) Positions		
	General Use	Restricted Use	Total	General Use	Restricted Use	Total
Scholarships and Fellowships - 47000						
Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Opportunity Grants	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Scholarships and Fellowships	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Debt Service - Academic Buildings - 98000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Auxiliary Enterprises - 48000	**0.00**	**14.00**	**14.00**	**0.00**	**19.62**	**19.62**
Service Clearing - 97000	**0.00**	**2.00**	**2.00**	**0.00**	**12.50**	**12.50**
Total Operating Budget	**241.55**	**27.58**	**269.13**	**1,065.77**	**947.74**	**2,013.51**
Grand Total Operating Budget Unclassified & USS	**1,307.32**	**975.32**	**2,282.64**			

Wichita State University
Table V - FY 2022 Adopted Budget by Division, and Collge/Department

	Full-Time Equivalent (FTE)			Personnel			Other Operating Expenditures			Total Budget		
	Source			Source			Source			Source		
Division and College/Department	GU	RU	Total	GU	RU	Total	GU	RU	Total	GU	RU	Total
Office of the President												
Office of the President	5.94	1.06	7.00	$ 1,316,618	$ 329,816	$ 1,646,434	$ 119,213	$ 2,533	$ 121,746	$ 1,435,831	$ 332,349	$ 1,768,180
General Counsel	3.23	-	3.23	592,395	28,322	620,717	36,839	-	36,839	629,234	28,322	657,556
Intercollegiate Athletics	21.18	7.82	29.00	2,360,847	962,150	3,322,997	-	-	-	2,360,847	962,150	3,322,997
Institutional Equity and Compliance	4.25	-	4.25	533,034	-	533,034	175,254	-	175,254	708,288	-	708,288
Strategic Communications	15.87	0.63	16.50	1,317,370	95,411	1,412,781	301,552	514,241	815,793	1,618,922	609,652	2,228,574
Total - Office of the President	50.46	9.52	59.98	$ 6,120,264	$ 1,415,699	$ 7,535,963	$ 632,858	$ 516,774	$ 1,149,632	$ 6,753,122	$ 1,932,473	$ 8,685,595
Academic Affairs												
Academic Affairs Direct	28.93	29.32	58.25	$ 3,864,695	$ 2,081,015	$ 5,945,710	$ 2,837,512	$ 1,715,376	$ 4,552,888	$ 6,702,207	$ 3,796,391	$ 10,498,598
Strategic Engagement and Planning	3.00	75.04	78.04	357,156	6,705,318	7,062,474	15,825	1,337,197	1,353,022	372,981	8,042,515	8,415,496
Academic Programs	5.40	1.60	7.00	843,868	108,533	952,401	34,276	6,586	40,862	878,144	115,119	993,263
Barton School of Business	52.18	40.57	92.75	7,590,076	5,417,232	13,007,308	-	2,110,713	2,110,713	7,590,076	7,527,945	15,118,021
Cohens Honors College	5.00	-	5.00	455,754	91,401	547,155	69,168	51,580	120,748	524,922	142,981	667,903
College of Applied Studies	63.04	8.34	71.38	5,674,108	1,139,276	6,813,384	246,311	345,217	591,528	5,920,419	1,484,493	7,404,912
College of Engineering	71.26	46.49	117.75	7,974,250	5,356,515	13,330,765	172,408	791,570	963,978	8,146,658	6,148,085	14,294,743
Enrollment Services	-	-	-	-	-	-	-	-	-	-	-	-
College of Fine Arts	71.92	13.08	85.00	6,346,095	1,390,283	7,736,378	136,845	866,851	1,003,696	6,482,940	2,257,134	8,740,074
Graduate School	8.91	4.59	13.50	2,526,791	657,884	3,184,675	1,229,001	105,749	1,334,750	3,755,792	763,633	4,519,425
College of Health Professions	89.21	62.24	151.45	8,335,994	5,037,727	13,373,721	79,489	1,067,869	1,147,358	8,415,483	6,105,596	14,521,079
College of Innovation and Design	1.69	3.31	5.00	258,890	386,040	644,930	2,703	100,137	102,840	261,593	486,177	747,770
College of Liberal Arts & Sciences	246.31	18.69	265.00	23,179,767	1,748,237	24,928,004	672,047	883,787	1,555,834	23,851,814	2,632,024	26,483,838
Strategic Enrollment Management	139.19	40.16	179.35	9,013,863	2,685,009	11,698,872	1,135,780	22,974,719	24,110,499	10,149,643	25,659,728	35,809,371
Library	47.00	-	47.00	3,182,039	116,752	3,298,791	2,630,822	177,915	2,808,737	5,812,861	294,667	6,107,528
Military, Veterans & First Responders	4.34	1.66	6.00	445,365	90,723	536,088	41,705	59,682	101,387	487,070	150,405	637,475
Total - Academic Affairs	837.40	345.07	1,182.47	$ 80,048,711	$ 33,011,945	$ 113,060,656	$ 9,303,892	$ 32,594,948	$ 41,898,840	$ 89,352,603	$ 65,606,893	$ 154,959,496
Finance & Administration												
Administration Finance	6.25	-	6.25	$ 1,000,410	$ 118,198	$ 1,118,608	$ 3,503,777	$ 2,271,500	$ 5,775,277	$ 4,504,187	$ 2,389,698	$ 6,893,885
Administrative Services	6.00	5.50	11.50	333,545	58,644	392,189	63,753	26,931	90,684	397,298	85,575	482,873
Controller's Office Bond Orgs	-	-	-	-	-	-	-	-	-	-	-	-
Financial Operations	34.21	9.72	43.93	2,826,689	743,224	3,569,913	326,863	432,748	759,611	3,153,552	1,175,972	4,329,524
Financial Ops & VPAF Tech Projects	-	-	-	-	-	-	615,121	-	615,121	615,121	-	615,121
Controller's Off Stu Related Orgs	-	-	-	-	-	-	8,489,423	13,660,000	22,149,423	8,489,423	13,660,000	22,149,423
Professional Development	23.00	-	23.00	1,903,445	-	1,903,445	1,213,303	-	1,213,303	3,116,748	-	3,116,748
WSU Police Department	39.84	-	39.84	2,798,652	-	2,798,652	239,500	40,000	279,500	3,038,152	40,000	3,078,152
Facilities Planning	4.50	0.50	5.00	537,829	41,994	579,823	4,228,726	1,309,744	5,538,470	4,766,555	1,351,738	6,118,293
Information Technology	62.00	8.00	70.00	5,606,380	-	5,606,380	2,482,170	2,126,500	4,608,670	8,088,550	2,126,500	10,215,050
Physical Plant	185.71	10.20	195.91	8,877,700	510,049	9,387,749	7,443,691	2,050,801	9,494,492	16,321,391	2,560,850	18,882,241
Innovation Campus	-	-	-	-	-	-	1,959,700	-	1,959,700	1,959,700	-	1,959,700
Total - Finance & Administration	361.51	33.92	395.43	$ 23,884,650	$ 1,472,109	$ 25,356,759	$ 30,566,027	$ 21,918,224	$ 52,484,251	$ 54,450,677	$ 23,390,333	$ 77,841,010

Wichita State University
Table V - FY 2022 Adopted Budget by Division, and Collge/Department

Division and College/Department	Full-Time Equivalent (FTE) Source GU	RU	Total	Personnel Source GU	RU	Total	Other Operating Expenditures Source GU	RU	Total	Total Budget Source GU	RU	Total
Industry and Defense Programs												
Office of Industry & Defense Administration	-	20.48	20.48	$ -	$ 2,853,286	$ 2,853,286	$ -	$ 220,470	$ 220,470	$ -	$ 3,073,756	$ 3,073,756
Applied Learning Institute	4.80	16.70	21.50	293,708	4,067,950	4,361,658	-	592,088	592,088	293,708	4,660,038	4,953,746
NIAR Institute	-	313.11	313.11	-	43,140,815	43,140,815	14,894,500	62,206,978	77,101,478	14,894,500	105,347,793	120,242,293
National Institute for Digital Transfromation	-	13.00	13.00	-	1,374,828	1,374,828	-	565,820	565,820	-	1,940,648	1,940,648
Strategic Initiatives Institute	-	10.00	10.00	-	961,188	961,188	-	231,825	231,825	-	1,193,013	1,193,013
Total - Industry and Defense Programs	4.80	373.29	378.09	$ 293,708	$ 52,398,067	$ 52,691,775	$ 14,894,500	$ 63,817,181	$ 78,711,681	$ 15,188,208	$ 116,215,248	$ 131,403,456
Research												
Research Administration	15.93	3.41	19.34	$ 1,390,676	$ 531,987	$ 1,922,663	$ 116,386	$ 1,280,349	$ 1,396,735	$ 1,507,062	$ 1,812,336	$ 3,319,398
Research	-	130.55	130.55	-	11,627,047	11,627,047	-	75,510,190	75,510,190	-	87,137,237	87,137,237
Total - Research	15.93	133.96	149.89	$ 1,390,676	$ 12,159,034	$ 13,549,710	$ 116,386	$ 76,790,539	$ 76,906,925	$ 1,507,062	$ 88,949,573	$ 90,456,635
Student Affairs												
Student Affairs	37.21	79.59	116.80	$ 2,880,465	$ 6,288,749	$ 9,169,214	$ 180,810	$ 16,779,406	$ 16,960,216	$ 3,061,275	$ 23,068,155	$ 26,129,430
Total - Student Affairs	37.21	79.59	116.80	$ 2,880,465	$ 6,288,749	$ 9,169,214	$ 180,810	$ 16,779,406	$ 16,960,216	$ 3,061,275	$ 23,068,155	$ 26,129,430
Total - All Divisions	**1,307.32**	**975.34**	**2,282.66**	**$ 114,618,474**	**$ 106,745,603**	**$ 221,364,077**	**$ 55,694,473**	**$ 212,417,072**	**$ 268,111,545**	**$ 170,312,947**	**$ 319,162,675**	**$ 489,475,622**

Wichita State University
Table VI - Leaves of Absence, FY 2022

Name	Rank	Department	Period of Leave	Purpose of Leave
Mara Alagic	Professor	Curriculum & Instruction	Fall 2021	Collaborative international research in the STEM Education Centre at Johannes Kepler University, Austria, and researching educational systems at the Finish Institute for Educational Research at the University of Jyvaskyla, Finland.
Dinorah Azpuru	Professor	Political Science	Fall 2021	Research on support for populism in Lain America with the final goal of submitting two academic articles to journals.
Thomas Boynton	Associate Professor	English	Fall 2021	Completion of a research project. Developing a second book project which centers on the intersection between colonial and capitalist influences in global, Anglophone countries such as India, Nigeria, and Jamaica.
Willian Flynn	Associate Professor	School of Music	Fall 2021	Research rhythm guitar playing in Black American popular music.
Suzanne Hawley	Professor	Public Health Sciences	Fall 2021	1) Developing a federal grant proposal for the Midwestern Public Health Training Center; 2) Completion of a statewide workforce needs assessment with the state health dept; 3) Developing related research for publication or presentation.
Xiaomi Hu	Professor	Mathematics, Statistics, and Physics	Fall 2021	Conduct research project "Matrix variate linear model".
Michael Imhof	Associate Professor	School of Accountancy	Fall 2021	Pursue an audit research project that relies heavily on hand collected data and requires the application of sophisticated econometric procedures not common to archival audit research.
Michael Jorgensen	Associate Professor	Biomedical Engineering	Fall 2021	Reintegration into biomechanics lab research, development of research methods for translation of wearable exoskeletons into manufacturing workplaces.
Jose Enrique Navarro-Serrar	Associate Professor	Modern & Classical Language & Literature	Fall 2021	Generate a complete book proposal for review, while also working on the manuscript itself.
Claudia Pederson	Associate Professor	Art, Design, & Creative Industries	Fall 2021	Develop second book project, tentatively entitled Contemporary Art, Ecology, and Technology in Mexico. Part of leave will be devoted to curating an invited exhibition at the Centro de Cultura Digital in Mexico City.
Alexandre Shvartsburg	Associate Professor	Chemistry	Fall 2021	Obtaining advanced training in frontline analytical/mass spectrometry technologies for integration with the ion mobility separations/mass spectrometry systems at WSU into unique platforms of superior analytical power.
Jason Ferguson	Professor	Mathematics, Statistics & Physics	Spring 2022	Complete astrophysical research and publications discussed in the sabbatical application.
Brian Hepburn	Associate Professor	Philosophy	Spring 2022	Complete a monograph: Integral Normative Reasoning in engineering Practice.
Fuchang Liu	Professor	Curriculum & Instruction	Spring 2022	To do a project for applying for a grant to Spencer Foundation: Field-Initiated Research Grant Programs, based on the WSU Convergence Sciences Initiative proposal "Making Kansas a Metric State," for which the applicant was the principle investigator.
Brittany Lockard	Associate Professor	Art, Design & Creative Industries	Spring 2022	Produce a new, experimental manuscript designed to bring academic concepts to a broad audience and to polish a manuscript which should be completed by this date for publication.

Wichita State University
Table VI - Leaves of Absence, FY 2022

Name	Rank	Department	Period of Leave	Purpose of Leave
Katie Mitchell-Koch	Associate Professor	Chemistry	Spring 2022	Research with collaborators at University of North Colorado, University of Missouri, and University of Kansas.
Robert Owens	Professor	History	Spring 2022	Research and writing for a book-length project, tentatively titled "Death is not the End."

Wichita State University
Table VII - Changes in Academic Rank, FY 2022

Name	Department
Promotion to Professor	
Masud Chand	Management
Ted Adler	Art, Design, and Creative Industries
Amy Schwiethale	School of Performing Arts
Robert Bubp	Art, Design, and Creative Industries
Lynne Davis	School of Music
Jeffrey Pulaski	Art, Design, and Creative Industries
Levente Sulyok	Art, Design, and Creative Industries
Gregory Houseman	Biology
Tianshi Lu	Mathematics & Statistics
Jennifer Pearson	Sociology
Promotion to Associate Professor	
Heidi Cornell	Curriculum and Instruction
Jason Herron	Counseling, Leadership, Education, and School Psychology
Beatrice Latavietz	Counseling, Leadership, Education, and School Psychology
Ali Eslami	Electrical Engineering and Computer Science
Sergio Salinas Monroy	Electrical Engineering and Computer Science
Yimesker Yihun	Mechanical Engineering
Timothy Shade	School of Music
Rocio Del Aguila Carreno	Modern & Classical Language & Literature
Joel Suss	Psychology

Wichita State University
Table VIII - Faculty Awards, FY 2022

Name	Department
Professor Incentive Awards	
Jean Patterson	Counseling, Leadership, Education, and School Psychology
Steve Farmer	Management
Bret Jones	School of Performing Arts
Jason Ferguson	Mathemetics,Statistics & Physics
Chunsheng Ma	Mathemetics,Statistics & Physics
Academy for Effective Teaching Awards	
Sergio Salinas Monroy	Electrical Engineering & Computer Science

Wichita State University
Table IX - Non-Tenure Promotions, FY 2022

Name	Department
Promotion to Associate Teaching Professor	
Sharon Goodvin	Curriculum and Instruction
Raina Rutti	Management
Manira Rani	Electrical and Computer Engineering
Tewodros Zewde	Electrical and Computer Engineering
Jeannine Russell	School of Performing Arts
Carrie Dickison	English
Promotion to Senior Educator	
John Hammond	Mathematics & Statistics
Sandy Sipes	Elliott School of Communications
Eric Wilson	Elliott School of Communications

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

Instruction Program Definition

The Instruction Program includes expenditures for all activities that are part of the University's instruction component. Expenditures for organizational (departmental) research and public service that are not separately budgeted are included in this program. The Instruction Program excludes expenditures for academic instruction when the primary assignment is administration. An example is the salary of an academic dean. However, expenditures for organizational (departmental) chairpersons and administrators for whom instruction is the primary role are included. The Instruction Program is further divided into two sub-programs: General Academic Instruction (42011) and Summer Session (42015).

Instruction Program Budget Units

Barton School of Business
College of Applied Studies
College of Engineering
College of Fine Arts
College of Health Professions
Fairmount College of Liberal Arts and Sciences
Miscellaneous Instruction
Summer Session

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

Barton School of Business
Instruction Program Budget Units

School of Accountancy
Economics
Barton School Graduate Programs
Marketing
Management
Finance, Real Estate & Decision Sciences
Barton School Operations
Barton School Lecturers
Executive Master in Business Administration
Barton School Faculty Development
Institute for Study of Economic Growth
Barton School Undergrad Recruiting
Business Operations & Analytic Lab

W.S.U ANNUAL BUDGET
102001 - School of Accountancy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999911	Senior Admin Assistant			
		Sprankle, M	12	1.00	35,568
		$4,880 of this position is funded from restricted use sources.			
		Total USS Salaries		**1.00**	**35,568**
Total USS Salaries by Fund					
	A0003	GU State General Fund		0.86	30,688
	D10026	RU School of Accountancy		0.14	4,880
		Total USS Salaries by Fund		**1.00**	**35,568**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	995118	Regier, Carr, and Monroe Faculty Fellow in Accountancy and Senior Educator			
		Zellers, Laura	12	1.00	89,619
		$1,400 of this position is funded from restricted use sources.			
	997765	Professor			
		Vacant		1.00	171,175
		This position is fully funded from restricted use sources.			
	997827	Assistant Director, School of Accountancy, Allen, Gibbs, and Houlik Faculty Fellow in Accounting, and Senior Educator			
		Flores, Michael	12	1.00	88,825
		$6,160 of this position is funded from restricted use sources.			
	997919	Associate Professor and Barton School Dean's Fellow			
		Rai, Atul	9	1.00	151,439
		$10,000 of this position is funded from restricted use sources.			
	998262	Associate Educator			
		O'Sullivan, Patricia	9	1.00	72,993
	998339	Associate Professor and Barton Fellow			
		Imhof, Michael	9	1.00	170,689
		$10,000 of this position is funded from restricted use sources.			
	998427	Associate Clinical Professor			
		Vacant	9	0.50	66,771
		This position is fully funded from restricted use sources.			
	998494	W. Frank Barton Distinguished Chair in Business and Professor			
		Quirin, Jeffrey	9	1.00	155,057
		$135,458 of this position is funded from restricted use sources.			
	998527	Assistant Professor			
		Porter, Christine	9	1.00	171,689
	998533	Visiting Professor/Director, School of Accountancy			
		Merrill, Gregory	10	1.00	170,000

W.S.U ANNUAL BUDGET
102001 - School of Accountancy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			18,000
		Total Unclassified Salaries		**9.50**	**1,326,257**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.79	717,694
	A2000	GU General Fees Fund		0.13	37,599
	D10026	RU School of Accountancy		3.58	570,964
		Total Unclassified Salaries by Fund		**9.50**	**1,326,257**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			14,400
1690		Shrinkage			(22,382)
1760		State Leave Pymt Assessment			9,092
1810		KPERS Retirement			5,012
1830		Regents Retirement			98,191
1850		TIAA Disability			13,622
1911		Medicare			19,216
1912		OASDI			74,864
1750		Dependent Health Insurance			25,940
1950		Single Group Health Insurance			54,864
1970		Workers Compensation			4,248
1980		Unemployment Compensation			1,079
		Total Students and Fringe Benefits			**298,146**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			165,972
	A2000	GU General Fees Fund			7,146
	D10026	RU School of Accountancy			125,028
		Total Students and Fringe Benefits			**298,146**
		Total Salaries and Fringe Benefits		**10.50**	**1,659,971**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.65	914,354
	A2000	GU General Fees Fund		0.13	44,745
	D10026	RU School of Accountancy		3.72	700,872
		Total Salaries and Fringe Benefits		**10.50**	**1,659,971**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			6,590
7F		Commodities			600
		Total OOE			**7,190**
Total OOE by Fund					
	D10026	RU School of Accountancy			7,190
		Total OOE by Fund			**7,190**
		Total FTE and Expenditures		**10.50**	**1,667,161**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.65	914,354
	A2000	GU General Fees Fund		0.13	44,745
	D10026	RU School of Accountancy		3.72	708,062
		Total FTE and Expenditures by Fund		**10.50**	**1,667,161**

W.S.U ANNUAL BUDGET
102004 - Economics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993717	Associate Professor			
		Clark, James	9	1.00	105,025
		$20,664 of this position is funded from restricted use sources.			
	996201	Assistant Professor			
		Wang, Siyu	9	1.00	120,000
		This position is fully funded from restricted use sources.			
	996305	Associate Director, Institute for the Study of Economic Growth and Associate Educator			
		Bradley, Patricia	12	0.94	85,000
		This position is fully funded from restricted use sources.			
	997214	Assistant Professor			
		Zhu, Xiaoyang	9	1.00	100,000
		This position is fully funded from restricted use sources.			
	997480	Assistant Professor			
		Devereaux, Abigail	9	1.00	120,000
		This position is fully funded from restricted use sources.			
	997847	Associate Professor			
		Pelkowski, Jodi	9	1.00	97,063
	998474	Professor			
		Hersch, Philip	9	1.00	114,017
	998479	Executive Director, Institute for the Study of Economic Growth and Associate Professor			
		Bolema, Theodore	12	1.00	182,715
		This position is fully funded from restricted use sources.			
	998482	Professor and H. Russell Bomhoff Endowed Professorship in Business			
		Miles, William	9	1.00	131,050
		$20,000 of this position is funded from restricted use sources.			
	998483	Senior Administrative Assistant for Economics & Executive Assistant to the Director of the Institute for the Study of Economic Growth			
		McDonald, Christina	12	0.88	35,547

W.S.U ANNUAL BUDGET
102004 - Economics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	998485	Director of the Center for Economic Education and Senior Educator			
		Wolcutt, Janet	12	1.00	71,419
	998486	Teaching Professor			
		Decker, Terence	9	1.00	59,198
	998487	Professor and Dean's Distinguished Fellow			
		Vacant		1.00	147,495
		$47,577 of this position is funded from restricted use sources.			
	998488	Chairperson and Associate Professor			
		Cheng, Jen-Chi	10	1.00	125,709
		Total Unclassified Salaries		**13.82**	**1,494,238**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.40	713,921
	A2000	GU General Fees Fund		0.80	84,361
	D10027	RU Economics		5.62	695,956
		Total Unclassified Salaries by Fund		**13.82**	**1,494,238**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,960
1690		Shrinkage			(22,697)
1760		State Leave Pymt Assessment			9,927
1830		Regents Retirement			114,482
1850		TIAA Disability			14,949
1911		Medicare			21,417
1912		OASDI			89,137
1750		Dependent Health Insurance			18,527
1950		Single Group Health Insurance			84,796
1970		Workers Compensation			4,638
1980		Unemployment Compensation			1,196
		Total Students and Fringe Benefits			**345,332**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			152,212
	A2000	GU General Fees Fund			22,143
	D10027	RU Economics			170,977
		Total Students and Fringe Benefits			**345,332**
		Total Salaries and Fringe Benefits		**13.82**	**1,839,570**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.40	866,133
	A2000	GU General Fees Fund		0.80	106,504
	D10027	RU Economics		5.62	866,933
		Total Salaries and Fringe Benefits		**13.82**	**1,839,570**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,130
7F		Commodities			4,370
		Total OOE			**8,500**
Total OOE by Fund					
	D10027	RU Economics			8,500
		Total OOE by Fund			**8,500**

W.S.U ANNUAL BUDGET
102004 - Economics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**13.82**	**1,848,070**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.40	866,133
	A2000	GU General Fees Fund		0.80	106,504
	D10027	RU Economics		5.62	875,433
	Total FTE and Expenditures by Fund			**13.82**	**1,848,070**

W.S.U ANNUAL BUDGET
102008 - Barton School Graduate Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997139	Associate Dean Graduate Programs and Research and Associate Professor			
		Broberg, John	12	1.00	158,129
	997282	Director of Graduate Studies in Business			
		Holthaus, Gretchen	12	1.00	62,000
		This position is fully funded from restricted use sources.			
	998541	MBA Student Services Coordinator			
		Henry, Nedra	12	1.00	35,568
1115		Unclassified Salaries-Add'l Comp			32,000
1140		Grad Assistants-Other			8,000
		Total Unclassified Salaries		**3.00**	**295,697**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	193,697
	D10030	RU Barton School Graduate Programs		1.00	70,000
	D11273	RU Cargill Partnership		-	32,000
		Total Unclassified Salaries by Fund		**3.00**	**295,697**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,639)
1760		State Leave Pymt Assessment			1,954
1830		Regents Retirement			24,456
1850		TIAA Disability			2,878
1911		Medicare			4,083
1912		OASDI			16,824
1750		Dependent Health Insurance			3,706
1950		Single Group Health Insurance			23,512
1970		Workers Compensation			913
1980		Unemployment Compensation			235
		Total Students and Fringe Benefits			**72,922**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			47,930
	D10030	RU Barton School Graduate Programs			19,167
	D11273	RU Cargill Partnership			5,825
		Total Students and Fringe Benefits			**72,922**
		Total Salaries and Fringe Benefits		**3.00**	**368,619**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	241,627

W.S.U ANNUAL BUDGET
102008 - Barton School Graduate Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10030	RU Barton School Graduate Programs		1.00	89,167
	D11273	RU Cargill Partnership		-	37,825
		Total Salaries and Fringe Benefits		**3.00**	**368,619**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				59,947
7F	Commodities				5,325
		Total OOE			**65,272**
Total OOE by Fund					
	D10030	RU Barton School Graduate Programs			31,690
	D11273	RU Cargill Partnership			9,782
	D11675	RU Executive Education Program			23,800
		Total OOE by Fund			**65,272**
		Total FTE and Expenditures		**3.00**	**433,891**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	241,627
	D10030	RU Barton School Graduate Programs		1.00	120,857
	D11273	RU Cargill Partnership		-	47,607
	D11675	RU Executive Education Program		-	23,800
		Total FTE and Expenditures by Fund		**3.00**	**433,891**

W.S.U ANNUAL BUDGET
102092 - Marketing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997265	Assistant Professor of Marketing			
		Cockrell, Seth	9	1.00	123,520
		This position is fully funded from restricted use sources.			
	997306	Assistant Professor of Marketing			
		Aghaie, Sina	9	1.00	121,975
		$61,966 of this position is funded from restricted use sources.			
	997579	Chairperson, Associate Professor and Moore Faculty Fellow in Business			
		Porter, Stephen	10	1.00	128,997
		$6,000 of this position is funded from restricted use sources.			
	997611	Barton School Senior Lecturer			
		Vacant		0.50	28,347
		This position is fully funded from restricted use sources.			
	997675	Assistant Professor of Marketing			
		Ziegler, Alexander	9	1.00	121,975
	997825	Professor			
		Martin, Charles	9	1.00	133,002
	998332	Senior Educator			
		Harpool, Dorothy	12	0.50	42,703
	998517	Assistant Professor			
		Matthews, Andrea	9	1.00	123,698
	998522	Assistant Professor			
		Nagel, Duane	9	1.00	123,850
		Total Unclassified Salaries		**8.00**	**948,067**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.95	606,259
	A2000	GU General Fees Fund		1.00	121,975
	D10033	RU Marketing		2.05	219,833
		Total Unclassified Salaries by Fund		**8.00**	**948,067**
		STUDENT ASSISTANTS AND BENEFITS			

W.S.U ANNUAL BUDGET
102092 - Marketing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1200		Student Salaries-Regular			4,944
1690		Shrinkage			(21,094)
1760		State Leave Pymt Assessment			6,296
1830		Regents Retirement			78,183
1850		TIAA Disability			9,486
1911		Medicare			13,563
1912		OASDI			57,970
1750		Dependent Health Insurance			18,527
1950		Single Group Health Insurance			62,699
1970		Workers Compensation			2,941
1980		Unemployment Compensation			758
		Total Students and Fringe Benefits			**234,273**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			149,106
	A2000	GU General Fees Fund			26,553
	D10033	RU Marketing			58,614
		Total Students and Fringe Benefits			**234,273**
		Total Salaries and Fringe Benefits		**8.00**	**1,182,340**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.95	755,365
	A2000	GU General Fees Fund		1.00	148,528
	D10033	RU Marketing		2.05	278,447
		Total Salaries and Fringe Benefits		**8.00**	**1,182,340**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,420
7F		Commodities			767
		Total OOE			**4,187**
Total OOE by Fund					
	D10033	RU Marketing			4,187
		Total OOE by Fund			**4,187**
		Total FTE and Expenditures		**8.00**	**1,186,527**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.95	755,365
	A2000	GU General Fees Fund		1.00	148,528
	D10033	RU Marketing		2.05	282,634
		Total FTE and Expenditures by Fund		**8.00**	**1,186,527**

W.S.U ANNUAL BUDGET
102093 - Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993099	Assistant Professor			
		Carvalho Da Mota, Eric Gustavo	9	1.00	140,000
		This position is fully funded from restricted use sources.			
	995087	Administrative Specialist			
		Rittmueller, Tracy	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	995171	W. Frank Barton Distinguished Chair in Entrepreneurship and Professor			
		Chandler, Gaylen	9	1.00	182,669
		$74,634 of this position is funded from restricted use sources.			
	995174	W. Frank Barton Distinguished Chair in International Business, Director of the Center for International Business Advancement, & Professor			
		Venkatesan, Usha	9	1.00	182,423
		$30,000 of this position is funded from restricted use sources.			
	995887	Assistant Professor of Entrepreneurship/Strategic Management			
		Srivastava, Smita	9	1.00	125,000
		This position is fully funded from restricted use sources.			
	996045	Associate Clinical Professor of Management			
		Rutti, Raina	9	1.00	94,716
		This position is fully funded from restricted use sources.			
	997233	Assistant Professor			
		Vacant		1.00	123,970
		This position is fully funded from restricted use sources.			
	997539	Senior Educator			
		Kung-McIntyre, Kate	12	1.00	94,899
	997768	Assistant Educator			
		Rawson, Brian	9	1.00	54,110
	997838	Associate Professor			
		Vacant		1.00	118,129
	997909	Associate Professor			

W.S.U ANNUAL BUDGET
102093 - Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Vacant	9	1.00	123,888
		This position is fully funded from restricted use sources.			
	997928	Senior Educator			
		Vacant		1.00	59,524
		This position is fully funded from restricted use sources.			
	998444	Chair and Professor			
		Markova, Gergana	10	1.00	141,121
	998509	Assistant Professor			
		McLeod, Michael	9	1.00	117,582
	998514	Chairperson & Professor			
		Chand, Masud	10	1.00	140,179
	998521	W. Frank Barton Distinguished Chair in Business and Professor			
		Farmer, Steven	9	1.00	185,555
		$33,000 of this position is funded from restricted use sources.			
	998539	R.P. Clinton Distinguished Professor of Management			
		Graham, Gerald	9	1.00	152,535
		$35,240 of this position is funded from restricted use sources.			
	999156	Clinical Assistant Professor Human Resource Management			
		Stone, Christopher	9	1.00	91,370
		$21,253 of this position is funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			235,957
		Total Unclassified Salaries		**18.00**	**2,398,633**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.79	1,266,445
	D10034	RU Management		8.21	1,132,188
		Total Unclassified Salaries by Fund		**18.00**	**2,398,633**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			6,380
1690		Shrinkage			(35,916)
1760		State Leave Pymt Assessment			15,886
1830		Regents Retirement			178,257
1850		TIAA Disability			23,997
1911		Medicare			34,204
1912		OASDI			139,928
1750		Dependent Health Insurance			37,056
1950		Single Group Health Insurance			109,726
1970		Workers Compensation			7,420
1980		Unemployment Compensation			1,905
		Total Students and Fringe Benefits			**518,843**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			272,555
	D10034	RU Management			246,288
		Total Students and Fringe Benefits			**518,843**
		Total Salaries and Fringe Benefits		**18.00**	**2,917,476**

W.S.U ANNUAL BUDGET
102093 - Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.79	1,539,000
	D10034	RU Management		8.21	1,378,476
		Total Salaries and Fringe Benefits		**18.00**	**2,917,476**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,923
7F		Commodities			5,000
		Total OOE			**16,923**
Total OOE by Fund					
	D10034	RU Management			16,923
		Total OOE by Fund			**16,923**
		Total FTE and Expenditures		**18.00**	**2,934,399**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.79	1,539,000
	D10034	RU Management		8.21	1,395,399
		Total FTE and Expenditures by Fund		**18.00**	**2,934,399**

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991793	Visiting Assistant Professor in Management Information Systems and Business Analytics Vacant *This position is fully funded from restricted use sources.*		1.00	110,000
	997073	Assistant Professor of MIS Mirsadikov, Akmal	9	1.00	120,530
	998246	Assistant Teaching Professor of Business Law Vacant *This position is fully funded from restricted use sources.*		1.00	65,000
	998446	Associate Professor and Director of the Koch Global Trading Center Craft, Timothy	9	1.00	128,372
	998489	Professor Muthitacharoen, Achita	9	1.00	131,613
	998491	Associate Professor May, Anthony	9	1.00	151,151
	998500	Senior Educator of Finance Eilts, Frederick *This position is fully funded from restricted use sources.*	9	1.00	62,000
	998505	Professor Barut, Mehmet *$28,804 of this position is funded from restricted use sources.*	9	1.00	120,992
	998506	Professor, Stephen L Clark Chair in Real Estate and Finance, Director of the Center for Real Estate Longhofer, Stanley *$17,370 of this position is funded from restricted use sources.*	9	1.00	145,499
	998507	Associate Professor Boehme, Rodney	9	1.00	132,280
	998513	Chairperson of Finance, Real Estate and Decision Sciences, Professo and Omer Professor in Business Abdinnour, Suhair	10	1.00	190,358

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		$20,000 of this position is funded from restricted use sources.			
	998516	Senior Educator			
		Helm, Steven	9	1.00	74,987
	998519	Associate Professor			
		Tartaroglu, Semih	9	1.00	138,727
	998525	Associate Professor & H. Dene Heskett Chair in Finance			
		Lecompte, Richard	9	1.00	154,396
		$12,472 of this position is funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			110,000
1180		Unclassified Salaries-Lecturer			134,860
		Total Unclassified Salaries		**14.00**	**1,970,765**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.69	895,913
	A2000	GU General Fees Fund		3.76	514,346
	D10035	RU Finance Real Est & Dec Sci		3.54	560,506
		Total Unclassified Salaries by Fund		**14.00**	**1,970,765**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,675
1690		Shrinkage			(40,243)
1760		State Leave Pymt Assessment			13,087
1830		Regents Retirement			141,185
1850		TIAA Disability			18,366
1911		Medicare			28,405
1912		OASDI			117,293
1750		Dependent Health Insurance			22,233
1950		Single Group Health Insurance			86,212
1970		Workers Compensation			6,113
1980		Unemployment Compensation			1,582
		Total Students and Fringe Benefits			**404,908**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			199,945
	A2000	GU General Fees Fund			114,348
	D10035	RU Finance Real Est & Dec Sci			90,615
		Total Students and Fringe Benefits			**404,908**
		Total Salaries and Fringe Benefits		**14.00**	**2,375,673**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.69	1,095,858
	A2000	GU General Fees Fund		3.76	628,694
	D10035	RU Finance Real Est & Dec Sci		3.54	651,121
		Total Salaries and Fringe Benefits		**14.00**	**2,375,673**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,642
7F		Commodities			1,700
		Total OOE			**14,342**
Total OOE by Fund					
	D10035	RU Finance Real Est & Dec Sci			8,808
	D11611	RU Barton School Supply Chain Mgmt			5,534

W.S.U ANNUAL BUDGET
102094 - Finance Real Estate & Decision Sci
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE by Fund			**14,342**
	Total FTE and Expenditures			**14.00**	**2,390,015**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.69	1,095,858
	A2000	GU General Fees Fund		3.76	628,694
	D10035	RU Finance Real Est & Dec Sci		3.54	659,929
	D11611	RU Barton School Supply Chain Mgmt		-	5,534
	Total FTE and Expenditures by Fund			**14.00**	**2,390,015**

W.S.U ANNUAL BUDGET
102096 - Barton School Operations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			187,700
7F		Commodities			1,700
7L		Grants Claims & Shared Revenue			1,022,185
7Z		Transfers Out			1,725,000
		Total OOE			**2,936,585**
Total OOE by Fund					
	D10036	RU Barton School Operations			2,936,585
		Total OOE by Fund			**2,936,585**
		Total FTE and Expenditures		**-**	**2,936,585**
Total FTE and Expenditures by Fund					
	D10036	RU Barton School Operations		-	2,936,585
		Total FTE and Expenditures by Fund		**-**	**2,936,585**

W.S.U ANNUAL BUDGET
102180 - Barton School Lecturers
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			200,000
		Total OOE			**200,000**
Total OOE by Fund					
	D10692	RU Barton School Lecturers			200,000
		Total OOE by Fund			**200,000**
		Total FTE and Expenditures		**-**	**200,000**
Total FTE and Expenditures by Fund					
	D10692	RU Barton School Lecturers		-	200,000
		Total FTE and Expenditures by Fund		**-**	**200,000**

W.S.U ANNUAL BUDGET
102619 - Executive MBA
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998273	Assistant Director for Graduate Studies in Business			
		Vacant		1.00	50,750
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			69,500
		Total Unclassified Salaries		**1.00**	**120,250**
Total Unclassified Salaries by Fund					
	D10041	RU Executive MBA		1.00	50,750
	D10738	RU EMBA 2019 Cohort		-	69,500
		Total Unclassified Salaries by Fund		**1.00**	**120,250**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			794
1830		Regents Retirement			5,908
1850		TIAA Disability			1,203
1911		Medicare			1,744
1912		OASDI			7,456
1950		Single Group Health Insurance			-
1970		Workers Compensation			372
1980		Unemployment Compensation			97
		Total Students and Fringe Benefits			**17,574**
Total Students and Fringe Benefits by Fund					
	D10041	RU Executive MBA			4,924
	D10738	RU EMBA 2019 Cohort			12,650
		Total Students and Fringe Benefits			**17,574**
		Total Salaries and Fringe Benefits		**1.00**	**137,824**
Total Salaries and Fringe Benefits by Fund					
	D10041	RU Executive MBA		1.00	55,674
	D10738	RU EMBA 2019 Cohort		-	82,150
		Total Salaries and Fringe Benefits		**1.00**	**137,824**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			80,270
7F		Commodities			17,950
		Total OOE			**98,220**
Total OOE by Fund					
	D10738	RU EMBA 2019 Cohort			98,220
		Total OOE by Fund			**98,220**
		Total FTE and Expenditures		**1.00**	**236,044**
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102619 - Executive MBA
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10041	RU Executive MBA		1.00	55,674
	D10738	RU EMBA 2019 Cohort		-	180,370
	Total FTE and Expenditures by Fund			**1.00**	**236,044**

W.S.U ANNUAL BUDGET
102322 - Barton School Faculty Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			61,500
7F		Commodities			500
		Total OOE			**62,000**
Total OOE by Fund					
	D11174	RU Barton Sch Faculty Development			62,000
		Total OOE by Fund			**62,000**
		Total FTE and Expenditures		**-**	**62,000**
Total FTE and Expenditures by Fund					
	D11174	RU Barton Sch Faculty Development		-	62,000
		Total FTE and Expenditures by Fund		**-**	**62,000**

W.S.U ANNUAL BUDGET
102210 - Inst for Study of Economic Growth
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991454	Communications Specialist			
		Shirley, Matthew	12	1.00	53,000
		This position is fully funded from restricted use sources.			
	996305	Associate Director, Institute for the Study of Economic Growth and Associate Educator			
		Bradley, Patricia	12	0.06	5,000
		This position is fully funded from restricted use sources.			
	998483	Senior Administrative Assistant for Economics & Executive Assistant to the Director of the Institute for the Study of Economic Growth			
		McDonald, Christina	12	0.12	5,075
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.18**	**63,075**
Total Unclassified Salaries by Fund					
	D11398	RU Barton School ISEG		1.18	63,075
		Total Unclassified Salaries by Fund		**1.18**	**63,075**
		STUDENT ASSISTANTS AND BENEFITS			
	1760	State Leave Pymt Assessment			417
	1830	Regents Retirement			5,363
	1850	TIAA Disability			631
	1911	Medicare			914
	1912	OASDI			3,904
	1950	Single Group Health Insurance			1,416
	1970	Workers Compensation			197
	1980	Unemployment Compensation			51
		Total Students and Fringe Benefits			**12,893**
Total Students and Fringe Benefits by Fund					
	D11398	RU Barton School ISEG			12,893
		Total Students and Fringe Benefits			**12,893**
		Total Salaries and Fringe Benefits		**1.18**	**75,968**
Total Salaries and Fringe Benefits by Fund					
	D11398	RU Barton School ISEG		1.18	75,968
		Total Salaries and Fringe Benefits		**1.18**	**75,968**
		OTHER OPERATING EXPENDITURES (OOE)			
	7C	Contractual Services			24,000

W.S.U ANNUAL BUDGET
102210 - Inst for Study of Economic Growth
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			1,500
7H		Capital Outlay			4,500
		Total OOE			**30,000**
Total OOE by Fund					
	D11398	RU Barton School ISEG			30,000
		Total OOE by Fund			**30,000**
		Total FTE and Expenditures		**1.18**	**105,968**
Total FTE and Expenditures by Fund					
	D11398	RU Barton School ISEG		1.18	105,968
		Total FTE and Expenditures by Fund		**1.18**	**105,968**

W.S.U ANNUAL BUDGET
102218 - Barton School Undergrad Recruiting
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			7,500
		Total Unclassified Salaries		**-**	**7,500**
Total Unclassified Salaries by Fund					
	D11374	RU Barton School Underg Recruiting		-	7,500
		Total Unclassified Salaries by Fund		**-**	**7,500**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			50
1970		Workers Compensation			24
1980		Unemployment Compensation			6
		Total Students and Fringe Benefits			**80**
Total Students and Fringe Benefits by Fund					
	D11374	RU Barton School Underg Recruiting			80
		Total Students and Fringe Benefits			**80**
		Total Salaries and Fringe Benefits		**-**	**7,580**
Total Salaries and Fringe Benefits by Fund					
	D11374	RU Barton School Underg Recruiting		-	7,580
		Total Salaries and Fringe Benefits		**-**	**7,580**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,248
7F		Commodities			50
7H		Capital Outlay			40
		Total OOE			**3,338**
Total OOE by Fund					
	D11374	RU Barton School Underg Recruiting			3,338
		Total OOE by Fund			**3,338**
		Total FTE and Expenditures		**-**	**10,918**
Total FTE and Expenditures by Fund					
	D11374	RU Barton School Underg Recruiting		-	10,918
		Total FTE and Expenditures by Fund		**-**	**10,918**

W.S.U ANNUAL BUDGET
102371 - Business Oper and Analytics Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1180		Unclassified Salaries-Lecturer			2,539
		Total Unclassified Salaries		**-**	**2,539**
Total Unclassified Salaries by Fund					
	D11146	RU Bus Oper and Analytics Lab		-	2,539
		Total Unclassified Salaries by Fund		**-**	**2,539**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			17
1911		Medicare			37
1912		OASDI			158
1970		Workers Compensation			8
1980		Unemployment Compensation			3
		Total Students and Fringe Benefits			**223**
Total Students and Fringe Benefits by Fund					
	D11146	RU Bus Oper and Analytics Lab			223
		Total Students and Fringe Benefits			**223**
		Total Salaries and Fringe Benefits		**-**	**2,762**
Total Salaries and Fringe Benefits by Fund					
	D11146	RU Bus Oper and Analytics Lab		-	2,762
		Total Salaries and Fringe Benefits		**-**	**2,762**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			220
7F		Commodities			200
		Total OOE			**420**
Total OOE by Fund					
	D11146	RU Bus Oper and Analytics Lab			420
		Total OOE by Fund			**420**
		Total FTE and Expenditures		**-**	**3,182**
Total FTE and Expenditures by Fund					
	D11146	RU Bus Oper and Analytics Lab		-	3,182
		Total FTE and Expenditures by Fund		**-**	**3,182**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Barton School of Business
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 30,688	$ -	$ 30,688	0.5%	$ 4,880	$ 35,568	0.3%
Unclassified Salaries	4,393,929	758,281	5,152,210	81.3%	3,401,697	8,553,908	71.5%
Student Salaries	-	-	-	0.0%	45,359	45,359	0.4%
Fringe Benefits	1,113,718	191,855	1,305,573	20.6%	688,628	1,994,201	16.7%
Shrinkage	(126,298)	(21,665)	(147,963)	-2.3%	-	(147,963)	-1.2%
Subtotal Salaries and Fringe Benefits	$ 5,412,037	$ 928,471	$ 6,340,508	100.0%	$ 4,140,565	$ 10,481,073	87.6%
Other Operating Expenditures	$ -	$ -	$ -	0.0%	$ 1,488,219	$ 1,488,219	12.4%
Total Instruction Budget	$ 5,412,037	$ 928,471	$ 6,340,508	100.0%	$ 5,628,784	$ 11,969,292	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
School of Accountancy	10.50	$ 959,099	15.1%	$ 708,062	12.6%	$ 1,667,161	13.9%
Barton School Contingency	-	-	0.0%	-	0.0%	-	0.0%
Economics	13.82	972,637	15.3%	875,433	15.6%	1,848,070	15.4%
Graduate Studies in Business	3.00	241,627	3.8%	192,264	3.4%	433,891	3.6%
Marketing	8.00	903,893	14.3%	282,634	5.0%	1,186,527	9.9%
Management	18.00	1,538,700	24.3%	1,395,299	24.8%	2,933,999	24.5%
Finance, Real Estate and Decision Sciences	14.00	1,724,552	27.2%	665,463	11.8%	2,390,015	20.0%
Barton School Operations	-	-	0.0%	1,211,585	21.5%	1,211,585	10.1%
Barton School Lecturers	-	-	0.0%	-	0.0%	-	0.0%
Executive Master in Business Administration	1.00	-	0.0%	236,044	4.2%	236,044	2.0%
Barton School Out of State Travel	-	-	0.0%	62,000	1.1%	62,000	0.5%
Total Instruction Budget	68.32	$ 6,340,508	100.0%	$ 5,628,784	100.0%	$ 11,969,292	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

College of Applied Studies
Instruction Program Budget Units

Curriculum & Instruction
Applied Studies Technology Center
Applied Studies Contingency
Human Performance Studies
Applied Studies Support Services
Counsel, Leadership, Ed & Sch Psych
Human Performance Studies Equipment
Sport Management
Teacher Apprentice Program (TAP)
Applied Studies Lecturers
WSU Esports Varsity
Foresight 20/20 Operating Fund

W.S.U ANNUAL BUDGET
102009 - Curriculum & Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993770	Assistant Professor of Middle/Secondary Mathematics			
		Neihaus, Aubrey	9	1.00	55,000
	995871	Elementary Liaison			
		Vacant		0.70	23,717
		This position is fully funded from restricted use sources.			
	996860	Assistant to the Director			
		Holle, Sherri	12	0.63	26,142
	997167	Professor			
		Bergman, Daniel	9	1.00	68,863
	997206	Wichita State Professional Development School Liaison - Elementary			
		Vacant		0.70	24,315
		This position is fully funded from restricted use sources.			
	997832	Associate Educator			
		Vacant	9	1.00	44,550
	997833	Wichita State Professional Development School Liaison - Elementary			
		McArthur, Jodi	9	0.70	24,696
		This position is fully funded from restricted use sources.			
	998064	Associate Educator			
		Opalewski, Victoria	9	1.00	43,315
	998350	Professor			
		Cramer, Katherine	9	1.00	70,308
	998367	Professor			
		Heilman, Elizabeth	9	1.00	70,000
	998392	Professor			
		Alagic, Mara	9	1.00	77,635
	998415	Assistant Professor & First Year Seminar Coordinator			
		Rife, Aaron	9	0.50	30,858
	998432	Assistant Professor			
		Byun, Jaehwan	9	1.00	52,588

W.S.U ANNUAL BUDGET
102009 - Curriculum & Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998438	Professor			
		Liu, Fuchang	9	1.00	69,039
	998455	Assistant Professor of Elementary Education			
		Ko, Dosun	9	1.00	50,000
	998462	Department Chair & Professor			
		Granada, Arthur	12	1.00	89,775
	998470	Assistant Professor			
		Vacant		1.00	60,000
	999891	Office Manager			
		Aubrey, Angela	12	1.00	41,122
1110		Uncl-Salaries-Seasonal and Temp			10,000
1180		Unclassified Salaries-Lecturer			420,000
1160		Unclass Sal-OT/Comp/AHR			1,000
		Total Unclassified Salaries		**16.23**	**1,352,923**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.63	259,757
	A2000	GU General Fees Fund		9.50	589,438
	D10048	RU Curriculum and Instruction		2.10	153,728
	D11395	RU Teacher Apprentice Program		-	350,000
		Total Unclassified Salaries by Fund		**16.23**	**1,352,923**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			3,333
1220		Student Sal-Workstudy Federal			9,896
1690		Shrinkage			(25,434)
1760		State Leave Pymt Assessment			9,026
1830		Regents Retirement			69,271
1850		TIAA Disability			9,237
1911		Medicare			19,119
1912		OASDI			81,714
1750		Dependent Health Insurance			29,640
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			86,207
1970		Workers Compensation			4,222
1980		Unemployment Compensation			1,074
		Total Students and Fringe Benefits			**297,305**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			63,987
	A2000	GU General Fees Fund			176,569
	D10048	RU Curriculum and Instruction			16,305
	D11395	RU Teacher Apprentice Program			30,443
	R40041	Federal Work Study Program			10,001
		Total Students and Fringe Benefits			**297,305**
		Total Salaries and Fringe Benefits		**16.23**	**1,650,228**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.63	323,744
	A2000	GU General Fees Fund		9.50	766,007

W.S.U ANNUAL BUDGET
102009 - Curriculum & Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10048	RU Curriculum and Instruction		2.10	170,033
	D11395	RU Teacher Apprentice Program		-	380,443
	R40041	Federal Work Study Program		-	10,001
		Total Salaries and Fringe Benefits		**16.23**	**1,650,228**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			70,404
7F		Commodities			36,783
7H		Capital Outlay			100
7Z		Transfers Out			15,000
		Total OOE			**122,287**
Total OOE by Fund					
	A2000	GU General Fees Fund			49,279
	D10048	RU Curriculum and Instruction			73,008
		Total OOE by Fund			**122,287**
		Total FTE and Expenditures		**16.23**	**1,772,515**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.63	323,744
	A2000	GU General Fees Fund		9.50	815,286
	D10048	RU Curriculum and Instruction		2.10	243,041
	D11395	RU Teacher Apprentice Program		-	380,443
	R40041	Federal Work Study Program		-	10,001
		Total FTE and Expenditures by Fund		**16.23**	**1,772,515**

W.S.U ANNUAL BUDGET
102010 - Applied Studies Technology Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			16,932
1690		Shrinkage			(390)
1760		State Leave Pymt Assessment			112
1850		TIAA Disability			-
1911		Medicare			-
1912		OASDI			-
1970		Workers Compensation			53
1980		Unemployment Compensation			14
		Total Students and Fringe Benefits			**16,721**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			16,721
		Total Students and Fringe Benefits			**16,721**
		Total Salaries and Fringe Benefits		**-**	**16,721**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	16,721
		Total Salaries and Fringe Benefits		**-**	**16,721**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,100
7F		Commodities			600
7H		Capital Outlay			22,673
		Total OOE			**26,373**
Total OOE by Fund					
	A2000	GU General Fees Fund			25,673
	D10049	RU Education Technology Center			700
		Total OOE by Fund			**26,373**
		Total FTE and Expenditures		**-**	**43,094**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	16,721
	A2000	GU General Fees Fund		-	25,673
	D10049	RU Education Technology Center		-	700
		Total FTE and Expenditures by Fund		**-**	**43,094**

W.S.U ANNUAL BUDGET
102013 - Applied Studies Contingency
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997762	Associate Professor			
		Vacant		1.00	45,762
	998431	Professor			
		Vacant		1.00	44,135
		Total Unclassified Salaries		**2.00**	**89,897**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.00	89,897
		Total Unclassified Salaries by Fund		**2.00**	**89,897**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(2,249)
1760		State Leave Pymt Assessment			595
1850		TIAA Disability			900
1911		Medicare			1,304
1912		OASDI			5,575
1970		Workers Compensation			277
1980		Unemployment Compensation			73
		Total Students and Fringe Benefits			**6,475**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			6,475
		Total Students and Fringe Benefits			**6,475**
		Total Salaries and Fringe Benefits		**2.00**	**96,372**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		2.00	96,372
		Total Salaries and Fringe Benefits		**2.00**	**96,372**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**2.00**	**96,372**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		2.00	96,372
		Total FTE and Expenditures by Fund		**2.00**	**96,372**

W.S.U ANNUAL BUDGET
102015 - Human Performance Studies
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999397	Administrative Assistant			
		Johnson, Stacy	12	1.00	31,262
		Total USS Salaries		**1.00**	**31,262**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	31,262
		Total USS Salaries by Fund		**1.00**	**31,262**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997595	Athletic Training Clinical Education Coordinator			
		Bailey, Whitney	10	1.00	54,146
	997599	Associate Professor, Prg Dir Ath Train			
		Bomgardner, Richard	12	1.00	81,638
	997636	Assistant Professor			
		VanRavenhorst-Bell, Heidi	9	0.70	42,943
	998394	Professor and Research Director of CPAA			
		Rogers, Michael	9	1.00	85,427
	998406	Assistant Professor			
		Luinstra, Lindsay	9	1.00	52,663
		$3,000 of this position is funded from restricted use sources.			
	998450	Human Performance Educator			
		Vacant		1.00	35,000
		This position is fully funded from restricted use sources.			
	998700	Department Chair, Assistant Educator			
		Hamm, Deborah	12	1.00	81,667
		$15,000 of this position is funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			29,000
		Total Unclassified Salaries		**6.70**	**462,484**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.76	255,903
	A2000	GU General Fees Fund		1.70	124,581
	D10053	RU Human Performance Studies		1.24	82,000
		Total Unclassified Salaries by Fund		**6.70**	**462,484**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,152
1690		Shrinkage			(11,992)
1760		State Leave Pymt Assessment			3,271
1810		KPERS Retirement			4,405
1830		Regents Retirement			36,341
1850		TIAA Disability			4,941
1911		Medicare			6,960

W.S.U ANNUAL BUDGET
102015 - Human Performance Studies
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1912		OASDI			29,739
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			31,349
1970		Workers Compensation			1,532
1980		Unemployment Compensation			390
		Total Students and Fringe Benefits			**115,498**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			82,897
	A2000	GU General Fees Fund			19,206
	D10053	RU Human Performance Studies			13,395
		Total Students and Fringe Benefits			**115,498**
		Total Salaries and Fringe Benefits		**7.70**	**609,244**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.76	370,062
	A2000	GU General Fees Fund		1.70	143,787
	D10053	RU Human Performance Studies		1.24	95,395
		Total Salaries and Fringe Benefits		**7.70**	**609,244**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			34,865
7F		Commodities			14,300
7H		Capital Outlay			8,500
7Z		Transfers Out			3,100
		Total OOE			**60,765**
Total OOE by Fund					
	A2000	GU General Fees Fund			14,764
	D10053	RU Human Performance Studies			46,001
		Total OOE by Fund			**60,765**
		Total FTE and Expenditures		**7.70**	**670,009**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.76	370,062
	A2000	GU General Fees Fund		1.70	158,551
	D10053	RU Human Performance Studies		1.24	141,396
		Total FTE and Expenditures by Fund		**7.70**	**670,009**

W.S.U ANNUAL BUDGET
102018 - Applied Studies Support Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	18
		Total USS Salaries		**-**	**18**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	18
		Total USS Salaries by Fund		**-**	**18**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995302	Assistant to the Dean's Offices/Records Specialist/Scholarship Coordinator			
		Myers, Andrew	12	0.60	29,515
	997201	Academic Advisor			
		Barnes, Sheri	12	0.90	35,568
	997612	Academic Advisor			
		Vacant	12	1.00	37,555
	997918	Licensure Specialist			
		Sherrod Mount, Tierney	12	1.00	43,098
	998461	Education Support Services Director			
		Langley, Sherena	12	1.00	55,632
		Total Unclassified Salaries		**4.50**	**201,368**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.50	201,368
		Total Unclassified Salaries by Fund		**4.50**	**201,368**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,198
1210		Student Salaries-WS-WSU Match			2,883
1220		Student Sal-Workstudy Federal			8,560
1690		Shrinkage			(6,535)
1760		State Leave Pymt Assessment			1,463
1810		KPERS Retirement			3
1830		Regents Retirement			17,119
1850		TIAA Disability			2,017
1911		Medicare			2,815
1912		OASDI			12,023
1750		Dependent Health Insurance			9,633
1950		Single Group Health Insurance			28,214
1970		Workers Compensation			685
1980		Unemployment Compensation			175
		Total Students and Fringe Benefits			**87,253**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			78,602
	R40041	Federal Work Study Program			8,651

W.S.U ANNUAL BUDGET
102018 - Applied Studies Support Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**87,253**
		Total Salaries and Fringe Benefits		**4.50**	**288,639**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.50	279,988
	R40041	Federal Work Study Program		-	8,651
		Total Salaries and Fringe Benefits		**4.50**	**288,639**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			23,275
7F		Commodities			3,000
7H		Capital Outlay			2,975
		Total OOE			**29,250**
Total OOE by Fund					
	A2000	GU General Fees Fund			17,000
	D10055	RU Education Support Services			12,250
		Total OOE by Fund			**29,250**
		Total FTE and Expenditures		**4.50**	**317,889**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.50	279,988
	A2000	GU General Fees Fund		-	17,000
	D10055	RU Education Support Services		-	12,250
	R40041	Federal Work Study Program		-	8,651
		Total FTE and Expenditures by Fund		**4.50**	**317,889**

W.S.U ANNUAL BUDGET
102019 - Counsel, Leadership, Ed & Sch Psych
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991024	Graduate Programs Enrollment & Retention Specialist			
		Seymour, Grant	12	1.00	42,016
	994171	Administrative Specialist			
		Verbeck, Leigh	12	1.00	35,006
	995792	Clinical Educator & Coordinator, Online Teacher Education			
		Wood, Andrea	9	1.00	62,000
		$45,435 of this position is funded from restricted use sources.			
	995923	Assistant Professor			
		Thiele, Julie	9	1.00	61,500
	996457	Professor in Latinx Studies			
		Torres Rivera, Edil	12	1.00	80,000
	996711	Associate Clinical Professor			
		Goodvin, Sharon	9	1.00	49,375
		This position is fully funded from restricted use sources.			
	997169	Assistant Clinical Professor			
		Sherwood, Kristin	9	1.00	50,950
	997170	Assistant Clinical Professor - District Leadership Program			
		Gooch, Deanna	9	1.00	51,000
	997210	Associate Professor			
		Bray, Susan	9	1.00	60,901
	997831	Assistant Professor			
		Beeler, Angela	9	1.00	57,950
	997841	Assistant Professor/ Clinical Director			
		Maghsoudi, Mahsa	12	1.00	50,600
	997874	Assistant Professor in Special Education			
		Panos, Kristin	9	1.00	50,000
	998192	Professor			
		Celoni, Justine	9	1.00	60,000

W.S.U ANNUAL BUDGET
102019 - Counsel, Leadership, Ed & Sch Psych
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	998393	Professor			
		Patterson, Jean	9	1.00	89,502
	998398	Professor			
		Wilson, Kimberly	9	1.00	78,354
	998401	Associate Professor			
		Cornell, Heidi	9	1.00	60,551
	998423	Assistant Professor			
		Sherif, Victoria	9	1.00	62,000
	998439	Associate Professor			
		Li, Jiaqi	9	1.00	57,513
	998451	Associate Professor			
		Herron, Jason	9	1.00	58,569
	998459	Associate Professor			
		Stone, Jennifer	9	1.00	58,240
	998460	Associate Professor			
		Latavietz, Beatrice	9	1.00	56,193
	998463	Assistant Professor			
		Thompson, Valerie	9	1.00	60,000
		$10,000 of this position is funded from restricted use sources.			
	998464	Assistant Educator			
		Bonitto, Cassandra	9	1.00	50,950
	998465	Associate Professor			
		Sayman, Donna	9	1.00	61,976
	998468	Assistant Professor of Counseling			
		Mullins, Philip	9	1.00	54,123
	998605	Interim Senior Director of Faculty Development, CLES Department He and Professor			
		Fiorini, Jody	12	1.00	100,969
	999905	Clinical Educator - Teacher Apprentice Program			
		Vacant		1.00	40,770
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			55,000
		Total Unclassified Salaries		**27.00**	**1,656,008**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		12.00	724,934
	A2000	GU General Fees Fund		12.10	730,494
	D10056	RU Counseling, Educ & Sch Psych		0.17	65,000
	D11715	RU Teacher Apprentice Program-TAP		2.73	135,580
		Total Unclassified Salaries by Fund		**27.00**	**1,656,008**

W.S.U ANNUAL BUDGET
102019 - Counsel, Leadership, Ed & Sch Psych
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			11,361
1210		Student Salaries-WS-WSU Match			3,333
1220		Student Sal-Workstudy Federal			9,896
1690		Shrinkage			(43,841)
1760		State Leave Pymt Assessment			11,106
1830		Regents Retirement			137,306
1850		TIAA Disability			16,571
1911		Medicare			23,539
1912		OASDI			100,599
1750		Dependent Health Insurance			25,159
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			178,627
1970		Workers Compensation			5,192
1980		Unemployment Compensation			1,336
		Total Students and Fringe Benefits			**480,882**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			207,384
	A2000	GU General Fees Fund			215,689
	D10056	RU Counseling, Educ & Sch Psych			13,126
	D11715	RU Teacher Apprentice Program-TAP			34,682
	R40041	Federal Work Study Program			10,001
		Total Students and Fringe Benefits			**480,882**
		Total Salaries and Fringe Benefits		**27.00**	**2,136,890**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		12.00	932,318
	A2000	GU General Fees Fund		12.10	946,183
	D10056	RU Counseling, Educ & Sch Psych		0.17	78,126
	D11715	RU Teacher Apprentice Program-TAP		2.73	170,262
	R40041	Federal Work Study Program		-	10,001
		Total Salaries and Fringe Benefits		**27.00**	**2,136,890**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			84,548
7F		Commodities			45,277
7H		Capital Outlay			22,528
7Z		Transfers Out			21,700
		Total OOE			**174,053**
Total OOE by Fund					
	A2000	GU General Fees Fund			29,719
	D10056	RU Counseling, Educ & Sch Psych			144,334
		Total OOE by Fund			**174,053**
		Total FTE and Expenditures		**27.00**	**2,310,943**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		12.00	932,318
	A2000	GU General Fees Fund		12.10	975,902
	D10056	RU Counseling, Educ & Sch Psych		0.17	222,460
	D11715	RU Teacher Apprentice Program-TAP		2.73	170,262
	R40041	Federal Work Study Program		-	10,001
		Total FTE and Expenditures by Fund		**27.00**	**2,310,943**

W.S.U ANNUAL BUDGET
102020 - Human Performance Studies Equipment
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			2,000
		Total OOE			**2,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			2,000
		Total OOE by Fund			**2,000**
		Total FTE and Expenditures		**-**	**2,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	2,000
		Total FTE and Expenditures by Fund		**-**	**2,000**

W.S.U ANNUAL BUDGET
102038 - Sport Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993053	Assistant Professor and Applied Learning Coordinator			
		Berry, Bobby	9	0.80	41,600
	997255	Academic Advisor and Clinical Educator			
		Ellison, Ricki	12	1.00	45,900
	998258	Associate Professor			
		Noble, Jeffrey	9	1.00	61,219
	998404	Assistant Professor - Sport Management			
		Ross, Richard	9	1.00	55,832
	998411	Associate Professor			
		Kim, Wonyoung	9	1.00	61,941
	998414	Interim Associate Dean College Applied Studies, Chairperson and Professor			
		Vermillion, Mark	12	1.00	106,587
		$6,000 of this position is funded from restricted use sources.			
	998761	Office Manager			
		Steinbach, Dana	12	1.00	31,554
1115		Unclassified Salaries-Add'l Comp			13,000
1180		Unclassified Salaries-Lecturer			2,000
		Total Unclassified Salaries		**6.80**	**419,633**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.74	142,187
	A2000	GU General Fees Fund		5.00	256,446
	D10902	RU Sport Management		0.06	21,000
		Total Unclassified Salaries by Fund		**6.80**	**419,633**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,648
1690		Shrinkage			(12,218)
1760		State Leave Pymt Assessment			2,792
1810		KPERS Retirement			4,446
1830		Regents Retirement			32,820
1850		TIAA Disability			4,179
1911		Medicare			5,875
1912		OASDI			25,101

W.S.U ANNUAL BUDGET
102038 - Sport Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1750		Dependent Health Insurance			18,526
1950		Single Group Health Insurance			45,456
1970		Workers Compensation			1,306
1980		Unemployment Compensation			330
		Total Students and Fringe Benefits			**131,261**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			39,330
	A2000	GU General Fees Fund			85,627
	D10902	RU Sport Management			6,304
		Total Students and Fringe Benefits			**131,261**
		Total Salaries and Fringe Benefits		**6.80**	**550,894**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.74	181,517
	A2000	GU General Fees Fund		5.00	342,073
	D10902	RU Sport Management		0.06	27,304
		Total Salaries and Fringe Benefits		**6.80**	**550,894**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			22,229
7F		Commodities			8,259
7H		Capital Outlay			2,500
7Z		Transfers Out			3,100
		Total OOE			**36,088**
Total OOE by Fund					
	A2000	GU General Fees Fund			11,669
	D10390	RU Sport Management Alumni Fund			1,200
	D10902	RU Sport Management			23,219
		Total OOE by Fund			**36,088**
		Total FTE and Expenditures		**6.80**	**586,982**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.74	181,517
	A2000	GU General Fees Fund		5.00	353,742
	D10390	RU Sport Management Alumni Fund		-	1,200
	D10902	RU Sport Management		0.06	50,523
		Total FTE and Expenditures by Fund		**6.80**	**586,982**

W.S.U ANNUAL BUDGET
102404 - Teacher Apprentice Program (TAP)
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,350,455
		Total OOE			**1,350,455**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,350,455
		Total OOE by Fund			**1,350,455**
		Total FTE and Expenditures		**-**	**1,350,455**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,350,455
		Total FTE and Expenditures by Fund		**-**	**1,350,455**

W.S.U ANNUAL BUDGET
102181 - Applied Studies Lecturers
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			300,154
		Total Unclassified Salaries		**-**	**300,154**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	300,154
		Total Unclassified Salaries by Fund		**-**	**300,154**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(7,438)
1760		State Leave Pymt Assessment			1,982
1911		Medicare			4,353
1912		OASDI			18,610
1970		Workers Compensation			925
1980		Unemployment Compensation			241
		Total Students and Fringe Benefits			**18,673**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			18,673
		Total Students and Fringe Benefits			**18,673**
		Total Salaries and Fringe Benefits		**-**	**318,827**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	318,827
		Total Salaries and Fringe Benefits		**-**	**318,827**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**318,827**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	318,827
		Total FTE and Expenditures by Fund		**-**	**318,827**

W.S.U ANNUAL BUDGET
102212 - WSU ESports Varsity
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997081	Coordinator, WSU Varsity ESports Team			
		Calder, Courtney	12	1.00	38,570
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**38,570**
Total Unclassified Salaries by Fund					
	D11516	RU Esports Varsity		1.00	38,570
		Total Unclassified Salaries by Fund		**1.00**	**38,570**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			14,090
1760		State Leave Pymt Assessment			348
1830		Regents Retirement			3,279
1850		TIAA Disability			386
1911		Medicare			552
1912		OASDI			2,360
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			163
1980		Unemployment Compensation			43
		Total Students and Fringe Benefits			**29,058**
Total Students and Fringe Benefits by Fund					
	D11516	RU Esports Varsity			29,058
		Total Students and Fringe Benefits			**29,058**
		Total Salaries and Fringe Benefits		**1.00**	**67,628**
Total Salaries and Fringe Benefits by Fund					
	D11516	RU Esports Varsity		1.00	67,628
		Total Salaries and Fringe Benefits		**1.00**	**67,628**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			11,925
		Total OOE			**11,925**
Total OOE by Fund					
	D11516	RU Esports Varsity			11,925
		Total OOE by Fund			**11,925**
		Total FTE and Expenditures		**1.00**	**79,553**
Total FTE and Expenditures by Fund					
	D11516	RU Esports Varsity		1.00	79,553
		Total FTE and Expenditures by Fund		**1.00**	**79,553**

W.S.U ANNUAL BUDGET
102352 - Foresight 20/20 Operating Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			4,068
1220		Student Sal-Workstudy Federal			6,037
1690		Shrinkage			(46)
1760		State Leave Pymt Assessment			68
1970		Workers Compensation			33
1980		Unemployment Compensation			9
		Total Students and Fringe Benefits			**10,169**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			2,011
	D11384	RU Foresight 20/20 Operations			2,057
	R40041	Federal Work Study Program			6,101
		Total Students and Fringe Benefits			**10,169**
		Total Salaries and Fringe Benefits		**-**	**10,169**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	2,011
	D11384	RU Foresight 20/20 Operations		-	2,057
	R40041	Federal Work Study Program		-	6,101
		Total Salaries and Fringe Benefits		**-**	**10,169**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1
		Total OOE			**1**
Total OOE by Fund					
	D11384	RU Foresight 20/20 Operations			1
		Total OOE by Fund			**1**
		Total FTE and Expenditures		**-**	**10,170**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	2,011
	D11384	RU Foresight 20/20 Operations		-	2,058
	R40041	Federal Work Study Program		-	6,101
		Total FTE and Expenditures by Fund		**-**	**10,170**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Applied Studies
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 31,280	$ -	$ 31,280	0.6%	$ -	$ 31,280	0.5%
Unclassified Salaries	1,584,149	2,091,010	3,675,159	75.5%	807,308	4,482,467	73.8%
Student Salaries	42,007	5,833	47,840	1.0%	30,352	78,192	1.3%
Fringe Benefits	496,024	577,393	1,073,417	22.1%	112,556	1,185,973	19.5%
Shrinkage	(49,110)	(60,987)	(110,097)	-2.3%	-	(110,097)	-1.8%
Subtotal Salaries and Fringe Benefits	$ 2,104,350	$ 2,613,249	$ 4,717,599	96.9%	$ 950,216	$ 5,667,815	93.3%
Other Operating Expenditures	$ -	$ 150,104	$ 150,104	3.1%	$ 257,812	$ 407,916	6.7%
Total Instruction Budget	$ 2,104,350	$ 2,763,353	$ 4,867,703	100.0%	$ 1,208,028	$ 6,075,731	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Curriculum and Instruction	16.23	$ 1,139,030	23.4%	$ 618,485	51.2%	$ 1,757,515	28.9%
Applied Studies Technology Center	-	42,394	0.9%	700	0.1%	43,094	0.7%
Applied Studies Contingency	2.00	96,372	2.0%	-	0.0%	96,372	1.6%
Human Performance Studies	7.70	528,613	10.9%	138,296	11.4%	666,909	11.0%
Applied Studies Capital Equipment	-	-	0.0%	-	0.0%	-	0.0%
Applied Studies Support Services	4.50	296,988	6.1%	20,901	1.7%	317,889	5.2%
Counseling, Leadership, Education and School Psych	27.00	1,908,220	39.2%	381,023	31.5%	2,289,243	37.7%
Human Performance Studies Equipment	-	2,000	0.0%	-	0.0%	2,000	0.0%
Sport Management	6.80	535,259	11.0%	48,623	4.0%	583,882	9.6%
Applied Studies Lecturers	-	318,827	6.5%	-	0.0%	318,827	5.2%
Applied Studies Out-of-State Travel	-	-	0.0%	-	0.0%	-	0.0%
Total Instruction Budget	64.23	$ 4,867,703	100.0%	$ 1,208,028	100.0%	$ 6,075,731	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

College of Engineering
Instruction Program Budget Units

Boeing Distinguished Professorship
Aerospace Engineering
Electrical & Computer Engineering
Engineering Capital Equipment
Industrial and Manufacturing Engineering
Mechanical Engineering
Engineering Program Fee
Electrical Engr and Computer Science
Biomedical Engineering
Aerospace Engineering Program Fee
Electrical Engr Program Fee
Industrial Engr Program Fee
Mechanical Engineering Program Fee
Engineering Technology
Bomhoff Distinguished Professorship
Bloomfield Distinguished Professorship
Engineering Technology Support
Biomedical Engineering Program Fee
Engineering Technology Program Fee
Nanotechnology Team (Nanogroup)
Engineering Flight Structures Lab
College of Engineering – BioME Lab
Engr-Indus Prod Ener Eff Lab (IPEEL)
Biomaterials and Bioengineering Lab
Advanced Mfg Processes Lab
Neuro-Robotics Lab
Facility Design, Logistics & Prod Lab
School of Computing
Bloomfield Innov Distinguished Professorship
Flight Simulation and Dynamics Lab
Center for Energy Studies

W.S.U ANNUAL BUDGET
101525 - Boeing Distinguished Prof-OOE
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			17,523
1130		Grad Assistants-Research			31,250
		Total Unclassified Salaries		**-**	**48,773**
Total Unclassified Salaries by Fund					
	D10007	RU Boeing Distinguished Prof-OOE		-	48,773
		Total Unclassified Salaries by Fund		**-**	**48,773**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			322
1830		Regents Retirement			1,490
1850		TIAA Disability			176
1911		Medicare			255
1912		OASDI			1,087
1970		Workers Compensation			151
1980		Unemployment Compensation			40
		Total Students and Fringe Benefits			**3,521**
Total Students and Fringe Benefits by Fund					
	D10007	RU Boeing Distinguished Prof-OOE			3,521
		Total Students and Fringe Benefits			**3,521**
		Total Salaries and Fringe Benefits		**-**	**52,294**
Total Salaries and Fringe Benefits by Fund					
	D10007	RU Boeing Distinguished Prof-OOE		-	52,294
		Total Salaries and Fringe Benefits		**-**	**52,294**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			7,008
		Total OOE			**7,008**
Total OOE by Fund					
	D10007	RU Boeing Distinguished Prof-OOE			7,008
		Total OOE by Fund			**7,008**
		Total FTE and Expenditures		**-**	**59,302**
Total FTE and Expenditures by Fund					
	D10007	RU Boeing Distinguished Prof-OOE		-	59,302
		Total FTE and Expenditures by Fund		**-**	**59,302**

W.S.U ANNUAL BUDGET
102022 - Aerospace Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993719	Professor			
		Vizzini, Anthony	9	1.00	243,754
		This position is fully funded from restricted use sources.			
	994016	Senior Administrative Assistant			
		Cook, Laura	12	1.00	36,421
	996959	Student Academic Success Advisor			
		Blackerby, Angela	12	1.00	41,615
	997178	Associate Professor			
		Dutta, Atri	9	1.00	83,304
	997226	Aerospace Engineering Lab Manager			
		Reust, Randall	12	1.00	50,003
	997270	Associate Teaching Professor			
		Buerge, Brandon	9	1.00	59,729
	997362	Associate Teaching Professor			
		Rollins, Elizabeth	9	1.00	59,987
	997365	Associate Educator			
		Raza, Syed	9	1.00	59,657
		This position is fully funded from restricted use sources.			
	997713	Marvin J. Gordon Distinguished Professor of Aerospace Engineering			
		Hoffmann, Klaus	9	1.00	148,220
		$17,500 of this position is funded from restricted use sources.			
	997894	Professor			
		Yang, Chihdar	9	1.00	112,120
	997995	Professor			
		Keshavanarayana, Suresh	9	1.00	105,387
	998062	Professor			
		Steck, James	9	1.00	125,526
	998338	Professor			
		Vacant		0.25	31,737

W.S.U ANNUAL BUDGET
102022 - Aerospace Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	998341	Associate Professor			
		Vacant		0.50	44,041
		This position is fully funded from restricted use sources.			
	998375	Chairperson and Professor			
		Miller, Leonard	12	1.00	165,966
	998380	Assistant Professor			
		Sharma, Bhisham	9	1.00	82,986
		This position is fully funded from restricted use sources.			
	998381	Associate Professor			
		Kliment, Linda	9	1.00	89,910
	998388	Professor			
		Myose, Roy	9	1.00	104,185
	998593	Assistant Professor			
		Smith, Nicholas	9	1.00	79,093
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**17.75**	**1,723,641**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		10.88	1,086,837
	A2000	GU General Fees Fund		2.00	78,036
	D10067	RU Aerospace Engineering		0.12	17,500
	D10803	RU Aerospace Eng Salary-Course Fee		3.75	481,611
	D10809	RU Aerospace Eng Salaries - EEG		1.00	59,657
		Total Unclassified Salaries by Fund		**17.75**	**1,723,641**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,617
1690		Shrinkage			(34,423)
1760		State Leave Pymt Assessment			11,450
1830		Regents Retirement			140,076
1850		TIAA Disability			17,247
1911		Medicare			24,450
1912		OASDI			97,142
1750		Dependent Health Insurance			44,462
1950		Single Group Health Insurance			125,394
1970		Workers Compensation			5,348
1980		Unemployment Compensation			1,366
		Total Students and Fringe Benefits			**442,129**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			290,524
	A2000	GU General Fees Fund			19,692
	D10067	RU Aerospace Engineering			4,511
	D10803	RU Aerospace Eng Salary-Course Fee			105,001
	D10809	RU Aerospace Eng Salaries - EEG			22,401
		Total Students and Fringe Benefits			**442,129**

W.S.U ANNUAL BUDGET
102022 - Aerospace Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**17.75**	**2,165,770**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		10.88	1,377,361
	A2000	GU General Fees Fund		2.00	97,728
	D10067	RU Aerospace Engineering		0.12	22,011
	D10803	RU Aerospace Eng Salary-Course Fee		3.75	586,612
	D10809	RU Aerospace Eng Salaries - EEG		1.00	82,058
		Total Salaries and Fringe Benefits		**17.75**	**2,165,770**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,988
7F		Commodities			6,315
		Total OOE			**15,303**
Total OOE by Fund					
	A2000	GU General Fees Fund			15,303
		Total OOE by Fund			**15,303**
		Total FTE and Expenditures		**17.75**	**2,181,073**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		10.88	1,377,361
	A2000	GU General Fees Fund		2.00	113,031
	D10067	RU Aerospace Engineering		0.12	22,011
	D10803	RU Aerospace Eng Salary-Course Fee		3.75	586,612
	D10809	RU Aerospace Eng Salaries - EEG		1.00	82,058
		Total FTE and Expenditures by Fund		**17.75**	**2,181,073**

W.S.U ANNUAL BUDGET
102023 - Electrical & Computer Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997269	Associate Teaching Professor			
		Zewde, Tewodros	9	1.00	60,391
		This position is fully funded from restricted use sources.			
	997666	Associate Educator			
		Rani, Manira	9	1.00	56,940
		This position is fully funded from restricted use sources.			
	997754	Professor			
		Jewell, Ward	9	0.50	68,271
		This position is fully funded from restricted use sources.			
	998131	Associate Professor			
		Vacant		1.00	91,700
		This position is fully funded from restricted use sources.			
	998240	Associate Professor			
		Vacant		0.50	44,676
		This position is fully funded from restricted use sources.			
	998359	Associate Professor			
		Pang, Chengzong	9	1.00	87,172
	998363	Associate Professor			
		Aravinthan, Visvakumar	9	1.00	125,285
	998365	Associate Professor			
		Ding, Yanwu	9	1.00	90,853
		This position is fully funded from restricted use sources.			
	998366	Associate Professor			
		Eslami, Ali	9	1.00	89,397
	998378	Associate Professor			
		Asaduzzaman, A	9	1.00	91,812
	998382	Professor			
		Watkins, John	9	1.00	105,597
	998591	Senior Administrative Assistant			
		Cunningham, Kayla	12	1.00	30,659

W.S.U ANNUAL BUDGET
102023 - Electrical & Computer Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998622	EECS Lab Manager and Technology Instructor			
		Girireddy Gari, Veerasena Reddy	12	1.00	48,337
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**12.00**	**991,090**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	529,922
	D11696	RU ECE Faculty Salaries		6.00	461,168
		Total Unclassified Salaries by Fund		**12.00**	**991,090**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,266
1690		Shrinkage			(15,973)
1760		State Leave Pymt Assessment			6,603
1810		KPERS Retirement			4,320
1830		Regents Retirement			70,050
1850		TIAA Disability			9,915
1911		Medicare			13,844
1912		OASDI			59,164
1750		Dependent Health Insurance			33,346
1950		Single Group Health Insurance			78,371
1970		Workers Compensation			3,087
1980		Unemployment Compensation			776
		Total Students and Fringe Benefits			**271,769**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			154,565
	D11696	RU ECE Faculty Salaries			117,204
		Total Students and Fringe Benefits			**271,769**
		Total Salaries and Fringe Benefits		**12.00**	**1,262,859**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	684,487
	D11696	RU ECE Faculty Salaries		6.00	578,372
		Total Salaries and Fringe Benefits		**12.00**	**1,262,859**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,946
7F		Commodities			14,515
		Total OOE			**27,461**
Total OOE by Fund					
	A2000	GU General Fees Fund			27,461
		Total OOE by Fund			**27,461**
		Total FTE and Expenditures		**12.00**	**1,290,320**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	684,487
	A2000	GU General Fees Fund		-	27,461
	D11696	RU ECE Faculty Salaries		6.00	578,372
		Total FTE and Expenditures by Fund		**12.00**	**1,290,320**

W.S.U ANNUAL BUDGET
102024 - Engineering Capital Equipment
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			11,697
		Total OOE			**11,697**
Total OOE by Fund					
	A2000	GU General Fees Fund			11,697
		Total OOE by Fund			**11,697**
		Total FTE and Expenditures		**-**	**11,697**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	11,697
		Total FTE and Expenditures by Fund		**-**	**11,697**

W.S.U ANNUAL BUDGET
102025 - Industrial & Manufacturing Engr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1090		USS Salaries-Vaca		-	163
		Total USS Salaries		**-**	**163**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	163
		Total USS Salaries by Fund		**-**	**163**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994060	Manufacturing Engineering Supervisor			
		Bruner, David	12	1.00	45,198
	997113	Associate Professor			
		Moscoso, Wilfredo	9	1.00	85,276
	997168	Associate Professor			
		Salari, Ehsan	9	1.00	85,022
	997598	Assistant Professor			
		Nannapaneni, Saideep	9	1.00	83,000
	997660	Professor			
		Weheba, Gamal	9	1.00	105,450
	997662	Professor			
		Yildirim, Mehmet	9	1.00	106,818
	998260	Professor			
		Madhavan, Viswanatha	9	0.87	113,952
	998351	Professor			
		Gupta, Deepak	9	1.00	98,704
	998352	Engineering Educator			
		Mason, Cindi	9	1.00	55,850
	998355	Assistant Professor			
		Si, Wujun	9	1.00	83,000
	998372	Chairperson and Professor			
		Krishnan, Krishna	12	1.00	149,939
	998434	Assistant Professor			
		Boldsaikhan, Enkhsaikhan	9	1.00	83,000
	998480	Assistant Professor			
		Cure Vellojin, Laila	9	1.00	82,453
	999016	Senior Administrative Assistant			
		Gurik, Kelly	12	1.00	34,466

W.S.U ANNUAL BUDGET
102025 - Industrial & Manufacturing Engr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1115		Unclassified Salaries-Add'l Comp			20,000
1180		Unclassified Salaries-Lecturer			25,000
1150		Grad Assistants-Direct Instruction			15,531
1130		Grad Assistants-Research			3,925
		Total Unclassified Salaries		**13.87**	**1,276,584**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		13.87	1,212,128
	D10069	RU Ind & Manufacturing Engineering		-	64,456
		Total Unclassified Salaries by Fund		**13.87**	**1,276,584**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,617
1690		Shrinkage			(35,580)
1760		State Leave Pymt Assessment			8,496
1830		Regents Retirement			104,739
1850		TIAA Disability			12,327
1911		Medicare			18,063
1912		OASDI			76,766
1750		Dependent Health Insurance			25,935
1950		Single Group Health Insurance			93,027
1970		Workers Compensation			3,969
1980		Unemployment Compensation			1,028
		Total Students and Fringe Benefits			**318,387**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			312,366
	D10069	RU Ind & Manufacturing Engineering			6,021
		Total Students and Fringe Benefits			**318,387**
		Total Salaries and Fringe Benefits		**13.87**	**1,595,134**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		13.87	1,524,657
	D10069	RU Ind & Manufacturing Engineering		-	70,477
		Total Salaries and Fringe Benefits		**13.87**	**1,595,134**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,453
7F		Commodities			3,801
		Total OOE			**12,254**
Total OOE by Fund					
	A2000	GU General Fees Fund			12,254
		Total OOE by Fund			**12,254**
		Total FTE and Expenditures		**13.87**	**1,607,388**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		13.87	1,524,657
	A2000	GU General Fees Fund		-	12,254
	D10069	RU Ind & Manufacturing Engineering		-	70,477
		Total FTE and Expenditures by Fund		**13.87**	**1,607,388**

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991929	Department Chair and Professor			
		Ravigururajan, Tiruvadi	12	1.00	145,930
	993027	Professor and Bloomfield Chair			
		Rahman, Muhammad	9	1.00	165,587
		This position is fully funded from restricted use sources.			
	996723	Assistant Professor			
		Wei, Wei	9	1.00	81,298
		This position is fully funded from restricted use sources.			
	996742	Assistant Professor			
		Burugupally, Sindhu Preetham	9	1.00	81,192
		This position is fully funded from restricted use sources.			
	997171	Assistant Professor			
		Asmatulu, Eylem	9	1.00	81,099
		This position is fully funded from restricted use sources.			
	997548	Associate Professor			
		Nair, Rajeev	9	1.00	88,063
	997621	Professor			
		Asmatulu, Ramazan	9	1.00	105,138
	997661	Associate Professor			
		Vacant		1.00	94,332
		This position is fully funded from restricted use sources.			
	997752	Associate Professor			
		Askari, Davood	9	1.00	87,970
	997822	Student Academic Success Advisor			
		Lamei, Lena	12	1.00	38,570
	997992	Associate Professor			
		Gu, Shuang	9	1.00	85,918
		This position is fully funded from restricted use sources.			
	998344	Associate Professor			
		Yihun, Yimesker	9	1.00	86,177

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	998345	Associate Professor			
		Ahmed, Ikramuddin	9	1.00	89,873
	998346	Associate Professor			
		Li, Bin	9	1.00	88,164
	998348	Associate Professor			
		Hwang, Gisuk	9	1.00	88,177
	998384	Professor			
		Lankarani, Hamid	9	1.00	144,489
		This position is fully funded from restricted use sources.			
	998484	Associate Professor			
		Driessen, Brian	9	1.00	88,388
		This position is fully funded from restricted use sources.			
	998592	Assistant Professor, Energy Systems			
		Kim, Yang-Seon	9	1.00	80,975
		This position is fully funded from restricted use sources.			
	998783	Assistant Professor			
		Vacant		1.00	80,975
		This position is fully funded from restricted use sources.			
	999878	Mechanical Engineering Lab Manager			
		Copeland, Stephen	12	1.00	47,237
	999879	Senior Administrative Assistant			
		Young, Linda	12	1.00	36,400
		Total Unclassified Salaries		**21.00**	**1,885,952**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.00	776,952
	A2000	GU General Fees Fund		1.00	38,570
	D10805	RU Mech Eng Salaries-Course Fee		11.00	1,070,430
		Total Unclassified Salaries by Fund		**21.00**	**1,885,952**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,617
1210		Student Salaries-WS-WSU Match			2,000
1220		Student Sal-Workstudy Federal			5,937
1690		Shrinkage			(24,645)
1760		State Leave Pymt Assessment			12,576
1830		Regents Retirement			145,420
1850		TIAA Disability			18,866
1911		Medicare			26,993
1912		OASDI			113,941
1750		Dependent Health Insurance			44,465
1950		Single Group Health Insurance			148,909

W.S.U ANNUAL BUDGET
102026 - Mechanical Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1970		Workers Compensation			5,879
1980		Unemployment Compensation			1,515
		Total Students and Fringe Benefits			**511,473**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			226,890
	A2000	GU General Fees Fund			13,601
	D10805	RU Mech Eng Salaries-Course Fee			262,958
	D10844	RU Undergrad Teaching Fellows Prog			2,023
	R40041	Federal Work Study Program			6,001
		Total Students and Fringe Benefits			**511,473**
		Total Salaries and Fringe Benefits		**21.00**	**2,397,425**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.00	1,003,842
	A2000	GU General Fees Fund		1.00	52,171
	D10805	RU Mech Eng Salaries-Course Fee		11.00	1,333,388
	D10844	RU Undergrad Teaching Fellows Prog		-	2,023
	R40041	Federal Work Study Program		-	6,001
		Total Salaries and Fringe Benefits		**21.00**	**2,397,425**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,270
7F		Commodities			6,450
7H		Capital Outlay			5,000
		Total OOE			**23,720**
Total OOE by Fund					
	A2000	GU General Fees Fund			13,720
	D10070	RU Mechanical Engineering			10,000
		Total OOE by Fund			**23,720**
		Total FTE and Expenditures		**21.00**	**2,421,145**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.00	1,003,842
	A2000	GU General Fees Fund		1.00	65,891
	D10070	RU Mechanical Engineering		-	10,000
	D10805	RU Mech Eng Salaries-Course Fee		11.00	1,333,388
	D10844	RU Undergrad Teaching Fellows Prog		-	2,023
	R40041	Federal Work Study Program		-	6,001
		Total FTE and Expenditures by Fund		**21.00**	**2,421,145**

W.S.U ANNUAL BUDGET
102029 - Engineering Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			25,600
7F		Commodities			4,200
7H		Capital Outlay			22,764
7L		Grants Claims & Shared Revenue			6,000
7Z		Transfers Out			3,376,574
		Total OOE			**3,435,138**
Total OOE by Fund					
	D10071	RU Engineering Program Fee			3,410,000
	D10889	RU Engineering Prog Fee-Equipment			25,138
		Total OOE by Fund			**3,435,138**
		Total FTE and Expenditures		**-**	**3,435,138**
Total FTE and Expenditures by Fund					
	D10071	RU Engineering Program Fee		-	3,410,000
	D10889	RU Engineering Prog Fee-Equipment		-	25,138
		Total FTE and Expenditures by Fund		**-**	**3,435,138**

W.S.U ANNUAL BUDGET
102058 - Electrical Engr & Computer Science
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	D10802	RU Elec Eng CS Salaries-Course Fee		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997623	Professor			
		Kwon, Hyuck	9	1.00	126,110
1120		Grad Assistants-Indirect Instruct			-
		Total Unclassified Salaries		**1.00**	**126,110**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	126,110
	A2000	GU General Fees Fund		-	-
	D10755	RU EECS Prog Fee Distribution		-	-
	D10802	RU Elec Eng CS Salaries-Course Fee		-	-
		Total Unclassified Salaries by Fund		**1.00**	**126,110**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			-
1690		Shrinkage			(3,657)
1760		State Leave Pymt Assessment			833
1810		KPERS Retirement			-
1830		Regents Retirement			10,720
1850		TIAA Disability			1,262
1911		Medicare			1,787
1912		OASDI			7,638
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			389
1980		Unemployment Compensation			99
		Total Students and Fringe Benefits			**30,613**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			30,613
	A2000	GU General Fees Fund			-
	D10755	RU EECS Prog Fee Distribution			-
	D10802	RU Elec Eng CS Salaries-Course Fee			-
		Total Students and Fringe Benefits			**30,613**
		Total Salaries and Fringe Benefits		**1.00**	**156,723**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	156,723
	A2000	GU General Fees Fund		-	-
	D10755	RU EECS Prog Fee Distribution		-	-
	D10802	RU Elec Eng CS Salaries-Course Fee		-	-
		Total Salaries and Fringe Benefits		**1.00**	**156,723**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102058 - Electrical Engr & Computer Science
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7C		Contractual Services			-
7F		Commodities			-
		Total OOE			**-**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10167	RU Elec Engr and Computer Science			-
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.00**	**156,723**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	156,723
	A2000	GU General Fees Fund		-	-
	D10167	RU Elec Engr and Computer Science		-	-
	D10755	RU EECS Prog Fee Distribution		-	-
	D10802	RU Elec Eng CS Salaries-Course Fee		-	-
		Total FTE and Expenditures by Fund		**1.00**	**156,723**

W.S.U ANNUAL BUDGET
102190 - Biomedical Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994064	Chairperson and Associate Professor			
		Jorgensen, Michael	12	1.00	127,520
	994983	Associate Professor			
		Hakansson, Nils	9	1.00	89,616
	996518	Senior Administrative Assistant			
		Northup, Denise	12	1.00	33,488
	996791	Assistant Professor			
		Lee, Yongkuk	9	1.00	83,550
	996938	Assistant Professor			
		Long, David	9	1.00	79,830
	997020	Associate Professor			
		Cluff, Kim	9	1.00	89,115
		This position is fully funded from restricted use sources.			
	997410	Research Laboratory Manager			
		Hinman, Maxwell	12	1.00	53,512
	997769	Assistant Professor			
		Desai, Jaydip	9	1.00	83,616
		This position is fully funded from restricted use sources.			
	997826	Associate Professor			
		Mahapatro, Anil	9	1.00	93,483
		Total Unclassified Salaries		**9.00**	**733,730**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	477,449
	A2000	GU General Fees Fund		1.00	83,550
	D10806	RU Biomedical Eng Salar-Course Fee		1.00	83,616
	D10813	RU Biomedical Engr Salaries - EEG		1.00	89,115
		Total Unclassified Salaries by Fund		**9.00**	**733,730**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(16,670)
1760		State Leave Pymt Assessment			4,848

W.S.U ANNUAL BUDGET
102190 - Biomedical Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1830		Regents Retirement			62,372
1850		TIAA Disability			7,343
1911		Medicare			10,216
1912		OASDI			43,666
1750		Dependent Health Insurance			18,526
1950		Single Group Health Insurance			70,534
1970		Workers Compensation			2,265
1980		Unemployment Compensation			568
		Total Students and Fringe Benefits			**203,668**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			129,482
	A2000	GU General Fees Fund			23,843
	D10806	RU Biomedical Eng Salar-Course Fee			22,980
	D10813	RU Biomedical Engr Salaries - EEG			27,363
		Total Students and Fringe Benefits			**203,668**
		Total Salaries and Fringe Benefits		**9.00**	**937,398**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	606,931
	A2000	GU General Fees Fund		1.00	107,393
	D10806	RU Biomedical Eng Salar-Course Fee		1.00	106,596
	D10813	RU Biomedical Engr Salaries - EEG		1.00	116,478
		Total Salaries and Fringe Benefits		**9.00**	**937,398**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			20,000
		Total OOE			**20,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			20,000
		Total OOE by Fund			**20,000**
		Total FTE and Expenditures		**9.00**	**957,398**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	606,931
	A2000	GU General Fees Fund		1.00	127,393
	D10806	RU Biomedical Eng Salar-Course Fee		1.00	106,596
	D10813	RU Biomedical Engr Salaries - EEG		1.00	116,478
		Total FTE and Expenditures by Fund		**9.00**	**957,398**

W.S.U ANNUAL BUDGET
102192 - Aerospace Engr Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,000
7F		Commodities			16,500
7H		Capital Outlay			24,500
		Total OOE			**45,000**
Total OOE by Fund					
	D10073	RU Aerospace Engr Program Fee			45,000
		Total OOE by Fund			**45,000**
		Total FTE and Expenditures		**-**	**45,000**
Total FTE and Expenditures by Fund					
	D10073	RU Aerospace Engr Program Fee		-	45,000
		Total FTE and Expenditures by Fund		**-**	**45,000**

W.S.U ANNUAL BUDGET
102193 - Electrical Engr Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			90,000
		Total OOE			**90,000**
Total OOE by Fund					
	D10074	RU Electrical Engr Program Fee			90,000
		Total OOE by Fund			**90,000**
		Total FTE and Expenditures		**-**	**90,000**
Total FTE and Expenditures by Fund					
	D10074	RU Electrical Engr Program Fee		-	90,000
		Total FTE and Expenditures by Fund		**-**	**90,000**

W.S.U ANNUAL BUDGET
102195 - Industrial Engr Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,300
7F		Commodities			24,200
7H		Capital Outlay			17,500
		Total OOE			**50,000**
Total OOE by Fund					
	D10075	RU Industrial Engr Program Fee			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**-**	**50,000**
Total FTE and Expenditures by Fund					
	D10075	RU Industrial Engr Program Fee		-	50,000
		Total FTE and Expenditures by Fund		**-**	**50,000**

W.S.U ANNUAL BUDGET
102196 - Mechanical Engr Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			13,300
7F		Commodities			9,700
7H		Capital Outlay			27,000
		Total OOE			**50,000**
Total OOE by Fund					
	D10076	RU Mechanical Engr Program Fee			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**-**	**50,000**
Total FTE and Expenditures by Fund					
	D10076	RU Mechanical Engr Program Fee		-	50,000
		Total FTE and Expenditures by Fund		**-**	**50,000**

W.S.U ANNUAL BUDGET
102348 - Engineering Technology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993710	Engineering Educator			
		Perkins, Jennifer	9	1.00	54,060
		This position is fully funded from restricted use sources.			
	994162	Engineering Educator			
		Vacant		1.00	61,127
		This position is fully funded from restricted use sources.			
	995106	Assistant Educator			
		Rees, Christopher	9	1.00	58,000
		This position is fully funded from restricted use sources.			
	995319	Engineering Technology Lab Manager			
		Sack, Richard	12	0.50	24,378
		This position is fully funded from restricted use sources.			
	996879	Engineering Educator			
		Corcoran, Samantha	9	1.00	56,282
	996993	Associate Teaching Professor			
		Tamtam, Perlekar	9	1.00	58,987
	997096	Chair and Teaching Professor			
		Brooking, Gary	12	1.00	94,030
	997334	Engineering Educator			
		McCluskey, Kara	9	1.00	61,779
		Total Unclassified Salaries		**7.50**	**468,643**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	271,078
	D10384	RU Engineering Technology		-	-
	D10807	RU Engineer Tech Salar-Course Fee		3.00	173,187
	D10814	RU Engineering Tech Salaries - EEG		0.50	24,378
		Total Unclassified Salaries by Fund		**7.50**	**468,643**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			1,700
1220		Student Sal-Workstudy Federal			5,046
1690		Shrinkage			(8,008)

W.S.U ANNUAL BUDGET
102348 - Engineering Technology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1760		State Leave Pymt Assessment			3,143
1830		Regents Retirement			34,642
1850		TIAA Disability			4,689
1911		Medicare			6,741
1912		OASDI			28,814
1750		Dependent Health Insurance			14,821
1950		Single Group Health Insurance			47,023
1970		Workers Compensation			1,471
1980		Unemployment Compensation			385
		Total Students and Fringe Benefits			**140,467**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			72,076
	D10384	RU Engineering Technology			-
	D10807	RU Engineer Tech Salar-Course Fee			49,412
	D10814	RU Engineering Tech Salaries - EEG			12,158
	D11213	RU Undergrad Teaching Fellows Prog			1,720
	R40041	Federal Work Study Program			5,101
		Total Students and Fringe Benefits			**140,467**
		Total Salaries and Fringe Benefits		**7.50**	**609,110**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	343,154
	D10384	RU Engineering Technology		-	-
	D10807	RU Engineer Tech Salar-Course Fee		3.00	222,599
	D10814	RU Engineering Tech Salaries - EEG		0.50	36,536
	D11213	RU Undergrad Teaching Fellows Prog		-	1,720
	R40041	Federal Work Study Program		-	5,101
		Total Salaries and Fringe Benefits		**7.50**	**609,110**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**7.50**	**609,110**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	343,154
	D10384	RU Engineering Technology		-	-
	D10807	RU Engineer Tech Salar-Course Fee		3.00	222,599
	D10814	RU Engineering Tech Salaries - EEG		0.50	36,536
	D11213	RU Undergrad Teaching Fellows Prog		-	1,720
	R40041	Federal Work Study Program		-	5,101
		Total FTE and Expenditures by Fund		**7.50**	**609,110**

W.S.U ANNUAL BUDGET
102078 - Bomhoff Distinguished Prof-OOE
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			55,000
		Total OOE			**55,000**
Total OOE by Fund					
	D10367	RU Bomhoff Distinguished Prof-OOE			55,000
		Total OOE by Fund			**55,000**
		Total FTE and Expenditures		**-**	**55,000**
Total FTE and Expenditures by Fund					
	D10367	RU Bomhoff Distinguished Prof-OOE		-	55,000
		Total FTE and Expenditures by Fund		**-**	**55,000**

W.S.U ANNUAL BUDGET
102191 - Bloomfield Distinguished Prof-OOE
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			28,242
1130		Grad Assistants-Research			7,000
		Total Unclassified Salaries		**-**	**35,242**
Total Unclassified Salaries by Fund					
	D11220	RU Bloomfield Dist Prof		-	35,242
		Total Unclassified Salaries by Fund		**-**	**35,242**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			233
1830		Regents Retirement			2,401
1850		TIAA Disability			283
1911		Medicare			410
1912		OASDI			1,752
1970		Workers Compensation			109
1980		Unemployment Compensation			29
		Total Students and Fringe Benefits			**5,217**
Total Students and Fringe Benefits by Fund					
	D11220	RU Bloomfield Dist Prof			5,217
		Total Students and Fringe Benefits			**5,217**
		Total Salaries and Fringe Benefits		**-**	**40,459**
Total Salaries and Fringe Benefits by Fund					
	D11220	RU Bloomfield Dist Prof		-	40,459
		Total Salaries and Fringe Benefits		**-**	**40,459**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			21,553
7F		Commodities			25,000
		Total OOE			**46,553**
Total OOE by Fund					
	D11220	RU Bloomfield Dist Prof			46,553
		Total OOE by Fund			**46,553**
		Total FTE and Expenditures		**-**	**87,012**
Total FTE and Expenditures by Fund					
	D11220	RU Bloomfield Dist Prof		-	87,012
		Total FTE and Expenditures by Fund		**-**	**87,012**

W.S.U ANNUAL BUDGET
102197 - Engineering Technology Support
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			12,000
		Total OOE			**12,000**
Total OOE by Fund					
	D10898	RU Engineering Technology Support			12,000
		Total OOE by Fund			**12,000**
		Total FTE and Expenditures		**-**	**12,000**
Total FTE and Expenditures by Fund					
	D10898	RU Engineering Technology Support		-	12,000
		Total FTE and Expenditures by Fund		**-**	**12,000**

W.S.U ANNUAL BUDGET
102201 - Biomedical Engr Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			12,000
		Total OOE			**12,000**
Total OOE by Fund					
	D10647	RU Biomedical Engr Program Fee			12,000
		Total OOE by Fund			**12,000**
		Total FTE and Expenditures		**-**	**12,000**
Total FTE and Expenditures by Fund					
	D10647	RU Biomedical Engr Program Fee		-	12,000
		Total FTE and Expenditures by Fund		**-**	**12,000**

W.S.U ANNUAL BUDGET
102202 - Engr Technology Program Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,000
7F		Commodities			5,000
7H		Capital Outlay			5,000
		Total OOE			**15,000**
Total OOE by Fund					
	D10648	RU Engr Technology Program Fee			15,000
		Total OOE by Fund			**15,000**
		Total FTE and Expenditures		**-**	**15,000**
Total FTE and Expenditures by Fund					
	D10648	RU Engr Technology Program Fee		-	15,000
		Total FTE and Expenditures by Fund		**-**	**15,000**

W.S.U ANNUAL BUDGET
102353 - Nanotechnology Team (Nanogroup)
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D10398	RU Nanotechnology Team (Nanogroup)			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D10398	RU Nanotechnology Team (Nanogroup)		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
102367 - Engr-Flight Structures Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	999166	Research Associate			
		Shahverdi Moghaddam, Hooman	12	1.00	42,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**42,000**
Total Unclassified Salaries by Fund					
	D11122	RU Engr-Flight Structures Lab		1.00	42,000
		Total Unclassified Salaries by Fund		**1.00**	**42,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			278
1830		Regents Retirement			3,571
1850		TIAA Disability			420
1911		Medicare			600
1912		OASDI			2,565
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			130
1980		Unemployment Compensation			34
		Total Students and Fringe Benefits			**15,435**
Total Students and Fringe Benefits by Fund					
	D11122	RU Engr-Flight Structures Lab			15,435
		Total Students and Fringe Benefits			**15,435**
		Total Salaries and Fringe Benefits		**1.00**	**57,435**
Total Salaries and Fringe Benefits by Fund					
	D11122	RU Engr-Flight Structures Lab		1.00	57,435
		Total Salaries and Fringe Benefits		**1.00**	**57,435**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			2,200
		Total OOE			**2,200**
Total OOE by Fund					
	D11122	RU Engr-Flight Structures Lab			2,200
		Total OOE by Fund			**2,200**
		Total FTE and Expenditures		**1.00**	**59,635**
Total FTE and Expenditures by Fund					
	D11122	RU Engr-Flight Structures Lab		1.00	59,635
		Total FTE and Expenditures by Fund		**1.00**	**59,635**

W.S.U ANNUAL BUDGET
102375 - College of Engr-BIoME Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			4,740
		Total Unclassified Salaries		**-**	**4,740**
Total Unclassified Salaries by Fund					
	D11167	RU College of Engr-BIoME Lab		-	4,740
		Total Unclassified Salaries by Fund		**-**	**4,740**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			32
1830		Regents Retirement			403
1850		TIAA Disability			48
1911		Medicare			69
1912		OASDI			294
1970		Workers Compensation			15
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**865**
Total Students and Fringe Benefits by Fund					
	D11167	RU College of Engr-BIoME Lab			865
		Total Students and Fringe Benefits			**865**
		Total Salaries and Fringe Benefits		**-**	**5,605**
Total Salaries and Fringe Benefits by Fund					
	D11167	RU College of Engr-BIoME Lab		-	5,605
		Total Salaries and Fringe Benefits		**-**	**5,605**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			14,395
		Total OOE			**14,395**
Total OOE by Fund					
	D11167	RU College of Engr-BIoME Lab			14,395
		Total OOE by Fund			**14,395**
		Total FTE and Expenditures		**-**	**20,000**
Total FTE and Expenditures by Fund					
	D11167	RU College of Engr-BIoME Lab		-	20,000
		Total FTE and Expenditures by Fund		**-**	**20,000**

W.S.U ANNUAL BUDGET
102376 - Engr-Indus Prod Ener Eff Lab(IPEEL)
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			20,000
1120		Grad Assistants-Indirect Instruct			22,000
1130		Grad Assistants-Research			20,000
		Total Unclassified Salaries		**-**	**62,000**
Total Unclassified Salaries by Fund					
	D11173	RU Indus Prod Ener Eff Lab (IPEEL)		-	62,000
		Total Unclassified Salaries by Fund		**-**	**62,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			410
1830		Regents Retirement			1,701
1850		TIAA Disability			200
1911		Medicare			290
1912		OASDI			1,240
1970		Workers Compensation			191
1980		Unemployment Compensation			50
		Total Students and Fringe Benefits			**4,082**
Total Students and Fringe Benefits by Fund					
	D11173	RU Indus Prod Ener Eff Lab (IPEEL)			4,082
		Total Students and Fringe Benefits			**4,082**
		Total Salaries and Fringe Benefits		**-**	**66,082**
Total Salaries and Fringe Benefits by Fund					
	D11173	RU Indus Prod Ener Eff Lab (IPEEL)		-	66,082
		Total Salaries and Fringe Benefits		**-**	**66,082**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			977
7F		Commodities			10,000
7L		Grants Claims & Shared Revenue			2,000
		Total OOE			**12,977**
Total OOE by Fund					
	D11173	RU Indus Prod Ener Eff Lab (IPEEL)			12,977
		Total OOE by Fund			**12,977**
		Total FTE and Expenditures		**-**	**79,059**
Total FTE and Expenditures by Fund					
	D11173	RU Indus Prod Ener Eff Lab (IPEEL)		-	79,059
		Total FTE and Expenditures by Fund		**-**	**79,059**

W.S.U ANNUAL BUDGET
102378 - Biomaterials and Bioengineering Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D11187	RU Biomaterials & BioEngr Lab			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D11187	RU Biomaterials & BioEngr Lab		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
102381 - Advanced Mfg Processes Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D10831	RU Adv Mfg Processes Lab			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D10831	RU Adv Mfg Processes Lab		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
102413 - Systems, Energy & Analytics Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			4,000
		Total Unclassified Salaries		**-**	**4,000**
Total Unclassified Salaries by Fund					
	D11499	RU Systems, Energy & Analytics Lab		-	4,000
		Total Unclassified Salaries by Fund		**-**	**4,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			27
1970		Workers Compensation			13
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**44**
Total Students and Fringe Benefits by Fund					
	D11499	RU Systems, Energy & Analytics Lab			44
		Total Students and Fringe Benefits			**44**
		Total Salaries and Fringe Benefits		**-**	**4,044**
Total Salaries and Fringe Benefits by Fund					
	D11499	RU Systems, Energy & Analytics Lab		-	4,044
		Total Salaries and Fringe Benefits		**-**	**4,044**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,250
7L		Grants Claims & Shared Revenue			1,500
		Total OOE			**2,750**
Total OOE by Fund					
	D11499	RU Systems, Energy & Analytics Lab			2,750
		Total OOE by Fund			**2,750**
		Total FTE and Expenditures		**-**	**6,794**
Total FTE and Expenditures by Fund					
	D11499	RU Systems, Energy & Analytics Lab		-	6,794
		Total FTE and Expenditures by Fund		**-**	**6,794**

W.S.U ANNUAL BUDGET
102416 - Neuro-Robotics Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			28,539
1130		Grad Assistants-Research			8,320
		Total Unclassified Salaries		**-**	**36,859**
Total Unclassified Salaries by Fund					
	D11519	RU Neuro-Robotics Lab		-	36,859
		Total Unclassified Salaries by Fund		**-**	**36,859**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			22,500
1760		State Leave Pymt Assessment			393
1830		Regents Retirement			2,426
1850		TIAA Disability			286
1911		Medicare			414
1912		OASDI			1,770
1970		Workers Compensation			184
1980		Unemployment Compensation			48
		Total Students and Fringe Benefits			**28,021**
Total Students and Fringe Benefits by Fund					
	D11519	RU Neuro-Robotics Lab			28,021
		Total Students and Fringe Benefits			**28,021**
		Total Salaries and Fringe Benefits		**-**	**64,880**
Total Salaries and Fringe Benefits by Fund					
	D11519	RU Neuro-Robotics Lab		-	64,880
		Total Salaries and Fringe Benefits		**-**	**64,880**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,000
7F		Commodities			2,800
7L		Grants Claims & Shared Revenue			3,000
		Total OOE			**6,800**
Total OOE by Fund					
	D11519	RU Neuro-Robotics Lab			6,800
		Total OOE by Fund			**6,800**
		Total FTE and Expenditures		**-**	**71,680**
Total FTE and Expenditures by Fund					
	D11519	RU Neuro-Robotics Lab		-	71,680
		Total FTE and Expenditures by Fund		**-**	**71,680**

W.S.U ANNUAL BUDGET
102417 - Facility Design, Logisti & Prod Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			55,000
		Total Unclassified Salaries		**-**	**55,000**
Total Unclassified Salaries by Fund					
	D11518	RU Facility Des, Logist & Prod Lab		-	55,000
		Total Unclassified Salaries by Fund		**-**	**55,000**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			82,000
1760		State Leave Pymt Assessment			905
1970		Workers Compensation			423
1980		Unemployment Compensation			110
		Total Students and Fringe Benefits			**83,438**
Total Students and Fringe Benefits by Fund					
	D11518	RU Facility Des, Logist & Prod Lab			83,438
		Total Students and Fringe Benefits			**83,438**
		Total Salaries and Fringe Benefits		**-**	**138,438**
Total Salaries and Fringe Benefits by Fund					
	D11518	RU Facility Des, Logist & Prod Lab		-	138,438
		Total Salaries and Fringe Benefits		**-**	**138,438**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**138,438**
Total FTE and Expenditures by Fund					
	D11518	RU Facility Des, Logist & Prod Lab		-	138,438
		Total FTE and Expenditures by Fund		**-**	**138,438**

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994368	Administrative Specialist			
		Brooking, Wendy	12	1.00	35,402
	995338	Director of WSU Hub for Cybersecurity Education and Awareness			
		Jabara, Joseph	12	0.50	37,500
		This position is fully funded from restricted use sources.			
	996453	Engineering Educator			
		Jareen, Tania	9	1.00	53,000
		This position is fully funded from restricted use sources.			
	996838	Student Academic Success Advisor			
		Roudebush, Marianne	12	1.00	40,000
	997259	Assistant Teaching Professor			
		Lu, Huabo	9	1.00	55,710
		This position is fully funded from restricted use sources.			
	997724	Professor			
		Bagai, Rajiv	9	1.00	102,286
	997862	Associate Professor			
		Sinha, Kaushik	9	1.00	91,374
	997893	Associate Professor			
		Vacant		1.00	92,213
		This position is fully funded from restricted use sources.			
	998200	Assistant Teaching Professor			
		Bose, Sourabh	9	1.00	65,000
		This position is fully funded from restricted use sources.			
	998271	Professor			
		Ramanan, Prakash	9	1.00	106,987
		This position is fully funded from restricted use sources.			
	998356	Chairperson and Professor			
		Zaruba, Gergely	12	1.00	186,639
	998362	Professor			
		Namboodiri, Vinod	9	1.00	130,000

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998448	Associate Professor			
		KC, Dukka	9	1.00	122,000
		This position is fully funded from restricted use sources.			
	998535	Assistant Professor			
		Hasan, Monowar	9	1.00	90,000
		This position is fully funded from restricted use sources.			
	998595	Assistant Professor			
		Chou, Remi	9	1.00	82,091
		This position is fully funded from restricted use sources.			
	998601	Assistant Professor			
		Shan, Zhiyong	9	1.00	84,471
		This position is fully funded from restricted use sources.			
	998615	Associate Professor			
		Salinas Monroy, Sergio	9	1.00	91,162
	998616	Assistant Professor			
		He, Hongsheng	9	1.00	85,070
		This position is fully funded from restricted use sources.			
	998620	Assistant Professor			
		Rattani, Ajita	9	1.00	95,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**18.50**	**1,645,905**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	636,863
	A2000	GU General Fees Fund		1.00	40,000
	D11697	RU SOC Faculty Salaries		11.50	969,042
		Total Unclassified Salaries by Fund		**18.50**	**1,645,905**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			11,594
1690		Shrinkage			(19,912)
1760		State Leave Pymt Assessment			10,948
1830		Regents Retirement			132,073
1850		TIAA Disability			16,464
1911		Medicare			23,126
1912		OASDI			96,451
1750		Dependent Health Insurance			35,200
1950		Single Group Health Insurance			113,639
1970		Workers Compensation			5,119
1980		Unemployment Compensation			1,293
		Total Students and Fringe Benefits			**425,995**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			170,175
	A2000	GU General Fees Fund			6,202
	D11697	RU SOC Faculty Salaries			249,618

W.S.U ANNUAL BUDGET
102439 - School of Computing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**425,995**
		Total Salaries and Fringe Benefits		**18.50**	**2,071,900**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	807,038
	A2000	GU General Fees Fund		1.00	46,202
	D11697	RU SOC Faculty Salaries		11.50	1,218,660
		Total Salaries and Fringe Benefits		**18.50**	**2,071,900**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			17,877
7F		Commodities			20,046
		Total OOE			**37,923**
Total OOE by Fund					
	A2000	GU General Fees Fund			37,923
		Total OOE by Fund			**37,923**
		Total FTE and Expenditures		**18.50**	**2,109,823**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	807,038
	A2000	GU General Fees Fund		1.00	84,125
	D11697	RU SOC Faculty Salaries		11.50	1,218,660
		Total FTE and Expenditures by Fund		**18.50**	**2,109,823**

W.S.U ANNUAL BUDGET
102396 - Bloomfield Innov Dist Prof-OOE
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998260	Professor			
		Madhavan, Viswanatha	9	0.13	17,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**0.13**	**17,000**
Total Unclassified Salaries by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.13	17,000
		Total Unclassified Salaries by Fund		**0.13**	**17,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			113
1830		Regents Retirement			1,445
1850		TIAA Disability			170
1911		Medicare			247
1912		OASDI			1,055
1950		Single Group Health Insurance			1,018
1970		Workers Compensation			53
1980		Unemployment Compensation			14
		Total Students and Fringe Benefits			**4,115**
Total Students and Fringe Benefits by Fund					
	D11266	RU Bloomfield Innov Dist Prof			4,115
		Total Students and Fringe Benefits			**4,115**
		Total Salaries and Fringe Benefits		**0.13**	**21,115**
Total Salaries and Fringe Benefits by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.13	21,115
		Total Salaries and Fringe Benefits		**0.13**	**21,115**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**0.13**	**21,115**
Total FTE and Expenditures by Fund					
	D11266	RU Bloomfield Innov Dist Prof		0.13	21,115
		Total FTE and Expenditures by Fund		**0.13**	**21,115**

W.S.U ANNUAL BUDGET
103007 - Flight Simulation and Dynamics Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D10667	RU Flight Sim & Dynamics Lab			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D10667	RU Flight Sim & Dynamics Lab		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
103009 - Center for Energy Studies
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			15,500
		Total Unclassified Salaries		**-**	**15,500**
Total Unclassified Salaries by Fund					
	D10666	RU Center for Energy Studies		-	15,500
		Total Unclassified Salaries by Fund		**-**	**15,500**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			103
1970		Workers Compensation			48
1980		Unemployment Compensation			13
		Total Students and Fringe Benefits			**164**
Total Students and Fringe Benefits by Fund					
	D10666	RU Center for Energy Studies			164
		Total Students and Fringe Benefits			**164**
		Total Salaries and Fringe Benefits		**-**	**15,664**
Total Salaries and Fringe Benefits by Fund					
	D10666	RU Center for Energy Studies		-	15,664
		Total Salaries and Fringe Benefits		**-**	**15,664**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			36,836
		Total OOE			**36,836**
Total OOE by Fund					
	D10666	RU Center for Energy Studies			36,836
		Total OOE by Fund			**36,836**
		Total FTE and Expenditures		**-**	**52,500**
Total FTE and Expenditures by Fund					
	D10666	RU Center for Energy Studies		-	52,500
		Total FTE and Expenditures by Fund		**-**	**52,500**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Engineering
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 163	$ -	$ 163	0.0%	$ -	$ 163	0.0%
Unclassified Salaries	5,117,339	240,156	5,357,495	77.1%	3,595,175	8,952,669	75.3%
Student Salaries	48,711	-	48,711	0.7%	14,683	63,394	0.5%
Fringe Benefits	1,489,764	70,422	1,560,186	22.5%	892,642	2,452,829	20.6%
Shrinkage	(151,784)	(7,084)	(158,868)	-2.3%	-	(158,868)	-1.3%
Subtotal Salaries and Fringe Benefits	$ 6,504,193	$ 303,494	$ 6,807,687	98.0%	$ 4,502,500	$ 11,310,187	95.1%
Other Operating Expenditures	$ -	$ 138,358	$ 138,358	2.0%	$ 439,125	$ 577,483	4.9%
Total Instruction Budget	$ 6,504,193	$ 441,852	$ 6,946,045	100.0%	$ 4,941,625	$ 11,887,670	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Boeing Distinguished Professorship	-	$ -	0.0%	$ 59,302	1.2%	$ 59,302	0.5%
Aerospace Engineering	17.75	1,490,392	21.5%	690,681	14.0%	2,181,073	18.3%
Engineering Capital Equipment	-	11,697	0.2%	-	0.0%	11,697	0.1%
Industrial and Manufacturing Engineering	13.87	1,536,911	22.1%	70,477	1.4%	1,607,388	13.5%
Mechanical Engineering	21.00	1,069,733	15.4%	1,351,412	27.3%	2,421,145	20.4%
Engineering Contingency	-	-	0.0%	-	0.0%	-	0.0%
Engineering Course Fee	-	-	0.0%	58,564	1.2%	58,564	0.5%
Electrical Engineering and Computer Science	1.00	156,723	2.3%	-	0.0%	156,723	1.3%
Bomhoff Distinguished Professorship	-	-	0.0%	55,000	1.1%	55,000	0.5%
Engineering Expansion Grant	-	-	0.0%	-	0.0%	-	0.0%
Biomedical Engineering	9.00	734,324	10.6%	223,074	4.5%	957,398	8.1%
Bloomfield Distinguished Professorship	-	-	0.0%	87,012	1.8%	87,012	0.7%
Aerospace Engineering Course Fee	-	-	0.0%	45,000	0.9%	45,000	0.4%
Electrical & Computer Engineering Course Fee	-	-	0.0%	90,000	1.8%	90,000	0.8%
Industrial Engineering Course Fee	-	-	0.0%	50,000	1.0%	50,000	0.4%

Continued on following page

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Engineering
General Academic Instruction Program

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Mechanical Engineering Course Fee	-	$ -	0.0%	$ 50,000	1.0%	$ 50,000	0.4%
Biomedical Engineering Program Fee	-	-	0.0%	12,000	0.2%	12,000	0.1%
Engineering Technology Program Fee	-	-	0.0%	15,000	0.3%	15,000	0.1%
Engineering Technology	7.50	343,154	4.9%	265,956	5.4%	609,110	5.1%
Electrical & Computer Engineering	12.00	711,948	10.2%	578,372	11.7%	1,290,320	10.9%
School of Computing	18.50	891,163	12.8%	1,218,660	24.7%	2,109,823	17.7%
Bloomfield Innovation Distinguished Professorship	0.13	-	0.0%	21,115	0.4%	21,115	0.2%
Total Instruction Budget	100.75	$ 6,946,045	100.0%	$ 4,941,625	100.0%	$ 11,887,670	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

College of Fine Arts
Instruction Program Budget Units

Opera
Musical Theatre
University Theatre
Dance Program
Fine Arts Instructional
Art, Design & Creative Industries
School of Music
School of Digital Arts
School of Performing Arts
Walter Mays Distinguished Professorship
Fine Arts Lecturers
Fine Arts Instructional Fees
Banda Hispanica
Fine Arts Festivals
Kodaly Program

W.S.U ANNUAL BUDGET
101952 - Opera
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			3,000
		Total Unclassified Salaries		**-**	**3,000**
Total Unclassified Salaries by Fund					
	D10863	RU Opera		-	3,000
		Total Unclassified Salaries by Fund		**-**	**3,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			20
1911		Medicare			44
1912		OASDI			186
1970		Workers Compensation			10
1980		Unemployment Compensation			3
		Total Students and Fringe Benefits			**263**
Total Students and Fringe Benefits by Fund					
	D10863	RU Opera			263
		Total Students and Fringe Benefits			**263**
		Total Salaries and Fringe Benefits		**-**	**3,263**
Total Salaries and Fringe Benefits by Fund					
	D10863	RU Opera		-	3,263
		Total Salaries and Fringe Benefits		**-**	**3,263**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,100
7F		Commodities			6,000
7V		Miscellaneous Non Expense			500
7Z		Transfers Out			2,000
		Total OOE			**11,600**
Total OOE by Fund					
	A2000	GU General Fees Fund			9,000
	D10863	RU Opera			2,600
		Total OOE by Fund			**11,600**
		Total FTE and Expenditures		**-**	**14,863**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	9,000
	D10863	RU Opera		-	5,863
		Total FTE and Expenditures by Fund		**-**	**14,863**

W.S.U ANNUAL BUDGET
101956 - Musical Theatre
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,600
7F		Commodities			15,050
7L		Grants Claims & Shared Revenue			7,980
		Total OOE			**34,630**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,000
	D10083	RU Musical Theatre			31,630
		Total OOE by Fund			**34,630**
		Total FTE and Expenditures		**-**	**34,630**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	3,000
	D10083	RU Musical Theatre		-	31,630
		Total FTE and Expenditures by Fund		**-**	**34,630**

W.S.U ANNUAL BUDGET
101958 - University Theatre
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			6,300
7F		Commodities			12,100
7L		Grants Claims & Shared Revenue			2,500
7V		Miscellaneous Non Expense			200
		Total OOE			**21,100**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,000
	D10085	RU University Theatre			11,100
		Total OOE by Fund			**21,100**
		Total FTE and Expenditures		**-**	**21,100**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	10,000
	D10085	RU University Theatre		-	11,100
		Total FTE and Expenditures by Fund		**-**	**21,100**

W.S.U ANNUAL BUDGET
101971 - Dance Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			2,500
		Total Unclassified Salaries		**-**	**2,500**
Total Unclassified Salaries by Fund					
	D10088	RU Dance Program		-	2,500
		Total Unclassified Salaries by Fund		**-**	**2,500**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			17
1911		Medicare			37
1912		OASDI			155
1970		Workers Compensation			8
1980		Unemployment Compensation			2
		Total Students and Fringe Benefits			**219**
Total Students and Fringe Benefits by Fund					
	D10088	RU Dance Program			219
		Total Students and Fringe Benefits			**219**
		Total Salaries and Fringe Benefits		**-**	**2,719**
Total Salaries and Fringe Benefits by Fund					
	D10088	RU Dance Program		-	2,719
		Total Salaries and Fringe Benefits		**-**	**2,719**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,459
7F		Commodities			6,952
7Z		Transfers Out			2,000
		Total OOE			**21,411**
Total OOE by Fund					
	A2000	GU General Fees Fund			7,500
	D10088	RU Dance Program			13,911
		Total OOE by Fund			**21,411**
		Total FTE and Expenditures		**-**	**24,130**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	7,500
	D10088	RU Dance Program		-	16,630
		Total FTE and Expenditures by Fund		**-**	**24,130**

W.S.U ANNUAL BUDGET
102032 - Fine Arts Instructional
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			49,709
1115		Unclassified Salaries-Add'l Comp			8,800
		Total Unclassified Salaries		**-**	**58,509**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	41,433
	D10090	RU Fine Arts Instructional		-	17,076
		Total Unclassified Salaries by Fund		**-**	**58,509**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(1,026)
1760		State Leave Pymt Assessment			387
1830		Regents Retirement			748
1850		TIAA Disability			88
1911		Medicare			849
1912		OASDI			3,628
1970		Workers Compensation			181
1980		Unemployment Compensation			48
		Total Students and Fringe Benefits			**4,903**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			2,580
	D10090	RU Fine Arts Instructional			2,323
		Total Students and Fringe Benefits			**4,903**
		Total Salaries and Fringe Benefits		**-**	**63,412**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	44,013
	D10090	RU Fine Arts Instructional		-	19,399
		Total Salaries and Fringe Benefits		**-**	**63,412**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			17,801
		Total OOE			**17,801**
Total OOE by Fund					
	D10090	RU Fine Arts Instructional			17,801
		Total OOE by Fund			**17,801**
		Total FTE and Expenditures		**-**	**81,213**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	44,013
	D10090	RU Fine Arts Instructional		-	37,200
		Total FTE and Expenditures by Fund		**-**	**81,213**

W.S.U ANNUAL BUDGET
102097 - Art, Design & Creative Industries
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993036	Assistant Professor Graphic Design			
		Puskarevic, Irma	9	1.00	50,000
	997455	Associate Professor & Associate Director of ADCI			
		Ray, Jennifer	10	1.00	66,712
	997604	Associate Professor			
		Pederson, Claudia	9	1.00	56,657
	997698	Associate Professor			
		Lockard, Brittany	9	1.00	56,892
	997771	Associate Professor			
		Vacant	9	0.50	50,108
	997872	Associate Professor			
		Smith, Joshua	9	1.00	50,000
	997966	Professor			
		Adler, Edward	9	1.00	70,230
	998203	Assistant Educator of Art Education			
		Murano, Tina	9	0.75	35,000
	998323	Coordinator of External Affairs			
		Christensen, Emily	12	1.00	35,568
	998324	Professor & Graduate Coordinator			
		Bubp, Robert	9	1.00	73,179
	998326	Art Studio Manager			
		Burchinal, Tanna	12	1.00	46,235
	998327	Associate Professor			
		Badgett, Barry	9	1.00	60,827
	998328	Associate Professor			
		Santos, Lori	9	1.00	67,504
	998331	Director of the School of Art and Design, Creative Ind and Professor			
		Pulaski, Jeffrey	12	1.00	99,125

W.S.U ANNUAL BUDGET
102097 - Art, Design & Creative Industries
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998333	Professor			
		Sulyok, Levente	9	1.00	69,749
	998342	Assistant Teaching Professor of Print Media			
		Hernandez Guillen, Marco	9	1.00	50,000
	999871	Administrative Specialist			
		Ewert, Megan	12	1.00	38,002
		$26,040 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			3,000
1115		Unclassified Salaries-Add'l Comp			15,000
1170		Unclassified Sal-Summer Lecturer			5,000
1180		Unclassified Salaries-Lecturer			1,500
1120		Grad Assistants-Indirect Instruct			7,000
		Total Unclassified Salaries		**16.25**	**1,007,288**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		14.56	899,748
	A2000	GU General Fees Fund		1.00	50,000
	D10091	RU School of Art and Design		0.69	57,540
		Total Unclassified Salaries by Fund		**16.25**	**1,007,288**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,379
1210		Student Salaries-WS-WSU Match			5,333
1220		Student Sal-Workstudy Federal			15,835
1690		Shrinkage			(29,150)
1760		State Leave Pymt Assessment			6,864
1810		KPERS Retirement			-
1830		Regents Retirement			84,224
1850		TIAA Disability			9,916
1911		Medicare			13,938
1912		OASDI			59,562
1750		Dependent Health Insurance			14,821
1950		Single Group Health Insurance			133,233
1970		Workers Compensation			3,212
1980		Unemployment Compensation			810
		Total Students and Fringe Benefits			**328,977**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			283,900
	A2000	GU General Fees Fund			15,357
	D10091	RU School of Art and Design			13,718
	R40041	Federal Work Study Program			16,002
		Total Students and Fringe Benefits			**328,977**
		Total Salaries and Fringe Benefits		**16.25**	**1,336,265**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		14.56	1,183,648
	A2000	GU General Fees Fund		1.00	65,357
	D10091	RU School of Art and Design		0.69	71,258
	R40041	Federal Work Study Program		-	16,002
		Total Salaries and Fringe Benefits		**16.25**	**1,336,265**

W.S.U ANNUAL BUDGET
102097 - Art, Design & Creative Industries
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			80,757
7F		Commodities			47,773
7H		Capital Outlay			13,406
7V		Miscellaneous Non Expense			300
7Z		Transfers Out			10,945
		Total OOE			**153,181**
Total OOE by Fund					
	A2000	GU General Fees Fund			27,577
	D10091	RU School of Art and Design			125,604
		Total OOE by Fund			**153,181**
		Total FTE and Expenditures		**16.25**	**1,489,446**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		14.56	1,183,648
	A2000	GU General Fees Fund		1.00	92,934
	D10091	RU School of Art and Design		0.69	196,862
	R40041	Federal Work Study Program		-	16,002
		Total FTE and Expenditures by Fund		**16.25**	**1,489,446**

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991484	Associate Professor, Director of the School of Music, and Director of Bands			
		Shade, Timothy	12	1.00	90,000
		$7,311 of this position is funded from restricted use sources.			
	993597	Director of Athletic Bands			
		Hulett, Lucas	9	1.00	40,000
		$15,000 of this position is funded from restricted use sources.			
	994207	Coordinator of Music Admissions			
		Koza, Jesse	12	1.00	35,568
		$19,265 of this position is funded from restricted use sources.			
	995231	Assistant Educator of Clarinet			
		Goter, Rachelle	9	0.50	25,000
	996950	Assistant Professor			
		Goering, John	9	0.50	24,632
	997301	Administrative Officer			
		Brown, Anne Marie	12	1.00	42,640
	997596	Professor			
		Miller, Josephine	9	1.00	68,469
	997597	Associate Professor			
		Hunsicker, J	9	1.00	56,795
	997601	Professor			
		Bernstorf, Elaine	9	1.00	113,228
	997622	Piano Technician			
		Howard, Roy	12	0.50	21,018
	997739	Assistant Professor of Piano Pedagogy and Graduate Coordinator			
		Gray, Marta	9	1.00	55,000
	997877	Associate Professor and Director of Jazz Studies			
		Flynn, William	9	1.00	58,883
	997886	Assistant Professor			

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Black, Phillip	9	0.50	27,567
	998279	Assistant Professor and Coordinator of MAALM			
		Banke, Andrea	9	0.75	38,534
	998282	Professor			
		Consiglio, Catherine	9	1.00	68,529
	998283	Professor			
		Roush, Dean	9	1.00	92,329
	998284	Professor and Program Director of Music Education			
		Wine, Thomas	9	1.00	89,100
	998288	Assistant Professor			
		Wallace, Jeb	9	1.00	61,173
	998289	Professor and Program Director of Audio Production			
		Foley, Mark	9	0.99	77,182
	998291	Associate Professor, Associate Director of School of Music, Director of Choral Activities			
		Beeken, Ryan	9	1.00	82,000
	998292	Professor			
		Scholl, Gerald	9	1.00	63,434
	998293	Associate Professor			
		Trechak, Andrew	9	1.00	58,293
	998294	Robert L Town Faculty of Distinction and Professor			
		Davis, Lynne	9	1.00	70,659
		$9,502 of this position is funded from restricted use sources.			
	998295	Associate Educator and Placement Coordinator			
		Shoemaker, Jeanne	9	0.50	29,060
	998296	Assistant Professor			
		Castaldi, Kristen	9	1.00	52,519
	998297	Distinguished Professor of Music			
		Mays, Walter	9	1.00	103,175
	998298	Professor			
		Bees, Julie	9	1.00	97,262
	998299	Assistant Professor of Music Theory and Composition			
		MacDonald, David	9	1.00	50,000
	998300	Associate Professor			
		Sylvester, Michael	9	1.00	60,171
	998304	Associate Professor			

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Shukaev, Leonid	9	1.00	62,064
	998305	Assistant Professor of Violin			
		Jones, Timothy	9	1.00	50,000
	998306	Assistant Professor of Saxophone and Director of Jazz Ensembles			
		Pisano, James	9	1.00	55,000
	998307	Dennis and Ann Ross Faculty of Distinction and Professor/Program Director of Opera			
		Held, Alan	9	1.00	105,916
	998309	Ann Walenta Faculty of Distinction Endowed Professorship, Professor, and Director of Orchestra			
		Laycock, Mark	9	1.00	84,444
		$9,679 of this position is funded from restricted use sources.			
	998312	Professor and Director of Wind/Percussion			
		Oare, Steven	9	1.00	65,653
	998315	Assistant Professor			
		Lemoine, Carmen	9	1.00	52,519
	998316	Associate Professor			
		St. Pierre, Kelly	9	1.00	58,333
1110		Uncl-Salaries-Seasonal and Temp			7,600
1115		Unclassified Salaries-Add'l Comp			16,000
1180		Unclassified Salaries-Lecturer			48,570
1150		Grad Assistants-Direct Instruction			2,000
1140		Grad Assistants-Other			24,008
		Total Unclassified Salaries		**34.24**	**2,384,327**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		17.31	1,172,261
	A2000	GU General Fees Fund		15.68	1,053,131
	R10627	Ross Fac of Dist Match-Salary		-	-
	R10640	Walenta Fac of Dist Match-Salary		-	-
	D10092	RU School of Music		1.25	158,935
		Total Unclassified Salaries by Fund		**34.24**	**2,384,327**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			6,975
1210		Student Salaries-WS-WSU Match			833
1220		Student Sal-Workstudy Federal			2,473
1690		Shrinkage			(66,145)
1760		State Leave Pymt Assessment			15,823
1830		Regents Retirement			190,743
1850		TIAA Disability			23,038
1911		Medicare			33,164
1912		OASDI			141,729
1750		Dependent Health Insurance			54,757
1950		Single Group Health Insurance			230,142
1970		Workers Compensation			7,405

W.S.U ANNUAL BUDGET
102098 - School of Music
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1980		Unemployment Compensation			1,883
		Total Students and Fringe Benefits			**642,820**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			330,772
	A2000	GU General Fees Fund			278,026
	R10627	Ross Fac of Dist Match-Salary			-
	R10640	Walenta Fac of Dist Match-Salary			-
	D10092	RU School of Music			31,522
	R40041	Federal Work Study Program			2,500
		Total Students and Fringe Benefits			**642,820**
		Total Salaries and Fringe Benefits		**34.24**	**3,027,147**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		17.31	1,503,033
	A2000	GU General Fees Fund		15.68	1,331,157
	R10627	Ross Fac of Dist Match-Salary		-	-
	R10640	Walenta Fac of Dist Match-Salary		-	-
	D10092	RU School of Music		1.25	190,457
	R40041	Federal Work Study Program		-	2,500
		Total Salaries and Fringe Benefits		**34.24**	**3,027,147**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			84,608
7F		Commodities			24,294
7H		Capital Outlay			8,580
7L		Grants Claims & Shared Revenue			3,000
7V		Miscellaneous Non Expense			100
7Z		Transfers Out			5,000
		Total OOE			**125,582**
Total OOE by Fund					
	A2000	GU General Fees Fund			14,167
	D10092	RU School of Music			108,415
	D11543	RU Fine Arts Recruitment			3,000
		Total OOE by Fund			**125,582**
		Total FTE and Expenditures		**34.24**	**3,152,729**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		17.31	1,503,033
	A2000	GU General Fees Fund		15.68	1,345,324
	R10627	Ross Fac of Dist Match-Salary		-	-
	R10640	Walenta Fac of Dist Match-Salary		-	-
	D10092	RU School of Music		1.25	298,872
	D11543	RU Fine Arts Recruitment		-	3,000
	R40041	Federal Work Study Program		-	2,500
		Total FTE and Expenditures by Fund		**34.24**	**3,152,729**

W.S.U ANNUAL BUDGET
102401 - School of Digital Arts
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992006	Assistant Educator of Collaborative Design			
		Marin, Elymar	9	1.00	50,000
		This position is fully funded from restricted use sources.			
	993539	Assistant Educator & Program Director - Animation			
		Babb, Timothy	9	1.00	54,750
		This position is fully funded from restricted use sources.			
	993588	Administrative Assistant			
		Hernandez, Jeannie	12	1.00	40,019
		This position is fully funded from restricted use sources.			
	994141	Director of Shocker Studios			
		Rorabaugh, Justin	12	1.00	75,789
		$26,501 of this position is funded from restricted use sources.			
	998032	Professor & Program Director of Filmmaking			
		Jones, Bret	10	0.01	1,000
		This position is fully funded from restricted use sources.			
	998289	Professor and Program Director of Audio Production			
		Foley, Mark	9	0.01	1,000
		This position is fully funded from restricted use sources.			
	999080	Assistant Educator and Program Director - Game Design			
		Johnson, Kelly	9	1.00	54,795
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			12,000
1180		Unclassified Salaries-Lecturer			95,000
		Total Unclassified Salaries		**5.02**	**384,353**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.65	49,288
	D10230	RU School of Digital Arts		4.37	335,065
		Total Unclassified Salaries by Fund		**5.02**	**384,353**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			174,122
1690		Shrinkage			(1,496)
1760		State Leave Pymt Assessment			3,693
1810		KPERS Retirement			5,639

W.S.U ANNUAL BUDGET
102401 - School of Digital Arts
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1830		Regents Retirement			21,196
1850		TIAA Disability			2,896
1911		Medicare			5,448
1912		OASDI			23,273
1750		Dependent Health Insurance			11,211
1950		Single Group Health Insurance			31,544
1970		Workers Compensation			1,729
1980		Unemployment Compensation			445
		Total Students and Fringe Benefits			**279,700**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			14,803
	D10230	RU School of Digital Arts			264,897
		Total Students and Fringe Benefits			**279,700**
		Total Salaries and Fringe Benefits		**5.02**	**664,053**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		0.65	64,091
	D10230	RU School of Digital Arts		4.37	599,962
		Total Salaries and Fringe Benefits		**5.02**	**664,053**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			46,935
7F		Commodities			39,951
7H		Capital Outlay			161,323
		Total OOE			**248,209**
Total OOE by Fund					
	D10230	RU School of Digital Arts			248,209
		Total OOE by Fund			**248,209**
		Total FTE and Expenditures		**5.02**	**912,262**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		0.65	64,091
	D10230	RU School of Digital Arts		4.37	848,171
		Total FTE and Expenditures by Fund		**5.02**	**912,262**

W.S.U ANNUAL BUDGET
102099 - School of Performing Arts
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993018	Assistant Professor of Dance			
		Clawson, Cheyla	9	1.00	53,000
		$3,000 of this position is funded from restricted use sources.			
	996872	Assistant Professor			
		Bussard, Sarah	9	1.00	50,000
	997593	Associate Professor and Technical Director			
		Baker, Carl	9	1.00	57,925
	997645	Scene Shop Manager			
		Flanders, Jason	10	1.00	44,460
	997658	Costume Shop Manager			
		Koza, Melissa	10	1.00	40,600
	997705	Senior Educator & Choreographer			
		Vasquez, Sabrina	9	1.00	50,617
	997706	Director of the School of Performing Arts and Associate Professor			
		Starkey, Linda	12	1.00	91,226
	998027	Associate Professor/Scenic Lighting Designer			
		Neville, David	9	1.00	60,610
	998030	Associate Teaching Professor & Director of Theatre			
		Baker, Danette	9	1.00	57,082
		This position is fully funded from restricted use sources.			
	998031	Professor and Program Director of Musical Theatre			
		Schwiethale, Amy	9	1.00	65,946
	998032	Professor & Program Director of Filmmaking			
		Jones, Bret	10	0.99	84,499
	998035	Professor			
		Babnich, Judith	9	1.00	77,846
	998410	Professor and Program Director of Dance			
		Johnson, C	9	1.00	79,651

W.S.U ANNUAL BUDGET
102099 - School of Performing Arts
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998442	Professor			
		Celestin, Denise	9	1.00	78,242
	998725	Associate Educator			
		Russell, Jeannine	9	1.00	35,226
		This position is fully funded from restricted use sources.			
	999916	Administrative Specialist			
		Salters, Stacy	12	1.00	43,285
1110		Uncl-Salaries-Seasonal and Temp			23,000
1115		Unclassified Salaries-Add'l Comp			5,000
1180		Unclassified Salaries-Lecturer			11,314
1140		Grad Assistants-Other			2,000
		Total Unclassified Salaries		**15.99**	**1,011,529**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.99	515,359
	A2000	GU General Fees Fund		6.94	359,548
	D10093	RU School of Performing Arts		2.06	136,622
		Total Unclassified Salaries by Fund		**15.99**	**1,011,529**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			38,112
1210		Student Salaries-WS-WSU Match			333
1220		Student Sal-Workstudy Federal			989
1690		Shrinkage			(27,014)
1760		State Leave Pymt Assessment			6,948
1810		KPERS Retirement			6,099
1830		Regents Retirement			79,223
1850		TIAA Disability			9,759
1911		Medicare			14,264
1912		OASDI			60,951
1750		Dependent Health Insurance			22,189
1950		Single Group Health Insurance			101,793
1970		Workers Compensation			3,251
1980		Unemployment Compensation			832
		Total Students and Fringe Benefits			**317,729**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			185,148
	A2000	GU General Fees Fund			97,499
	D10093	RU School of Performing Arts			34,081
	R40041	Federal Work Study Program			1,001
		Total Students and Fringe Benefits			**317,729**
		Total Salaries and Fringe Benefits		**15.99**	**1,329,258**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.99	700,507
	A2000	GU General Fees Fund		6.94	457,047
	D10093	RU School of Performing Arts		2.06	170,703
	R40041	Federal Work Study Program		-	1,001
		Total Salaries and Fringe Benefits		**15.99**	**1,329,258**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			54,637

W.S.U ANNUAL BUDGET
102099 - School of Performing Arts
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			10,428
7H		Capital Outlay			500
7Z		Transfers Out			5,000
		Total OOE			**70,565**
Total OOE by Fund					
	A2000	GU General Fees Fund			13,414
	D10093	RU School of Performing Arts			57,151
		Total OOE by Fund			**70,565**
		Total FTE and Expenditures		**15.99**	**1,399,823**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.99	700,507
	A2000	GU General Fees Fund		6.94	470,461
	D10093	RU School of Performing Arts		2.06	227,854
	R40041	Federal Work Study Program		-	1,001
		Total FTE and Expenditures by Fund		**15.99**	**1,399,823**

W.S.U ANNUAL BUDGET
102101 - Walter Mays Distinguished Professor
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			2,500
		Total OOE			**2,500**
Total OOE by Fund					
	A2000	GU General Fees Fund			2,500
		Total OOE by Fund			**2,500**
		Total FTE and Expenditures		**-**	**2,500**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	2,500
		Total FTE and Expenditures by Fund		**-**	**2,500**

W.S.U ANNUAL BUDGET
102183 - Fine Arts Lecturers
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			138,575
1180		Unclassified Salaries-Lecturer			4,288
		Total Unclassified Salaries		**-**	**142,863**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	142,863
		Total Unclassified Salaries by Fund		**-**	**142,863**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(3,540)
1760		State Leave Pymt Assessment			943
1911		Medicare			2,072
1912		OASDI			8,858
1970		Workers Compensation			441
1980		Unemployment Compensation			115
		Total Students and Fringe Benefits			**8,889**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			8,889
		Total Students and Fringe Benefits			**8,889**
		Total Salaries and Fringe Benefits		**-**	**151,752**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	151,752
		Total Salaries and Fringe Benefits		**-**	**151,752**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**151,752**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	151,752
		Total FTE and Expenditures by Fund		**-**	**151,752**

W.S.U ANNUAL BUDGET
102194 - Fine Arts Instructional Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			290,825
		Total OOE			**290,825**
Total OOE by Fund					
	D10360	RU Fine Arts Instr Fees			290,825
		Total OOE by Fund			**290,825**
		Total FTE and Expenditures		**-**	**290,825**
Total FTE and Expenditures by Fund					
	D10360	RU Fine Arts Instr Fees		-	290,825
		Total FTE and Expenditures by Fund		**-**	**290,825**

W.S.U ANNUAL BUDGET
102302 - Banda Hispanica
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,850
7V		Miscellaneous Non Expense			500
		Total OOE			**6,350**
Total OOE by Fund					
	D10096	RU Band Hispanica			6,350
		Total OOE by Fund			**6,350**
		Total FTE and Expenditures		**-**	**6,350**
Total FTE and Expenditures by Fund					
	D10096	RU Band Hispanica		-	6,350
		Total FTE and Expenditures by Fund		**-**	**6,350**

W.S.U ANNUAL BUDGET
108172 - Fine Arts Festivals
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			1,000
1170		Unclassified Sal-Summer Lecturer			4,000
		Total Unclassified Salaries		**-**	**5,000**
Total Unclassified Salaries by Fund					
	D10102	RU Fine Arts Festival-Guest Artist		-	4,500
	D10386	RU Canta in Italia		-	500
		Total Unclassified Salaries by Fund		**-**	**5,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			34
1911		Medicare			74
1912		OASDI			310
1970		Workers Compensation			16
1980		Unemployment Compensation			5
		Total Students and Fringe Benefits			**439**
Total Students and Fringe Benefits by Fund					
	D10102	RU Fine Arts Festival-Guest Artist			393
	D10386	RU Canta in Italia			46
		Total Students and Fringe Benefits			**439**
		Total Salaries and Fringe Benefits		**-**	**5,439**
Total Salaries and Fringe Benefits by Fund					
	D10102	RU Fine Arts Festival-Guest Artist		-	4,893
	D10386	RU Canta in Italia		-	546
		Total Salaries and Fringe Benefits		**-**	**5,439**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			38,790
7F		Commodities			16,016
7L		Grants Claims & Shared Revenue			454
		Total OOE			**55,260**
Total OOE by Fund					
	D10102	RU Fine Arts Festival-Guest Artist			26,566
	D10386	RU Canta in Italia			454
	D10391	RU Wolff Bing Competition			2,350
	D11533	RU Fine Arts Festivals-Band			12,000
	D11534	RU Fine Arts Festivals-Choral			3,000
	D11535	RU Fine Arts Festivals-Clarinet			200
	D11536	RU Fine Arts Festivals-Flute			115
	D11538	RU Fine Arts Festivals-Jazz			2,600
	D11539	RU Fine Arts Festivals-Mid Kansas			1,700

W.S.U ANNUAL BUDGET
108172 - Fine Arts Festivals
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D11540	RU Fine Arts Festivals-Percussion			375
	D11541	RU Fine Arts Festivals-Piano			3,200
	D11542	RU Fine Arts Festivals-Strings			2,700
		Total OOE by Fund			**55,260**
		Total FTE and Expenditures		**-**	**60,699**
Total FTE and Expenditures by Fund					
	D10102	RU Fine Arts Festival-Guest Artist		-	31,459
	D10386	RU Canta in Italia		-	1,000
	D10391	RU Wolff Bing Competition		-	2,350
	D11533	RU Fine Arts Festivals-Band		-	12,000
	D11534	RU Fine Arts Festivals-Choral		-	3,000
	D11535	RU Fine Arts Festivals-Clarinet		-	200
	D11536	RU Fine Arts Festivals-Flute		-	115
	D11538	RU Fine Arts Festivals-Jazz		-	2,600
	D11539	RU Fine Arts Festivals-Mid Kansas		-	1,700
	D11540	RU Fine Arts Festivals-Percussion		-	375
	D11541	RU Fine Arts Festivals-Piano		-	3,200
	D11542	RU Fine Arts Festivals-Strings		-	2,700
		Total FTE and Expenditures by Fund		**-**	**60,699**

W.S.U ANNUAL BUDGET
102422 - Kodaly Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			50,835
7F		Commodities			3,725
7L		Grants Claims & Shared Revenue			1,200
		Total OOE			**55,760**
Total OOE by Fund					
	D11573	Kodaly Certification			39,760
	D11574	Children's Treble Choir			16,000
		Total OOE by Fund			**55,760**
		Total FTE and Expenditures		**-**	**55,760**
Total FTE and Expenditures by Fund					
	D11573	Kodaly Certification		-	39,760
	D11574	Children's Treble Choir		-	16,000
		Total FTE and Expenditures by Fund		**-**	**55,760**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Fine Arts
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	2,587,368	1,646,975	4,234,343	76.7%	380,673	4,615,016	72.2%
Student Salaries	55,632	333	55,965	1.0%	25,297	81,262	1.3%
Fringe Benefits	823,236	449,845	1,273,081	23.0%	76,771	1,349,852	21.1%
Shrinkage	(79,048)	(47,827)	(126,875)	-2.3%	-	(126,875)	-2.0%
Subtotal Salaries and Fringe Benefits	$ 3,387,188	$ 2,049,326	$ 5,436,514	98.4%	$ 482,741	$ 5,919,255	92.6%
Other Operating Expenditures	$ -	$ 87,158	$ 87,158	1.6%	$ 388,476	$ 475,634	7.4%
Total Instruction Budget	$ 3,387,188	$ 2,136,484	$ 5,523,672	100.0%	$ 871,217	$ 6,394,889	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Opera	-	$ 9,000	0.2%	$ 3,363	0.4%	$ 12,363	0.2%
Musical Theatre	-	3,000	0.1%	31,630	3.6%	34,630	0.5%
University Theatre	-	10,000	0.2%	10,900	1.3%	20,900	0.3%
Dance Program	-	7,500	0.1%	14,630	1.7%	22,130	0.3%
Fine Arts Instructional	-	44,013	0.8%	19,399	2.2%	63,412	1.0%
Fine Arts Capital Equipment	-	-	0.0%	-	0.0%	-	0.0%
Fine Arts Contingency	-	-	0.0%	-	0.0%	-	0.0%
School of Art and Design	16.25	1,276,582	23.1%	201,619	23.1%	1,478,201	23.1%
School of Music	34.24	2,848,357	51.6%	299,272	34.4%	3,147,629	49.2%
School of Performing Arts	15.99	1,170,968	21.2%	223,855	25.7%	1,394,823	21.8%
Walter Mays Distinguished Professorship	-	2,500	0.0%	-	0.0%	2,500	0.0%
Fine Arts Lecturers	-	151,752	2.7%	-	0.0%	151,752	2.4%
Fine Arts Instructional Fees	-	-	0.0%	-	0.0%	-	0.0%
WSU Bands	-	-	0.0%	5,850	0.7%	5,850	0.1%
Fine Arts Out-of-State Travel	-	-	0.0%	-	0.0%	-	0.0%
Fine Arts Festivals	-	-	0.0%	60,699	7.0%	60,699	0.9%
Total Instruction Budget	66.48	$ 5,523,672	100.0%	$ 871,217	100.0%	$ 6,394,889	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

College of Health Professions
Instruction Program Budget Units

Communication Sciences and Disorders
Nursing Initiative – Salaries and Supplies
Accelerated Nursing Program
Nursing, Family Nurse Practitioner
School of Nursing
Dental Hygiene
Health Professions Online Fee
Medical Laboratory Sciences
Public Health Sciences
Physical Therapy
Advanced Ed. in General Dentistry
Physician Assistant Program
Health Professions Instructional Fees

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993303	Assistant Clinical Faculty in Audiology			
		Carpenter, Joshua	12	0.60	40,000
		This position is fully funded from restricted use sources.			
	994025	Front Desk Coordinator			
		King, Sheri-Lyn	12	1.00	32,573
		This position is fully funded from restricted use sources.			
	994033	Senior Administrative Specialist			
		Wyatt, Carrie	12	1.00	33,883
		This position is fully funded from restricted use sources.			
	994323	Clinical Associate Professor			
		Vagts, Melissa	12	1.00	69,457
		This position is fully funded from restricted use sources.			
	994463	Assistant Professor			
		Hess, Sean	9	1.00	73,000
	995175	Professor and Coordinator of Audiology			
		Richburg, Cynthia	12	1.00	110,697
	995675	Assistant Clinical Professor			
		Thomas, Carly	12	1.00	60,000
		This position is fully funded from restricted use sources.			
	996394	Assistant Clinical Professor			
		Novak, Colleen	10	0.75	40,342
		This position is fully funded from restricted use sources.			
	996892	Clinical Director & Assistant Clinical Professor			
		Riggs, Gina	12	1.00	72,078
	997207	Associate Clinical Professor			
		Kampe, Stacey	12	1.00	67,947
		$352 of this position is funded from restricted use sources.			
	997208	Assistant Professor			
		Musaji, Imran	9	1.00	71,000
	997211	Clinical Professor			

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Ray, Brian	12	1.00	66,751
		$7,710 of this position is funded from restricted use sources.			
	997585	Associate Clinical Professor			
		Purdum, Ashley	12	0.75	42,103
		This position is fully funded from restricted use sources.			
	997615	Clinical Professor			
		Conrad, Terese	12	1.00	62,289
	997695	Assistant Professor			
		O'Bryan, Erin	9	1.00	69,000
	997853	Administrative Assistant to the Chair and Clinic Director			
		Dhuyvetter, Katherine	12	1.00	42,016
		$4,202 of this position is funded from restricted use sources.			
	998157	Professor			
		Sun, Xiao-Ming	9	1.00	80,094
	998422	Assistant Professor			
		Marble-Flint, Karissa	9	1.00	67,958
	998429	Professor			
		Vacant	9	1.00	75,268
	998457	Chairperson and Associate Professor			
		Parham, Douglas	12	1.00	115,000
	998918	Associate Professor and Paul H. Cassat Distinguished Chair in Communication Sciences and Disorders			
		Self, Patricia	9	1.00	83,640
		This position is fully funded from restricted use sources.			
1180		Unclassified Salaries-Lecturer			14,000
		Total Unclassified Salaries		**20.10**	**1,389,096**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		11.78	893,239
	A2000	GU General Fees Fund		0.99	67,595
	R10635	Hendren Fac of Dist Match-Salary		0.10	4,202
	D10052	RU Comm Sciences and Disorders		1.00	97,640
	D11157	RU Speech-Language-Hearing Clinic		3.62	156,963
	D11363	RU Program Fees - Comm Science Dis		2.60	169,457
		Total Unclassified Salaries by Fund		**20.10**	**1,389,096**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(28,120)
1760		State Leave Pymt Assessment			9,180
1830		Regents Retirement			116,894
1850		TIAA Disability			13,761
1911		Medicare			19,521
1912		OASDI			83,427
1750		Dependent Health Insurance			32,571

W.S.U ANNUAL BUDGET
102014 - Communication Sciences & Disorders
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1950		Single Group Health Insurance			131,606
1970		Workers Compensation			4,292
1980		Unemployment Compensation			1,090
		Total Students and Fringe Benefits			**384,222**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			233,455
	A2000	GU General Fees Fund			10,458
	R10635	Hendren Fac of Dist Match-Salary			1,549
	D10052	RU Comm Sciences and Disorders			27,724
	D11157	RU Speech-Language-Hearing Clinic			48,655
	D11363	RU Program Fees - Comm Science Dis			62,381
		Total Students and Fringe Benefits			**384,222**
		Total Salaries and Fringe Benefits		**20.10**	**1,773,318**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		11.78	1,126,694
	A2000	GU General Fees Fund		0.99	78,053
	R10635	Hendren Fac of Dist Match-Salary		0.10	5,751
	D10052	RU Comm Sciences and Disorders		1.00	125,364
	D11157	RU Speech-Language-Hearing Clinic		3.62	205,618
	D11363	RU Program Fees - Comm Science Dis		2.60	231,838
		Total Salaries and Fringe Benefits		**20.10**	**1,773,318**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,081
7F		Commodities			103,320
7H		Capital Outlay			-
		Total OOE			**113,401**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,590
	D10052	RU Comm Sciences and Disorders			521
	D11157	RU Speech-Language-Hearing Clinic			111,290
	D11363	RU Program Fees - Comm Science Dis			-
		Total OOE by Fund			**113,401**
		Total FTE and Expenditures		**20.10**	**1,886,719**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		11.78	1,126,694
	A2000	GU General Fees Fund		0.99	79,643
	R10635	Hendren Fac of Dist Match-Salary		0.10	5,751
	D10052	RU Comm Sciences and Disorders		1.00	125,885
	D11157	RU Speech-Language-Hearing Clinic		3.62	316,908
	D11363	RU Program Fees - Comm Science Dis		2.60	231,838
		Total FTE and Expenditures by Fund		**20.10**	**1,886,719**

W.S.U ANNUAL BUDGET
102102 - Nursing Initiative-Salaries & Suppl
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1180		Unclassified Salaries-Lecturer			61,997
		Total Unclassified Salaries		**-**	**61,997**
Total Unclassified Salaries by Fund					
	D10113	RU Nursing Init-Salaries & Suppl		-	61,997
		Total Unclassified Salaries by Fund		**-**	**61,997**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			410
1911		Medicare			899
1912		OASDI			3,844
1970		Workers Compensation			191
1980		Unemployment Compensation			50
		Total Students and Fringe Benefits			**5,394**
Total Students and Fringe Benefits by Fund					
	D10113	RU Nursing Init-Salaries & Suppl			5,394
		Total Students and Fringe Benefits			**5,394**
		Total Salaries and Fringe Benefits		**-**	**67,391**
Total Salaries and Fringe Benefits by Fund					
	D10113	RU Nursing Init-Salaries & Suppl		-	67,391
		Total Salaries and Fringe Benefits		**-**	**67,391**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,893
7F		Commodities			8,266
		Total OOE			**17,159**
Total OOE by Fund					
	D10113	RU Nursing Init-Salaries & Suppl			17,159
		Total OOE by Fund			**17,159**
		Total FTE and Expenditures		**-**	**84,550**
Total FTE and Expenditures by Fund					
	D10113	RU Nursing Init-Salaries & Suppl		-	84,550
		Total FTE and Expenditures by Fund		**-**	**84,550**

W.S.U ANNUAL BUDGET
102107 - Accelerated Nursing Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994278	Simulation Lab Coordinator and Assistant Educator			
		Owen, Dorene	10	0.50	26,700
		This position is fully funded from restricted use sources.			
	994493	Senior Administrative Assistant			
		Carlin, Courtney	12	0.30	9,984
		This position is fully funded from restricted use sources.			
	997380	Associate Educator			
		Ramos Blanford, Veronica	9	1.00	63,725
		This position is fully funded from restricted use sources.			
	997608	Interim Coordinator of the Accelerated BSN Program & Assistant Educator			
		Grant, Candace	12	1.00	72,471
		This position is fully funded from restricted use sources.			
	998495	Associate Teaching Professor			
		Mayer, Janell	9	0.30	24,733
		This position is fully funded from restricted use sources.			
	998585	Assistant Educator			
		Nold, Richard	12	1.00	68,431
		This position is fully funded from restricted use sources.			
	998862	Clinical Educator			
		Vacant		1.00	69,026
		This position is fully funded from restricted use sources.			
	998932	Associate Professor			
		Parsons, Susan	9	1.00	72,761
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			26,000
1170		Unclassified Sal-Summer Lecturer			20,000
1180		Unclassified Salaries-Lecturer			29,000
		Total Unclassified Salaries		**6.10**	**482,831**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	-
	D10630	RU Accelerated Nursing Prog-Fees		6.10	482,831
		Total Unclassified Salaries by Fund		**6.10**	**482,831**

W.S.U ANNUAL BUDGET
102107 - Accelerated Nursing Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			-
1760		State Leave Pymt Assessment			3,191
1830		Regents Retirement			31,013
1850		TIAA Disability			4,342
1911		Medicare			6,980
1912		OASDI			29,830
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			18,026
1970		Workers Compensation			1,492
1980		Unemployment Compensation			390
		Total Students and Fringe Benefits			**95,264**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			-
	D10630	RU Accelerated Nursing Prog-Fees			95,264
		Total Students and Fringe Benefits			**95,264**
		Total Salaries and Fringe Benefits		**6.10**	**578,095**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	-
	D10630	RU Accelerated Nursing Prog-Fees		6.10	578,095
		Total Salaries and Fringe Benefits		**6.10**	**578,095**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			19,890
7F		Commodities			1,401
7Z		Transfers Out			162,406
		Total OOE			**183,697**
Total OOE by Fund					
	D10630	RU Accelerated Nursing Prog-Fees			183,697
		Total OOE by Fund			**183,697**
		Total FTE and Expenditures		**6.10**	**761,792**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	-
	D10630	RU Accelerated Nursing Prog-Fees		6.10	761,792
		Total FTE and Expenditures by Fund		**6.10**	**761,792**

W.S.U ANNUAL BUDGET
102109 - Nursing - Family Nurse Practitioner
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			28,252
7F		Commodities			12,036
		Total OOE			**40,288**
Total OOE by Fund					
	A2000	GU General Fees Fund			22,288
	D10114	RU Nursing Family Nurse Pract			18,000
		Total OOE by Fund			**40,288**
		Total FTE and Expenditures		**-**	**40,288**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	22,288
	D10114	RU Nursing Family Nurse Pract		-	18,000
		Total FTE and Expenditures by Fund		**-**	**40,288**

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999622	Administrative Assistant Goldsmith, Sandra	12	1.00	29,245
	999623	Administrative Specialist McClintock, Amy	12	1.00	34,632
	999661	Administrative Specialist Vacant		1.00	32,198
		Total USS Salaries		**3.00**	**96,075**
Total USS Salaries by Fund					
	A0003	GU State General Fund		3.00	96,075
		Total USS Salaries by Fund		**3.00**	**96,075**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994278	Simulation Lab Coordinator and Assistant Educator Owen, Dorene *This position is fully funded from restricted use sources.*	10	0.50	26,700
	994424	Assistant Educator Vacant *$9,114 of this position is funded from restricted use sources.*		1.00	55,000
	994493	Senior Administrative Assistant Carlin, Courtney *$6,297 of this position is funded from restricted use sources.*	12	0.70	23,296
	995204	Associate Teaching Professor Bett, Carol	9	1.00	64,936
	995205	Associate Educator Cooper, Theresa	9	1.00	62,775
	996914	Associate Teaching Professor Robinson, Donna *$29,843 of this position is funded from restricted use sources.*	9	1.00	59,841
	997305	Associate Educator for Nursing Online Education Williams, Rhonda *$67,717 of this position is funded from restricted use sources.*	12	1.00	70,915
	997388	Assistant Teaching Professor Moody, Linda	9	1.00	72,043
	997560	Director of Undergraduate Nursing Program/Assistant Educator Jackson, Brandy	12	1.00	79,975
	997564	Assistant Educator Sooby, Laura	9	1.00	53,288

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997633	Associate Teaching Professor			
		Habtemariam, Maryon	9	1.00	64,600
		$2,136 of this position is funded from restricted use sources.			
	997760	Associate Educator			
		Nicks, Stephanie	10	1.00	71,791
	997761	Assistant Educator			
		Goebel-Roberts, Pamela	9	1.00	55,653
		$20,881 of this position is funded from restricted use sources.			
	997812	Associate Educator			
		Vacant		1.00	70,197
	997814	Nursing Simulation Coordinator			
		Vacant		1.00	68,680
		$54,785 of this position is funded from restricted use sources.			
	997856	Clinical Educator			
		Vacant	9	0.50	30,397
		This position is fully funded from restricted use sources.			
	997913	Instructor			
		Weitzel, Catherine	9	0.60	32,252
	997936	Associate Teaching Professor			
		Sebes, Jennifer	9	0.50	36,203
	997948	Interim Chairperson & Associate Professor			
		Pile, Debra	12	1.00	100,593
	997955	Associate Educator			
		Core, Terri	9	1.00	62,944
	997969	Assistant Teaching Professor			
		Carter, Rebecca	9	1.00	56,196
		$2,000 of this position is funded from restricted use sources.			
	997978	Manager of Business and Fiscal Affairs			
		Coelho, Shane	12	1.00	49,546
	998007	Riordan Distinguished Professor			
		Dowling, Jolynn	9	1.00	76,600
		$71,600 of this position is funded from restricted use sources.			
	998037	Assistant Educator			
		Vacant		1.00	55,000
		This position is fully funded from restricted use sources.			
	998259	Graduate Program Director & Coordinator & Assistant Professor			
		Vacant	10	1.00	86,333
		$14,633 of this position is funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998261	Assistant Educator			
		Vacant		1.00	56,840
		$39,840 of this position is funded from restricted use sources.			
	998264	Assistant Professor			
		Harrington, Jamie	9	1.00	72,726
	998270	Associate Educator			
		Faragher, Mary	9	1.00	63,586
	998274	Critical Care Nursing Faculty/Assistant Educator			
		Storrer, Angela	9	1.00	54,196
	998495	Associate Teaching Professor			
		Mayer, Janell	9	0.70	57,705
	998949	Assistant Teaching Professor			
		Leighton, Maggie	9	1.00	54,035
	999219	Administrative Assistant			
		Piggee, DonYel	12	0.50	14,404
1110		Uncl-Salaries-Seasonal and Temp			25,000
1115		Unclassified Salaries-Add'l Comp			22,595
1180		Unclassified Salaries-Lecturer			104,681
		Total Unclassified Salaries		**29.00**	**2,011,522**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		17.70	1,177,583
	A2000	GU General Fees Fund		4.45	250,721
	D10116	RU School of Nursing		2.23	177,085
	D10698	RU Accel BSN Allocation Fund-SoN		0.87	62,405
	D10708	RU School Nursing Online Learning		0.95	94,717
	D11364	RU Program Fees - Nursing		2.63	239,898
	D11136	SRO ICA Pu Wang		0.17	9,114
		Total Unclassified Salaries by Fund		**29.00**	**2,011,522**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			1,000
1220		Student Sal-Workstudy Federal			2,968
1690		Shrinkage			(44,834)
1760		State Leave Pymt Assessment			13,964
1810		KPERS Retirement			9,001
1830		Regents Retirement			133,988
1850		TIAA Disability			19,794
1911		Medicare			29,948
1912		OASDI			127,949
1750		Dependent Health Insurance			36,278
1950		Single Group Health Insurance			158,982
1970		Workers Compensation			6,534
1980		Unemployment Compensation			1,683
		Total Students and Fringe Benefits			**497,255**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102111 - School of Nursing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund			341,969
	A2000	GU General Fees Fund			54,316
	D10116	RU School of Nursing			25,680
	D10698	RU Accel BSN Allocation Fund-SoN			18,596
	D10708	RU School Nursing Online Learning			23,269
	D11364	RU Program Fees - Nursing			29,534
	D11136	SRO ICA Pu Wang			890
	R40041	Federal Work Study Program			3,001
		Total Students and Fringe Benefits			**497,255**
		Total Salaries and Fringe Benefits		**32.00**	**2,604,852**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		20.70	1,615,627
	A2000	GU General Fees Fund		4.45	305,037
	D10116	RU School of Nursing		2.23	202,765
	D10698	RU Accel BSN Allocation Fund-SoN		0.87	81,001
	D10708	RU School Nursing Online Learning		0.95	117,986
	D11364	RU Program Fees - Nursing		2.63	269,432
	D11136	SRO ICA Pu Wang		0.17	10,003
	R40041	Federal Work Study Program		-	3,001
		Total Salaries and Fringe Benefits		**32.00**	**2,604,852**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			103,749
7F		Commodities			49,853
7H		Capital Outlay			8,000
7Z		Transfers Out			13,996
		Total OOE			**175,598**
Total OOE by Fund					
	A2000	GU General Fees Fund			9,293
	D10116	RU School of Nursing			32,093
	D10698	RU Accel BSN Allocation Fund-SoN			19,948
	D10708	RU School Nursing Online Learning			39,653
	D11364	RU Program Fees - Nursing			74,611
		Total OOE by Fund			**175,598**
		Total FTE and Expenditures		**32.00**	**2,780,450**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		20.70	1,615,627
	A2000	GU General Fees Fund		4.45	314,330
	D10116	RU School of Nursing		2.23	234,858
	D10698	RU Accel BSN Allocation Fund-SoN		0.87	100,949
	D10708	RU School Nursing Online Learning		0.95	157,639
	D11364	RU Program Fees - Nursing		2.63	344,043
	D11136	SRO ICA Pu Wang		0.17	10,003
	R40041	Federal Work Study Program		-	3,001
		Total FTE and Expenditures by Fund		**32.00**	**2,780,450**

W.S.U ANNUAL BUDGET
102112 - Dental Hygiene
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999588	Administrative Specialist			
		Sharp, Karla	12	1.00	32,219
		$9,041 of this position is funded from restricted use sources.			
	999636	Office Coordinator			
		Smith, Kelly	12	1.00	38,210
		This position is fully funded from restricted use sources.			
		Total USS Salaries		**2.00**	**70,429**
Total USS Salaries by Fund					
	A0003	GU State General Fund		0.72	23,178
	D10117	RU Dental Hygiene		1.28	47,251
		Total USS Salaries by Fund		**2.00**	**70,429**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	992984	Assistant Educator			
		Regier, Brandi	12	1.00	56,160
		This position is fully funded from restricted use sources.			
	993723	Assistant Professor			
		Delacruz, Natalie	12	1.00	58,147
		This position is fully funded from restricted use sources.			
	994847	Assistant Professor			
		Carlson, Brandi	10	1.00	46,517
	996714	Assistant Clinical Professor			
		Peck, Shanin	10	1.00	43,172
	997929	Department Chair & Teaching Professor			
		Belt, Lisa	12	1.00	74,736
	997930	Clinical Professor			
		Gonzalez, Barbara	10	1.00	64,285
	997934	Associate Professor			
		Anderson, Kelly	10	1.00	59,804
	998621	Assistant Clinical Professor			
		Martin, Julie	10	1.00	42,630
		This position is fully funded from restricted use sources.			
1110	Uncl-Salaries-Seasonal and Temp				33,483
1115	Unclassified Salaries-Add'l Comp				5,000
1170	Unclassified Sal-Summer Lecturer				18,000
1180	Unclassified Salaries-Lecturer				49,707
		Total Unclassified Salaries		**8.00**	**551,641**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	304,924

W.S.U ANNUAL BUDGET
102112 - Dental Hygiene
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10117	RU Dental Hygiene		1.00	61,867
	D10709	RU Dental Hygiene Online Learning		2.00	150,750
	D10760	RU DH Program Fees		-	32,600
	D10761	RU DH Student Kit		-	1,500
		Total Unclassified Salaries by Fund		**8.00**	**551,641**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,022
1690		Shrinkage			(10,005)
1760		State Leave Pymt Assessment			4,120
1810		KPERS Retirement			4,540
1830		Regents Retirement			41,541
1850		TIAA Disability			5,215
1911		Medicare			8,744
1912		OASDI			37,369
1750		Dependent Health Insurance			14,821
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			54,861
1970		Workers Compensation			1,927
1980		Unemployment Compensation			494
		Total Students and Fringe Benefits			**165,347**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			100,596
	D10117	RU Dental Hygiene			38,796
	D10709	RU Dental Hygiene Online Learning			22,984
	D10760	RU DH Program Fees			2,839
	D10761	RU DH Student Kit			132
		Total Students and Fringe Benefits			**165,347**
		Total Salaries and Fringe Benefits		**10.00**	**787,417**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.72	428,698
	D10117	RU Dental Hygiene		2.28	147,914
	D10709	RU Dental Hygiene Online Learning		2.00	173,734
	D10760	RU DH Program Fees		-	35,439
	D10761	RU DH Student Kit		-	1,632
		Total Salaries and Fringe Benefits		**10.00**	**787,417**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			32,015
7F		Commodities			74,854
7H		Capital Outlay			5,143
7V		Miscellaneous Non Expense			497
7Z		Transfers Out			1,976
		Total OOE			**114,485**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10117	RU Dental Hygiene			10,092
	D10709	RU Dental Hygiene Online Learning			4,140
	D10760	RU DH Program Fees			20,806
	D10761	RU DH Student Kit			79,447
		Total OOE by Fund			**114,485**
		Total FTE and Expenditures		**10.00**	**901,902**

W.S.U ANNUAL BUDGET
102112 - Dental Hygiene
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.72	428,698
	A2000	GU General Fees Fund		-	-
	D10117	RU Dental Hygiene		2.28	158,006
	D10709	RU Dental Hygiene Online Learning		2.00	177,874
	D10760	RU DH Program Fees		-	56,245
	D10761	RU DH Student Kit		-	81,079
	Total FTE and Expenditures by Fund			**10.00**	**901,902**

W.S.U ANNUAL BUDGET
102540 - Health Professions Online Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			878,000
		Total OOE			**878,000**
Total OOE by Fund					
	D11720	RU Online Fee			878,000
		Total OOE by Fund			**878,000**
		Total FTE and Expenditures		**-**	**878,000**
Total FTE and Expenditures by Fund					
	D11720	RU Online Fee		-	878,000
		Total FTE and Expenditures by Fund		**-**	**878,000**

W.S.U ANNUAL BUDGET
102114 - Medical Laboratory Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994069	Teaching Professor			
		Vacant	9	1.00	59,975
	997699	Academic Program Specialist			
		Jacques, Wanda	12	0.50	16,307
	997708	Assistant Teaching Professor			
		Vacant		1.00	47,352
	997748	Assistant Professor			
		Nickel, Sarah	10	1.00	54,664
	997749	Associate Teaching Professor			
		Alloway, Laurie	10	1.00	62,422
		$5,910 of this position is funded from restricted use sources.			
	997782	Chairperson and Associate Professor			
		Cochran-Black, Diana	12	1.00	94,191
		Total Unclassified Salaries		**5.50**	**334,911**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.41	226,985
	A2000	GU General Fees Fund		2.00	102,016
	D11365	RU Program Fees - Med Lab Sciences		0.09	5,910
		Total Unclassified Salaries by Fund		**5.50**	**334,911**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(9,694)
1760		State Leave Pymt Assessment			2,214
1830		Regents Retirement			24,446
1850		TIAA Disability			3,353
1911		Medicare			4,628
1912		OASDI			19,778
1750		Dependent Health Insurance			11,116
1950		Single Group Health Insurance			31,350
1970		Workers Compensation			1,037
1980		Unemployment Compensation			260
		Total Students and Fringe Benefits			**88,488**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			63,468

W.S.U ANNUAL BUDGET
102114 - Medical Laboratory Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			22,882
	D11365	RU Program Fees - Med Lab Sciences			2,138
		Total Students and Fringe Benefits			**88,488**
		Total Salaries and Fringe Benefits		**5.50**	**423,399**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.41	290,453
	A2000	GU General Fees Fund		2.00	124,898
	D11365	RU Program Fees - Med Lab Sciences		0.09	8,048
		Total Salaries and Fringe Benefits		**5.50**	**423,399**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,880
7F		Commodities			10,761
7H		Capital Outlay			27,797
		Total OOE			**43,438**
Total OOE by Fund					
	A2000	GU General Fees Fund			11,043
	D10118	RU Medical Laboratory Sciences			30,797
	D11365	RU Program Fees - Med Lab Sciences			1,598
		Total OOE by Fund			**43,438**
		Total FTE and Expenditures		**5.50**	**466,837**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.41	290,453
	A2000	GU General Fees Fund		2.00	135,941
	D10118	RU Medical Laboratory Sciences		-	30,797
	D11365	RU Program Fees - Med Lab Sciences		0.09	9,646
		Total FTE and Expenditures by Fund		**5.50**	**466,837**

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999819	Academic Program Specialist			
		Olberding, Shawna	12	1.00	33,051
		Total USS Salaries		**1.00**	**33,051**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	33,051
		Total USS Salaries by Fund		**1.00**	**33,051**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994301	Professor			
		Arnold, Stephen	9	1.00	108,014
	994307	Assistant Teaching Professor			
		Vacant		1.00	63,400
		This position is fully funded from restricted use sources.			
	994552	Associate Professor			
		Chesser, Amy	9	1.00	69,257
		$25,621 of this position is funded from restricted use sources.			
	995203	Professor			
		Bukonda, Ngoyi	9	1.00	91,981
	995513	Health Sciences Educator			
		Armbruster, Sonja	9	1.00	62,423
		This position is fully funded from restricted use sources.			
	997045	Assistant Educator, Health Services			
		Lehner, Deborah	9	1.00	57,794
		$24,603 of this position is funded from restricted use sources.			
	997577	Director of Graduate Programs and Associate Educator			
		Green, Jacie	12	1.00	56,609
		$10,000 of this position is funded from restricted use sources.			
	997653	Chair & Professor			
		Rogers, Nicole	12	1.00	117,172
		$5,000 of this position is funded from restricted use sources.			
	997757	Associate Professor			
		Woods, Nicole	9	1.00	65,642
	997858	Associate Educator			
		Taylor, Sarah	12	1.00	67,441
	998492	Clinical Professor			
		Ham, Amy	9	1.00	70,265

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998702	Professor			
		Hawley, Suzanne	9	1.00	100,741
1110		Uncl-Salaries-Seasonal and Temp			4,606
1115		Unclassified Salaries-Add'l Comp			55,432
1170		Unclassified Sal-Summer Lecturer			14,250
1180		Unclassified Salaries-Lecturer			128,643
1120		Grad Assistants-Indirect Instruct			39,000
1150		Grad Assistants-Direct Instruction			-
		Total Unclassified Salaries		**12.00**	**1,172,670**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	337,701
	A2000	GU General Fees Fund		4.99	401,991
	D10119	RU Public Health Sciences		0.43	132,428
	D10710	RU Public Health Online Learning		2.59	296,800
	D11439	RU PHS Honors		-	3,750
		Total Unclassified Salaries by Fund		**12.00**	**1,172,670**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			600
1220		Student Sal-Workstudy Federal			1,780
1690		Shrinkage			(22,776)
1760		State Leave Pymt Assessment			7,983
1810		KPERS Retirement			4,657
1830		Regents Retirement			78,445
1850		TIAA Disability			10,201
1911		Medicare			16,714
1912		OASDI			71,431
1750		Dependent Health Insurance			18,526
1950		Single Group Health Insurance			70,535
1970		Workers Compensation			3,734
1980		Unemployment Compensation			966
		Total Students and Fringe Benefits			**262,796**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			104,269
	A2000	GU General Fees Fund			98,823
	D10119	RU Public Health Sciences			16,413
	D10710	RU Public Health Online Learning			41,163
	D11439	RU PHS Honors			328
	R40041	Federal Work Study Program			1,800
		Total Students and Fringe Benefits			**262,796**
		Total Salaries and Fringe Benefits		**13.00**	**1,468,517**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	475,021
	A2000	GU General Fees Fund		4.99	500,814
	D10119	RU Public Health Sciences		0.43	148,841
	D10710	RU Public Health Online Learning		2.59	337,963
	D11439	RU PHS Honors		-	4,078
	R40041	Federal Work Study Program		-	1,800
		Total Salaries and Fringe Benefits		**13.00**	**1,468,517**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,154

W.S.U ANNUAL BUDGET
102115 - Public Health Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			3,522
7H		Capital Outlay			3,500
		Total OOE			**19,176**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,500
	D10119	RU Public Health Sciences			17,300
	D10710	RU Public Health Online Learning			354
	D11439	RU PHS Honors			22
		Total OOE by Fund			**19,176**
		Total FTE and Expenditures		**13.00**	**1,487,693**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	475,021
	A2000	GU General Fees Fund		4.99	502,314
	D10119	RU Public Health Sciences		0.43	166,141
	D10710	RU Public Health Online Learning		2.59	338,317
	D11439	RU PHS Honors		-	4,100
	R40041	Federal Work Study Program		-	1,800
		Total FTE and Expenditures by Fund		**13.00**	**1,487,693**

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994595	Professor			
		Manske, Robert	9	1.00	105,539
	997106	Associate Educator			
		Garcia, Lisa	12	1.00	66,620
		$62,620 of this position is funded from restricted use sources.			
	997136	Clinical Placement Coordinator			
		Bacon, Alex	12	1.00	33,280
		This position is fully funded from restricted use sources.			
	997358	Assistant Program Director of Clinical Education and Associate Teaching Professor			
		Celso, Jennifer	12	1.00	104,220
		$9,000 of this position is funded from restricted use sources.			
	997709	Professor			
		Pitetti, Kenneth	9	1.00	114,249
		$19,711 of this position is funded from restricted use sources.			
	997747	Department Chair, Program Director & Clinical Professor			
		Shelden, M'Lisa	12	1.00	132,100
	997751	Professor			
		Smith, Barbara	9	1.00	97,313
	997797	Associate Professor			
		Lehecka, Bryan	9	1.00	75,851
	997922	Assistant Teaching Professor			
		Tew, Elizabeth	9	1.00	65,000
		$5,000 of this position is funded from restricted use sources.			
	997960	Director of Clinical Education/Assistant Teaching Professor			
		Ashbrook, Christina	12	1.00	82,100
		This position is fully funded from restricted use sources.			
	999078	Office Manager			
		Shetlar, Kelley	12	1.00	56,472
		$45,263 of this position is funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1115		Unclassified Salaries-Add'l Comp			11,464
1170		Unclassified Sal-Summer Lecturer			3,563
1180		Unclassified Salaries-Lecturer			94,511
1140		Grad Assistants-Other			9,000
		Total Unclassified Salaries		**11.00**	**1,051,282**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.04	479,919
	A2000	GU General Fees Fund		1.89	195,851
	D10121	RU Physical Therapy		2.02	187,731
	D11366	RU Program Fees - Physical Therapy		2.06	187,781
		Total Unclassified Salaries by Fund		**11.00**	**1,051,282**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			-
1690		Shrinkage			(19,434)
1760		State Leave Pymt Assessment			6,945
1830		Regents Retirement			71,294
1850		TIAA Disability			9,449
1911		Medicare			14,763
1912		OASDI			63,096
1750		Dependent Health Insurance			25,940
1950		Single Group Health Insurance			78,376
1970		Workers Compensation			3,250
1980		Unemployment Compensation			830
		Total Students and Fringe Benefits			**254,509**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			118,353
	A2000	GU General Fees Fund			38,622
	D10121	RU Physical Therapy			52,998
	D11366	RU Program Fees - Physical Therapy			44,536
		Total Students and Fringe Benefits			**254,509**
		Total Salaries and Fringe Benefits		**11.00**	**1,305,791**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.04	598,272
	A2000	GU General Fees Fund		1.89	234,473
	D10121	RU Physical Therapy		2.02	240,729
	D11366	RU Program Fees - Physical Therapy		2.06	232,317
		Total Salaries and Fringe Benefits		**11.00**	**1,305,791**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			62,266
7F		Commodities			2,800
7H		Capital Outlay			17,186
		Total OOE			**82,252**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D10121	RU Physical Therapy			36,854
	D11366	RU Program Fees - Physical Therapy			45,398
		Total OOE by Fund			**82,252**
		Total FTE and Expenditures		**11.00**	**1,388,043**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.04	598,272

W.S.U ANNUAL BUDGET
102117 - Physical Therapy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund		1.89	234,473
	D10121	RU Physical Therapy		2.02	277,583
	D11366	RU Program Fees - Physical Therapy		2.06	277,715
	Total FTE and Expenditures by Fund			**11.00**	**1,388,043**

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991019	AEGD Dental Resident			
		Tsai, Jason	12	1.00	40,000
		This position is fully funded from restricted use sources.			
	991025	AEGD Dental Resident			
		Swisher, Luxi	12	1.00	40,000
		This position is fully funded from restricted use sources.			
	991026	AEGD Dental Resident			
		Somma, Michael	12	1.00	40,000
		This position is fully funded from restricted use sources.			
	991027	AEGD Dental Resident			
		Wang, Jielin	12	1.00	40,000
		This position is fully funded from restricted use sources.			
	991030	AEGD Dental Resident			
		Keck, Katie	12	1.00	40,000
		This position is fully funded from restricted use sources.			
	994370	Medical Receptionist			
		Swisher, Andrew	12	0.80	27,040
		This position is fully funded from restricted use sources.			
	996005	Resident			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	996865	Dental Assistant			
		Curran, Cassey	12	0.80	25,792
		This position is fully funded from restricted use sources.			
	996988	Dental Hygienist			
		Vacant		0.80	42,033
		This position is fully funded from restricted use sources.			
	997024	Program Manager			
		Conner, Amanda	12	1.00	60,362
		This position is fully funded from restricted use sources.			
	997069	Director of AEGD and Associate Clinical Professor			

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Elledge, Dean	12	1.00	244,512
		$12,829 of this position is funded from restricted use sources.			
	997216	Dental Assistant Coordinator			
		Franks, Katherine	12	1.00	36,837
		This position is fully funded from restricted use sources.			
	997232	Dental Assistant Flex			
		Turner, Olivia	12	0.80	25,792
		This position is fully funded from restricted use sources.			
	997239	Dental Assistant - FLEX			
		Vacant		0.80	23,645
		This position is fully funded from restricted use sources.			
	997244	Dental Assistant - Flex			
		Vacant		0.80	24,128
		This position is fully funded from restricted use sources.			
	997302	Resident			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	997483	Clinic Manager			
		Greer, Stacy	12	1.00	55,162
		This position is fully funded from restricted use sources.			
	997510	Dental Assistant - FLEX			
		Rueda, Anna	12	0.80	24,544
		This position is fully funded from restricted use sources.			
	998710	Dental Assistant - Flex			
		Vacant		0.80	23,296
		This position is fully funded from restricted use sources.			
	999043	Resident			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	999862	Dental Assistant			
		Moore, Tonya	12	0.80	26,141
		This position is fully funded from restricted use sources.			
	999894	Resident			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	999919	Resident			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	999976	Resident			
		Vacant		1.00	40,000

W.S.U ANNUAL BUDGET
102118 - Advanced Educ in General Dentistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			104,365
1190		Unclassified Salaries-Vacation			10,000
1160		Unclass Sal-OT/Comp/AHR			1,000
		Total Unclassified Salaries		**22.20**	**1,194,649**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.95	231,683
	D10355	RU Adv Educ General Dentistry		21.25	962,966
		Total Unclassified Salaries by Fund		**22.20**	**1,194,649**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(6,354)
1760		State Leave Pymt Assessment			7,828
1810		KPERS Retirement			5,191
1830		Regents Retirement			58,690
1850		TIAA Disability			10,809
1911		Medicare			16,832
1912		OASDI			66,324
1750		Dependent Health Insurance			17,750
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			84,581
1970		Workers Compensation			3,664
1980		Unemployment Compensation			937
		Total Students and Fringe Benefits			**266,252**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			40,618
	D10355	RU Adv Educ General Dentistry			225,634
		Total Students and Fringe Benefits			**266,252**
		Total Salaries and Fringe Benefits		**22.20**	**1,460,901**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		0.95	272,301
	D10355	RU Adv Educ General Dentistry		21.25	1,188,600
		Total Salaries and Fringe Benefits		**22.20**	**1,460,901**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			130,672
7F		Commodities			92,222
7H		Capital Outlay			1,431
7V		Miscellaneous Non Expense			-
7Z		Transfers Out			-
		Total OOE			**224,325**
Total OOE by Fund					
	D10355	RU Adv Educ General Dentistry			224,325
		Total OOE by Fund			**224,325**
		Total FTE and Expenditures		**22.20**	**1,685,226**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		0.95	272,301
	D10355	RU Adv Educ General Dentistry		21.25	1,412,925
		Total FTE and Expenditures by Fund		**22.20**	**1,685,226**

W.S.U ANNUAL BUDGET
102119 - Physician Assistant Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993718	Professor			
		Vacant		1.00	78,000
		This position is fully funded from restricted use sources.			
	993734	Program Director & Associate Professor			
		Brown, Gina	12	1.00	125,766
	993962	Director of Clinical Education & Assistant Clinical Professor			
		Hanneman, Ronda	12	1.00	93,250
		$3,250 of this position is funded from restricted use sources.			
	994065	Clinical Coordinator			
		Bayles, Melanie	12	1.00	48,320
		This position is fully funded from restricted use sources.			
	994345	Director of Admissions			
		Cornelius, Terri	12	1.00	41,642
		$26,306 of this position is funded from restricted use sources.			
	994434	Administrative Specialist			
		Flax, Debra	12	1.00	32,011
		This position is fully funded from restricted use sources.			
	994850	Assistant Clinical Professor			
		Ohlman, Evan	10	1.00	78,000
	995286	Director, Clinical Development Operations, Assistant Clinical Professor			
		Vacant	12	1.00	90,000
	996962	Assistant Clinical Professor			
		Ridder, Lori	12	1.00	90,000
		$79,000 of this position is funded from restricted use sources.			
	997572	Associate Clinical Professor and Director of Research			
		Wallace, Michelle	10	1.00	90,159
		$3,248 of this position is funded from restricted use sources.			
	997819	Assistant Clinical Professor			
		Rogers, Corey	12	1.00	93,625

W.S.U ANNUAL BUDGET
102119 - Physician Assistant Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997871	Chair and Professor			
		Hale, LaDonna	12	1.00	147,144
	999388	Assistant Clinical Professor			
		Dudley, Chris	10	0.75	52,500
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			-
		Total Unclassified Salaries		**12.75**	**1,060,417**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.96	359,821
	A2000	GU General Fees Fund		4.46	377,960
	D10123	RU Physician Assistant		3.30	193,065
	D11367	RU Program Fees - Physician Assist		2.03	129,570
		Total Unclassified Salaries by Fund		**12.75**	**1,060,417**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,874
1210		Student Salaries-WS-WSU Match			-
1220		Student Sal-Workstudy Federal			-
1690		Shrinkage			(21,259)
1760		State Leave Pymt Assessment			7,021
1830		Regents Retirement			83,519
1850		TIAA Disability			10,611
1911		Medicare			15,028
1912		OASDI			63,962
1750		Dependent Health Insurance			22,235
1950		Single Group Health Insurance			62,701
1970		Workers Compensation			3,286
1980		Unemployment Compensation			840
		Total Students and Fringe Benefits			**249,818**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			78,276
	A2000	GU General Fees Fund			94,889
	D10123	RU Physician Assistant			50,566
	D11367	RU Program Fees - Physician Assist			26,088
	R40041	Federal Work Study Program			-
		Total Students and Fringe Benefits			**249,818**
		Total Salaries and Fringe Benefits		**12.75**	**1,310,235**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.96	438,097
	A2000	GU General Fees Fund		4.46	472,849
	D10123	RU Physician Assistant		3.30	243,631
	D11367	RU Program Fees - Physician Assist		2.03	155,658
	R40041	Federal Work Study Program		-	-
		Total Salaries and Fringe Benefits		**12.75**	**1,310,235**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			125,205
7F		Commodities			6,550
7H		Capital Outlay			10,598
		Total OOE			**142,353**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102119 - Physician Assistant Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			1,462
	D10123	RU Physician Assistant			7,265
	D11367	RU Program Fees - Physician Assist			133,626
		Total OOE by Fund			**142,353**
		Total FTE and Expenditures		**12.75**	**1,452,588**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.96	438,097
	A2000	GU General Fees Fund		4.46	474,311
	D10123	RU Physician Assistant		3.30	250,896
	D11367	RU Program Fees - Physician Assist		2.03	289,284
	R40041	Federal Work Study Program		-	-
		Total FTE and Expenditures by Fund		**12.75**	**1,452,588**

W.S.U ANNUAL BUDGET
102186 - Health Professions Instr Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994338	Administrative Assistant			
		Quinn, Jeffrey	12	1.00	26,915
		This position is fully funded from restricted use sources.			
	997784	Administrative Assistant			
		Perez, Yadid	12	0.73	23,404
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.73**	**50,320**
Total Unclassified Salaries by Fund					
	D10361	RU CHP Instructional Fees		1.73	50,320
		Total Unclassified Salaries by Fund		**1.73**	**50,320**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			333
1830		Regents Retirement			4,278
1850		TIAA Disability			505
1911		Medicare			705
1912		OASDI			3,012
1750		Dependent Health Insurance			2,694
1950		Single Group Health Insurance			13,534
1970		Workers Compensation			156
1980		Unemployment Compensation			39
		Total Students and Fringe Benefits			**25,256**
Total Students and Fringe Benefits by Fund					
	D10361	RU CHP Instructional Fees			25,256
		Total Students and Fringe Benefits			**25,256**
		Total Salaries and Fringe Benefits		**1.73**	**75,576**
Total Salaries and Fringe Benefits by Fund					
	D10361	RU CHP Instructional Fees		1.73	75,576
		Total Salaries and Fringe Benefits		**1.73**	**75,576**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			765,424
		Total OOE			**765,424**
Total OOE by Fund					
	D10361	RU CHP Instructional Fees			765,424
		Total OOE by Fund			**765,424**
		Total FTE and Expenditures		**1.73**	**841,000**

W.S.U ANNUAL BUDGET
102186 - Health Professions Instr Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total FTE and Expenditures by Fund					
	D10361	RU CHP Instructional Fees		1.73	841,000
	Total FTE and Expenditures by Fund			**1.73**	**841,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Health Professions
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 152,304	$ -	$ 152,304	2.2%	$ 47,251	$ 199,555	1.6%
Unclassified Salaries	3,780,172	1,627,817	5,407,989	77.2%	3,944,233	9,352,222	72.9%
Student Salaries	1,937	-	1,937	0.0%	7,307	9,244	0.1%
Fringe Benefits	1,154,515	407,018	1,561,533	22.3%	885,412	2,446,944	19.1%
Shrinkage	(116,066)	(46,410)	(162,476)	-2.3%	-	(162,476)	-1.3%
Subtotal Salaries and Fringe Benefits	$ 4,972,862	$ 1,988,425	$ 6,961,287	99.3%	$ 4,884,202	$ 11,845,489	92.4%
Other Operating Expenditures	$ -	$ 47,176	$ 47,176	0.7%	$ 930,121	$ 977,297	7.6%
Total Instruction Budget	$ 4,972,862	$ 2,035,601	$ 7,008,463	100.0%	$ 5,814,323	$ 12,822,786	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Communication Sciences and Disorders	20.10	$ 1,206,337	17.2%	$ 680,382	11.7%	$ 1,886,719	14.7%
Nursing Initiative - Salaries and Supplies	-	-	0.0%	84,550	1.5%	84,550	0.7%
Health Professions Contingency	-	-	0.0%	-	0.0%	-	0.0%
Accelerated Nursing Program	6.10	-	0.0%	599,386	10.3%	599,386	4.7%
Health Professions Graduate Assistants	-	-	0.0%	-	0.0%	-	0.0%
Nursing, Family Nurse Practitioner	-	22,288	0.3%	18,000	0.3%	40,288	0.3%
School of Nursing	32.00	1,929,957	27.5%	826,494	14.2%	2,756,451	21.5%
Dental Hygiene	10.00	428,698	6.1%	470,731	8.1%	899,429	7.0%
Medical Laboratory Sciences	5.50	426,394	6.1%	40,443	0.7%	466,837	3.6%
Public Health Sciences	13.00	977,335	13.9%	510,358	8.8%	1,487,693	11.6%
Physical Therapy	11.00	832,745	11.9%	555,298	9.6%	1,388,043	10.8%
Advanced Education in General Dentistry	22.20	272,301	3.9%	1,412,925	24.3%	1,685,226	13.1%
Physician Assistant Program	12.75	912,408	13.0%	540,180	9.3%	1,452,588	11.3%
Health Professions Instructional Fees	1.73	-	0.0%	75,576	1.3%	75,576	0.6%
Total Instruction Budget	134.38	$ 7,008,463	100.0%	$ 5,814,323	100.0%	$ 12,822,786	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

College of Liberal Arts and Sciences
Instruction Program Budget Units

Biological Sciences
Chemistry
English
Geology
Elliott School of Communication
History
Mathematics and Statistics
Physics
Political Science
Psychology
Philosophy
Sociology
Modern & Classical Languages & Literatures
School of Criminal Justice
Women's Studies and Religion
Anthropology
Social Science Research Laboratory
School of Social Work
English Writing Laboratory
Language Laboratory
Mathematics Laboratory
Physics Help Lab
Hugo Wall School of Public Affairs
Liberal Arts and Sciences Lecturers
LAS Course Fee
Regents Dist. Professor Out-of-State Travel
Intensive English Language Center
Biology – Field Station Building
Mini MPA

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999651	Senior Admin Assistant			
		Norton, Marcia	12	1.00	31,450
		Total USS Salaries		**1.00**	**31,450**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	31,450
		Total USS Salaries by Fund		**1.00**	**31,450**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994603	Fairmount Online Lecturer of Biological Sciences			
		Young, Rejeana	9	1.00	40,650
		$20,000 of this position is funded from restricted use sources.			
	994925	Associate Teaching Professor			
		Shellhammer, Alvin	12	1.00	65,056
	995304	Assistant Professor			
		Luhring, Thomas	9	1.00	65,000
	997441	Research Assistant			
		Shrestha, Nayan	12	1.00	43,659
	997629	Professor			
		Schneegurt, Mark	9	1.00	88,275
	997746	Professor			
		McDonald, J	9	1.00	146,729
	997780	Undergraduate Laboratory Coordinator			
		Hicks, Kiley	12	0.50	22,500
	997834	Associate Professor			
		Yao, Li	9	1.00	65,879
	997849	Field Station Manager			
		Mardis, Dexter	12	1.00	52,063
	997880	Professor			
		Russell, Francis	9	1.00	73,647
	997921	Office Manager			
		Martino, Maria	12	1.00	59,992
	998231	Chairperson and Professor			
		Hendry, William	12	1.00	135,657
	998235	Lawrence M. Jones Distinguished Professor			
		Bousfield, George	9	1.00	102,742

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		$14,000 of this position is funded from restricted use sources.			
	998239	Associate Professor			
		Jameson, Mary	9	1.00	72,166
	998244	Associate Professor			
		Shuai, Bin	9	1.00	63,067
	998373	Professor & Field Station Director			
		Houseman, Gregory	9	1.00	89,525
	998433	Associate Professor			
		Beck, James	9	1.00	63,863
	998997	Lab Tech III			
		Catlin, Sarah	12	1.00	39,166
	999566	Laboratory Coordinator			
		Beckman, Fawn	12	1.00	50,000
1110		Uncl-Salaries-Seasonal and Temp			10,000
1115		Unclassified Salaries-Add'l Comp			4,800
1130		Grad Assistants-Research			12,000
		Total Unclassified Salaries		**18.50**	**1,366,436**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.50	715,295
	A2000	GU General Fees Fund		8.37	590,341
	D11353	RU Biology Salaries		0.63	34,000
	D11360	RU Biology Lab Fees		-	26,800
		Total Unclassified Salaries by Fund		**18.50**	**1,366,436**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,632
1690		Shrinkage			(40,643)
1760		State Leave Pymt Assessment			9,307
1810		KPERS Retirement			17,287
1830		Regents Retirement			106,534
1850		TIAA Disability			13,766
1911		Medicare			19,365
1912		OASDI			82,525
1750		Dependent Health Insurance			43,688
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			155,117
1970		Workers Compensation			4,351
1980		Unemployment Compensation			1,101
		Total Students and Fringe Benefits			**423,728**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			231,965
	A2000	GU General Fees Fund			172,503
	D11353	RU Biology Salaries			13,344
	D11360	RU Biology Lab Fees			5,916
		Total Students and Fringe Benefits			**423,728**
		Total Salaries and Fringe Benefits		**19.50**	**1,821,614**

W.S.U ANNUAL BUDGET
102048 - Biological Sciences
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		10.50	978,710
	A2000	GU General Fees Fund		8.37	762,844
	D11353	RU Biology Salaries		0.63	47,344
	D11360	RU Biology Lab Fees		-	32,716
		Total Salaries and Fringe Benefits		**19.50**	**1,821,614**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				33,544
7F	Commodities				67,334
7H	Capital Outlay				15,000
		Total OOE			**115,878**
Total OOE by Fund					
	A2000	GU General Fees Fund			69,748
	D10160	RU Biological Sciences			10,830
	D11360	RU Biology Lab Fees			35,300
		Total OOE by Fund			**115,878**
		Total FTE and Expenditures		**19.50**	**1,937,492**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		10.50	978,710
	A2000	GU General Fees Fund		8.37	832,592
	D10160	RU Biological Sciences		-	10,830
	D11353	RU Biology Salaries		0.63	47,344
	D11360	RU Biology Lab Fees		-	68,016
		Total FTE and Expenditures by Fund		**19.50**	**1,937,492**

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993533	Assistant Professor of Chemistry			
		Wu, Haifan	9	1.00	68,000
	995400	Senior Administrative Assistant			
		Vacant		1.00	39,541
	997719	WSU Foundation Distinguished Professor of Chemistry			
		Groutas, William	9	1.00	187,721
		$29,200 of this position is funded from restricted use sources.			
	997722	Instrumentation Manager			
		Langenwalter, Kevin	12	1.00	60,989
	997848	Associate Professor			
		Beck, Moriah	9	1.00	72,729
	998118	Associate Professor & Undergraduate Coordinator			
		Bann, James	9	1.00	80,646
	998180	Associate Professor			
		Gong, Maojun	9	1.00	71,570
	998219	Associate Professor			
		Mitchell-Koch, Katie	9	1.00	71,828
	998221	Teaching Professor			
		Alliston, Kevin	9	1.00	46,902
	998222	Professor			
		Wimalasena, Kandategе	9	1.00	111,747
	998225	Assistant Professor			
		Wang, Jian	9	1.00	66,000
	998226	Professor and Graduate Coordinator			
		Burns, Dennis	9	1.00	114,587
	998228	Associate Professor			
		Shvartsburg, Alexandre	9	1.00	69,727
	998953	Laboratory Educational Technician			

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		McCoy, Susan	12	1.00	40,165
	998970	Laboratory Educational Technician			
		Cambridge, Mary	12	1.00	38,522
	999853	Administrative Specialist			
		Webster, Margene	12	1.00	41,538
	999854	Department Chair & Associate Professor			
		English, Douglas	12	1.00	101,093
		Total Unclassified Salaries		**17.00**	**1,283,304**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	211,245
	A2000	GU General Fees Fund		12.84	1,042,858
	D11594	RU Chemistry Talaty Endowed Prof		0.16	29,200
		Total Unclassified Salaries by Fund		**17.00**	**1,283,304**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			22,625
1690		Shrinkage			(37,327)
1760		State Leave Pymt Assessment			8,634
1810		KPERS Retirement			11,281
1830		Regents Retirement			98,921
1850		TIAA Disability			12,841
1911		Medicare			18,297
1912		OASDI			75,413
1750		Dependent Health Insurance			25,938
1950		Single Group Health Insurance			125,396
1970		Workers Compensation			4,035
1980		Unemployment Compensation			1,037
		Total Students and Fringe Benefits			**367,091**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			76,473
	A2000	GU General Fees Fund			268,781
	D10161	RU Chemistry			15,158
	D11594	RU Chemistry Talaty Endowed Prof			6,680
		Total Students and Fringe Benefits			**367,091**
		Total Salaries and Fringe Benefits		**17.00**	**1,650,395**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	287,718
	A2000	GU General Fees Fund		12.84	1,311,639
	D10161	RU Chemistry		-	15,158
	D11594	RU Chemistry Talaty Endowed Prof		0.16	35,880
		Total Salaries and Fringe Benefits		**17.00**	**1,650,395**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			36,785
7F		Commodities			138,070
7H		Capital Outlay			21,500
7L		Grants Claims & Shared Revenue			6,000
		Total OOE			**202,355**

W.S.U ANNUAL BUDGET
102049 - Chemistry
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	A2000	GU General Fees Fund			113,006
	D10161	RU Chemistry			89,349
		Total OOE by Fund			**202,355**
		Total FTE and Expenditures		**17.00**	**1,852,750**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	287,718
	A2000	GU General Fees Fund		12.84	1,424,645
	D10161	RU Chemistry		-	104,507
	D11594	RU Chemistry Talaty Endowed Prof		0.16	35,880
		Total FTE and Expenditures by Fund		**17.00**	**1,852,750**

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993094	M V Hughes Distinguished Professor			
		Waters, Mary	9	1.00	92,170
		$14,000 of this position is funded from restricted use sources.			
	994192	Assistant Teaching Professor			
		Vacant		1.00	46,447
	997095	Associate Professor and Graduate Studies Coordinator			
		Bechtold, Rebeccah	9	1.00	61,745
	998166	Assistant Professor			
		Menon, Mythili	9	1.00	55,761
	998186	Associate Professor			
		Boynton, Thomas	9	1.00	59,409
	998191	Associate Professor & Creative Writing Director			
		Taylor, Samuel	9	1.00	61,761
	998194	Associate Professor			
		Dawe, Margaret	9	1.00	74,573
	998195	Assistant Professor of English			
		Lanning, Katherine	9	1.00	53,744
	998197	Associate Professor and Director of the Writing Program			
		DeFrain, Darren	10	1.00	71,645
	998198	Associate Teaching Professor & Assistant Director of the Writing Program			
		Dickison, Carrie	12	1.00	50,591
		$31,834 of this position is funded from restricted use sources.			
	998205	Associate Professor and Undergraduate Studies Coordinator			
		Connor, Francis	9	1.00	61,684
	998208	Teaching Professor & Writing Center Director			
		Jones, Kerry	9	1.00	47,629
	998211	Chair and Associate Professor			
		Griffith, Jean	9	1.00	70,515

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	998503	Assistant Teaching Professor			
		DeFrain, Melinda	9	1.00	40,000
	998837	Office Coordinator			
		Pereski, Nakita	12	1.00	39,000
	999071	Assistant Professor of English in Creative Writing			
		Vacant		1.00	53,892
1110		Uncl-Salaries-Seasonal and Temp			9,000
		Total Unclassified Salaries		**16.00**	**949,566**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	288,294
	A2000	GU General Fees Fund		10.22	615,438
	D10162	RU English		0.15	14,000
	D11148	RU English Online Learning		0.63	31,834
		Total Unclassified Salaries by Fund		**16.00**	**949,566**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			7,665
1690		Shrinkage			(27,290)
1760		State Leave Pymt Assessment			6,330
1830		Regents Retirement			71,428
1850		TIAA Disability			9,413
1911		Medicare			13,242
1912		OASDI			56,586
1750		Dependent Health Insurance			29,644
1950		Single Group Health Insurance			109,724
1970		Workers Compensation			2,961
1980		Unemployment Compensation			748
		Total Students and Fringe Benefits			**280,451**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			91,790
	A2000	GU General Fees Fund			173,748
	D10162	RU English			4,238
	D11148	RU English Online Learning			10,675
		Total Students and Fringe Benefits			**280,451**
		Total Salaries and Fringe Benefits		**16.00**	**1,230,017**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	380,084
	A2000	GU General Fees Fund		10.22	789,186
	D10162	RU English		0.15	18,238
	D11148	RU English Online Learning		0.63	42,509
		Total Salaries and Fringe Benefits		**16.00**	**1,230,017**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			14,856
7F		Commodities			3,180
7H		Capital Outlay			2,200
		Total OOE			**20,236**
Total OOE by Fund					
	A2000	GU General Fees Fund			15,616

W.S.U ANNUAL BUDGET
102050 - English
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10162	RU English			4,620
		Total OOE by Fund			**20,236**
		Total FTE and Expenditures		**16.00**	**1,250,253**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	380,084
	A2000	GU General Fees Fund		10.22	804,802
	D10162	RU English		0.15	22,858
	D11148	RU English Online Learning		0.63	42,509
		Total FTE and Expenditures by Fund		**16.00**	**1,250,253**

W.S.U ANNUAL BUDGET
102052 - Geology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999849	Senior Admin Assistant			
		Smith, Kevin	12	1.00	37,336
		Total USS Salaries		**1.00**	**37,336**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	37,336
		Total USS Salaries by Fund		**1.00**	**37,336**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994363	Assistant Professor (Environmental Geoscience)			
		Demissie, Zelalem	9	1.00	57,000
	995226	Abercrombie Distinguished Executive in Residence in Geology			
		Doyle, Kevin	9	0.50	31,212
	997392	Professor			
		Bischoff, William	9	1.00	156,352
	997718	Associate Professor			
		Burke, Collette	9	1.00	76,241
	997881	Chairperson and Associate Professor			
		Parcell, William	10	1.00	80,580
	998182	Associate Professor			
		Swindle, Andrew	9	1.00	66,596
		Total Unclassified Salaries		**5.50**	**467,981**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	156,352
	A2000	GU General Fees Fund		4.50	311,629
		Total Unclassified Salaries by Fund		**5.50**	**467,981**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(14,969)
1760	State Leave Pymt Assessment				3,340
1810	KPERS Retirement				5,261
1830	Regents Retirement				39,782
1850	TIAA Disability				5,056
1911	Medicare				7,255
1912	OASDI				30,236
1750	Dependent Health Insurance				11,117
1950	Single Group Health Insurance				47,024
1970	Workers Compensation				1,560
1980	Unemployment Compensation				405
		Total Students and Fringe Benefits			**136,067**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			46,466

W.S.U ANNUAL BUDGET
102052 - Geology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			89,601
		Total Students and Fringe Benefits			**136,067**
		Total Salaries and Fringe Benefits		**6.50**	**641,384**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	240,154
	A2000	GU General Fees Fund		4.50	401,230
		Total Salaries and Fringe Benefits		**6.50**	**641,384**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				10,700
7F	Commodities				10,000
7H	Capital Outlay				2,855
		Total OOE			**23,555**
Total OOE by Fund					
	A2000	GU General Fees Fund			23,255
	D10163	RU Geology			300
		Total OOE by Fund			**23,555**
		Total FTE and Expenditures		**6.50**	**664,939**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	240,154
	A2000	GU General Fees Fund		4.50	424,485
	D10163	RU Geology		-	300
		Total FTE and Expenditures by Fund		**6.50**	**664,939**

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999860	Senior Admin Assistant			
		Vacant		1.00	35,485
		Total USS Salaries		**1.00**	**35,485**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	35,485
		Total USS Salaries by Fund		**1.00**	**35,485**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	995102	Senior Educator			
		Sipes, Sandra	9	1.00	46,765
	996388	Assistant Professor			
		Xiao, Min	9	1.00	57,500
	997366	Senior Educator			
		Vacant		1.00	57,500
	997603	Associate Professor and Graduate Coordinator			
		Parcell, Lisa	9	1.00	80,531
		$2,750 of this position is funded from restricted use sources.			
	997655	Senior Lecturer of Integrated Marketing Communication			
		McCullough, Madeline	9	1.00	49,925
	997770	Associate Professor			
		Hager, Kevin	9	1.00	65,361
	998025	Senior Educator			
		Wilson, Eric	9	1.00	53,575
	998039	KHF Distinguished Chair of the Elliott School & Teaching Professor			
		Jarman, Jeffrey	12	1.00	116,008
		$49,995 of this position is funded from restricted use sources.			
	998088	Senior Educator			
		DeVault, Amy	10	1.00	68,394
	998148	Associate Professor			
		Close, Danny	9	1.00	33,154
	998149	Director of Debate			
		Vacant		1.00	56,000
	998162	Betty and Oliver Elliott Professor of Communication			
		Vacant	9	0.50	46,616
		$7,000 of this position is funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998842	Administrative Specialist			
		Solano, Amy	12	1.00	32,198
	999035	Assistant Educator			
		Newman, Jessica	9	1.00	47,705
	999064	Assistant Professor			
		Tennant, James	9	1.00	56,840
1115		Unclassified Salaries-Add'l Comp			6,038
		Total Unclassified Salaries		**14.50**	**874,110**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.22	189,170
	A2000	GU General Fees Fund		10.57	605,157
	D11172	RU KHF Distinguished Professorship		0.43	49,995
	D11316	RU ESC Stipends		0.03	8,788
	D11317	RU ESC Faculty of Distinction		0.25	21,000
		Total Unclassified Salaries by Fund		**14.50**	**874,110**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			19,758
1690		Shrinkage			(24,174)
1760		State Leave Pymt Assessment			6,144
1810		KPERS Retirement			-
1830		Regents Retirement			64,660
1850		TIAA Disability			9,103
1911		Medicare			12,735
1912		OASDI			54,424
1750		Dependent Health Insurance			18,525
1950		Single Group Health Insurance			78,372
1970		Workers Compensation			2,877
1980		Unemployment Compensation			728
		Total Students and Fringe Benefits			**243,152**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			65,394
	A2000	GU General Fees Fund			140,504
	D11172	RU KHF Distinguished Professorship			9,099
	D11316	RU ESC Stipends			1,868
	D11317	RU ESC Faculty of Distinction			6,321
	D11322	RU KHF Students			19,966
		Total Students and Fringe Benefits			**243,152**
		Total Salaries and Fringe Benefits		**15.50**	**1,152,747**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.22	290,049
	A2000	GU General Fees Fund		10.57	745,661
	D11172	RU KHF Distinguished Professorship		0.43	59,094
	D11316	RU ESC Stipends		0.03	10,656
	D11317	RU ESC Faculty of Distinction		0.25	27,321
	D11322	RU KHF Students		-	19,966
		Total Salaries and Fringe Benefits		**15.50**	**1,152,747**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			40,136

W.S.U ANNUAL BUDGET
102053 - Elliott School of Communication
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			14,722
7H		Capital Outlay			19,500
7Z		Transfers Out			1,000
		Total OOE			**75,358**
Total OOE by Fund					
	A2000	GU General Fees Fund			21,108
	D10164	RU Elliott School of Communication			32,500
	D10746	RU AD ASTRA			1,750
	D10782	RU Communications Royalties			20,000
		Total OOE by Fund			**75,358**
		Total FTE and Expenditures		**15.50**	**1,228,105**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.22	290,049
	A2000	GU General Fees Fund		10.57	766,769
	D10164	RU Elliott School of Communication		-	32,500
	D10746	RU AD ASTRA		-	1,750
	D10782	RU Communications Royalties		-	20,000
	D11172	RU KHF Distinguished Professorship		0.43	59,094
	D11316	RU ESC Stipends		0.03	10,656
	D11317	RU ESC Faculty of Distinction		0.25	27,321
	D11322	RU KHF Students		-	19,966
		Total FTE and Expenditures by Fund		**15.50**	**1,228,105**

W.S.U ANNUAL BUDGET
102054 - History
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994074	Associate Professor & Undergraduate Coordinator			
		Hayton, Jeffrey	9	1.00	59,408
	994212	Assistant Professor of History			
		Ballout, Laila	9	1.00	52,000
	997730	Associate Professor			
		Torbenson, Craig	9	1.00	65,951
	998041	Associate Professor			
		Dehner, George	9	1.00	62,693
	998117	Professor			
		Owens, Robert	9	1.00	71,163
	998152	Willard W. Garvey Distinguished Professor of Business History			
		Weems, Robert	9	1.00	131,596
		$14,000 of this position is funded from restricted use sources.			
	998154	Professor			
		Dreifort, John	9	1.00	94,973
	998158	Assistant Professor			
		Hundley, Helen	9	1.00	61,997
	998161	Professor			
		Pickus, Keith	9	1.00	165,137
	998163	Chairperson and Professor			
		Price, Jay	9	1.00	82,582
	998217	Associate Professor			
		Lasine Thelle, Rannfrid	9	1.00	66,106
		$14,588 of this position is funded from restricted use sources.			
	998566	Associate Professor and Graduate Coordinator			
		Henry, Robin	9	1.00	62,610
	999848	Administrative Specialist			
		McKown, Janice	12	0.60	19,693

W.S.U ANNUAL BUDGET
102054 - History
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1115		Unclassified Salaries-Add'l Comp			3,187
		Total Unclassified Salaries		**12.60**	**999,096**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.49	232,262
	A2000	GU General Fees Fund		9.78	735,169
	D10165	RU History		0.11	17,077
	D11570	RU Religion		0.22	14,588
		Total Unclassified Salaries by Fund		**12.60**	**999,096**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(28,978)
1760		State Leave Pymt Assessment			6,605
1830		Regents Retirement			84,929
1850		TIAA Disability			9,997
1911		Medicare			14,056
1912		OASDI			58,893
1750		Dependent Health Insurance			35,574
1950		Single Group Health Insurance			98,752
1970		Workers Compensation			3,090
1980		Unemployment Compensation			787
		Total Students and Fringe Benefits			**283,705**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			63,629
	A2000	GU General Fees Fund			210,575
	D10165	RU History			4,296
	D11570	RU Religion			5,205
		Total Students and Fringe Benefits			**283,705**
		Total Salaries and Fringe Benefits		**12.60**	**1,282,801**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.49	295,891
	A2000	GU General Fees Fund		9.78	945,744
	D10165	RU History		0.11	21,373
	D11570	RU Religion		0.22	19,793
		Total Salaries and Fringe Benefits		**12.60**	**1,282,801**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,929
7F		Commodities			3,181
		Total OOE			**9,110**
Total OOE by Fund					
	A2000	GU General Fees Fund			7,579
	D10165	RU History			1,531
		Total OOE by Fund			**9,110**
		Total FTE and Expenditures		**12.60**	**1,291,911**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.49	295,891
	A2000	GU General Fees Fund		9.78	953,323
	D10165	RU History		0.11	22,904
	D11570	RU Religion		0.22	19,793
		Total FTE and Expenditures by Fund		**12.60**	**1,291,911**

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999845	Administrative Specialist			
		Beek, Deana	12	1.00	35,485
	999846	Senior Admin Assistant			
		Eck, Janise	12	1.00	31,450
		Total USS Salaries		**2.00**	**66,934**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	66,934
		Total USS Salaries by Fund		**2.00**	**66,934**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994057	Elcrat Professor of Applied Mathematics			
		Delillo, Thomas	9	1.00	94,855
	994082	Professor & Dir of Physics			
		Meyer, Holger	9	1.00	75,224
	994428	Assistant Professor of Mathematics			
		Liu, Yuan	9	1.00	73,000
	994432	Assistant Professor			
		Vacant		1.00	72,000
	994433	Senior Administrative Assistant			
		Adamek-Wallis, Connie	12	1.00	30,659
	994496	Assistant Professor			
		Ambal, Kapildeb	9	1.00	63,000
	994714	Chair and Professor			
		Sun, Ziqi	12	1.00	132,144
	996547	Assistant Professor			
		Figy, Terrance	9	1.00	65,215
	997590	Professor			
		Ma, Chunsheng	9	1.00	101,719
	997614	Associate Educator			
		Heckman, Rachel	9	1.00	41,517
	997644	Instructor			
		Echart, Alexandra	9	1.00	38,026
	997646	Professor			
		Fridman, Buma	9	1.00	130,963
	997716	Senior Educator & Assistant to the Chair			

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Arrasmith, Mark	12	1.00	70,833
	997723	Associate Professor			
		Taher, Syed	9	1.00	60,941
	997745	Professor and Help Lab Coordinator			
		Ferguson, Jason	9	0.96	89,021
	997779	Systems Manager			
		Vacant		1.00	29,994
	997884	Associate Professor			
		Ho, Lop-Hing	9	1.00	70,100
	997885	Instructor			
		Johnson, Paul	9	1.00	38,000
	997900	Professor			
		Lu, Tianshi	9	1.00	88,465
	998048	Senior Educator			
		Hammond, John	9	1.00	51,229
	998102	Teaching Professor			
		Latioui, Foudil	9	1.00	47,650
	998104	Professor			
		Hamdeh, Hussein	9	1.00	113,114
	998108	Professor			
		Behrman, Elizabeth	9	1.00	106,641
	998122	Senior Educator and Assistant to the Department Chair			
		Vacant		1.00	72,000
	998124	Professor			
		Hu, Xiaomi	9	1.00	82,405
	998125	Assistant Professor			
		Jaeger, Adam	9	1.00	70,981
	998129	Associate Professor and College Algebra Program Director			
		Brady, Stephen	10	1.00	94,241
	998130	Instructor			
		Vacant	9	1.00	38,026
	998132	Professor			
		Bukhgeym, Alexander	9	1.00	109,689
	998134	Associate Educator			
		Davis, Tinka	9	1.00	43,361

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998136	Professor			
		Vacant		0.25	38,000
	998137	Associate Professor & Graduate Studies Coordinator			
		Muether, Mathew	9	1.00	73,271
	998138	Professor			
		Vacant	9	1.00	84,746
	998139	Assistant Professor			
		Lin, Yueh-Ju	9	1.00	70,981
	998140	Assistant Professor			
		Green, Christopher	9	1.00	73,000
	998142	Instructor			
		Thompson, Nathan	9	1.00	38,026
	998143	Associate Professor and Grad Coordinator			
		Jeffres, Thalia	9	1.00	85,350
		$3,000 of this position is funded from restricted use sources.			
	998146	Associate Educator of Physics			
		Traverzo, Richard	9	1.00	41,637
	998247	Emylou Keith and Betty Dutcher Faculty of Distinction Endowed Professor			
		Vacant		1.00	150,271
		$14,000 of this position is funded from restricted use sources.			
	998301	Professor			
		Searle, Catherine	9	1.00	89,411
	998396	Professor			
		Solomey, Nick	9	1.00	102,711
	998397	Associate Teaching Professor/Director of Online Education			
		Ingle, William	12	1.00	53,529
	999067	Administrative Assistant			
		Vacant		1.00	29,120
1110		Uncl-Salaries-Seasonal and Temp			-
		Total Unclassified Salaries		**42.21**	**3,125,066**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		14.96	1,006,497
	A2000	GU General Fees Fund		27.12	2,101,569
	D10166	RU Mathematics and Statistics		0.13	17,000
		Total Unclassified Salaries by Fund		**42.21**	**3,125,066**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,658
1690		Shrinkage			(93,110)

W.S.U ANNUAL BUDGET
102057 - Mathematics & Statistics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1760		State Leave Pymt Assessment			21,150
1810		KPERS Retirement			9,432
1830		Regents Retirement			224,783
1850		TIAA Disability			31,941
1911		Medicare			45,207
1912		OASDI			192,861
1750		Dependent Health Insurance			73,945
1950		Single Group Health Insurance			289,637
1970		Workers Compensation			9,887
1980		Unemployment Compensation			2,523
		Total Students and Fringe Benefits			**816,914**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			307,022
	A2000	GU General Fees Fund			507,609
	D10166	RU Mathematics and Statistics			2,283
		Total Students and Fringe Benefits			**816,914**
		Total Salaries and Fringe Benefits		**44.21**	**4,008,914**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		16.96	1,380,453
	A2000	GU General Fees Fund		27.12	2,609,178
	D10166	RU Mathematics and Statistics		0.13	19,283
		Total Salaries and Fringe Benefits		**44.21**	**4,008,914**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			23,212
7F		Commodities			19,371
7H		Capital Outlay			3,000
		Total OOE			**45,583**
Total OOE by Fund					
	A2000	GU General Fees Fund			38,815
	D10166	RU Mathematics and Statistics			6,768
		Total OOE by Fund			**45,583**
		Total FTE and Expenditures		**44.21**	**4,054,497**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		16.96	1,380,453
	A2000	GU General Fees Fund		27.12	2,647,993
	D10166	RU Mathematics and Statistics		0.13	26,051
		Total FTE and Expenditures by Fund		**44.21**	**4,054,497**

W.S.U ANNUAL BUDGET
102059 - Physics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997745	Professor and Help Lab Coordinator			
		Ferguson, Jason	9	0.04	4,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**0.04**	**4,000**
Total Unclassified Salaries by Fund					
	D10168	RU Physics		0.04	4,000
		Total Unclassified Salaries by Fund		**0.04**	**4,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			27
1830		Regents Retirement			340
1850		TIAA Disability			40
1911		Medicare			55
1912		OASDI			235
1750		Dependent Health Insurance			160
1950		Single Group Health Insurance			337
1970		Workers Compensation			13
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**1,211**
Total Students and Fringe Benefits by Fund					
	D10168	RU Physics			1,211
		Total Students and Fringe Benefits			**1,211**
		Total Salaries and Fringe Benefits		**0.04**	**5,211**
Total Salaries and Fringe Benefits by Fund					
	D10168	RU Physics		0.04	5,211
		Total Salaries and Fringe Benefits		**0.04**	**5,211**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			17,299
7F		Commodities			11,522
7H		Capital Outlay			1,000
		Total OOE			**29,821**
Total OOE by Fund					
	A2000	GU General Fees Fund			24,321
	D10168	RU Physics			5,500
		Total OOE by Fund			**29,821**
		Total FTE and Expenditures		**0.04**	**35,032**
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102059 - Physics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	A2000	GU General Fees Fund		-	24,321
	D10168	RU Physics		0.04	10,711
	Total FTE and Expenditures by Fund			**0.04**	**35,032**

W.S.U ANNUAL BUDGET
102060 - Political Science
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999839	Senior Admin Assistant			
		Wood, Lisa	12	1.00	30,659
		Total USS Salaries		**1.00**	**30,659**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	30,659
		Total USS Salaries by Fund		**1.00**	**30,659**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	997756	Associate Professor			
		Chang, Doris	9	1.00	64,907
	998096	Chair and Associate Professor			
		Allen, Neal	9	1.00	69,710
	998159	Full Professor			
		Azpuru, Dinorah	9	1.00	79,376
	998473	Assistant Professor and Undergraduate Coordinator			
		Middlewood, Alexandra	9	1.00	57,000
	998478	Associate Professor			
		Hall, Michael	9	1.00	71,504
	998944	Assistant Professor			
		Amos, Brian	9	1.00	57,000
		Total Unclassified Salaries		**6.00**	**399,497**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	150,880
	A2000	GU General Fees Fund		4.00	248,617
		Total Unclassified Salaries by Fund		**6.00**	**399,497**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(13,242)
1760	State Leave Pymt Assessment				2,843
1810	KPERS Retirement				4,320
1830	Regents Retirement				33,960
1850	TIAA Disability				4,305
1911	Medicare				5,688
1912	OASDI				24,296
1750	Dependent Health Insurance				18,526
1950	Single Group Health Insurance				54,861
1970	Workers Compensation				1,331
1980	Unemployment Compensation				318
		Total Students and Fringe Benefits			**137,206**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			62,026

W.S.U ANNUAL BUDGET
102060 - Political Science
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			75,180
		Total Students and Fringe Benefits			**137,206**
		Total Salaries and Fringe Benefits		**7.00**	**567,362**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	243,565
	A2000	GU General Fees Fund		4.00	323,797
		Total Salaries and Fringe Benefits		**7.00**	**567,362**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				4,926
7F	Commodities				840
		Total OOE			**5,766**
Total OOE by Fund					
	A2000	GU General Fees Fund			5,766
		Total OOE by Fund			**5,766**
		Total FTE and Expenditures		**7.00**	**573,128**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	243,565
	A2000	GU General Fees Fund		4.00	329,563
		Total FTE and Expenditures by Fund		**7.00**	**573,128**

W.S.U ANNUAL BUDGET
102061 - Psychology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994028	Administrative Specialist			
		Vacant		1.00	39,354
	994251	Assistant Professor in Community			
		Goodman-Williams, Rachael	9	1.00	68,000
	995354	Assistant Professor/CNAP			
		Kline, Lisa	9	1.00	68,000
	997668	Chairperson and Professor			
		Lewis, Rhonda	12	1.00	114,410
	997773	Assistant Professor			
		Slade, Samantha	9	1.00	67,500
	997829	Assistant Professor			
		Demers, Jennifer	9	1.00	67,500
	997949	Professor			
		Burdsal, Charles	10	0.50	60,057
	998076	Associate Professor			
		Suss, Joel	9	1.00	73,422
	998077	Carl and Rozina Cassat Professorship in Aging, Director of the Regional Institute on Aging, & Professor			
		Baldwin, Carryl	9	1.00	150,000
		$21,301 of this position is funded from restricted use sources.			
	998084	Associate Professor			
		Ni, Rui	9	1.00	72,647
	998114	Associate Professor & Graduate Coordinator			
		Clark, Charles	9	1.00	75,422
	998171	Psychology Clinic Director			
		Marvin, Christina	12	1.00	73,468
	998216	Director of Clinical Training and Professor			
		Zettle, Robert	10	1.00	129,756

W.S.U ANNUAL BUDGET
102061 - Psychology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998526	Assistant Professor			
		Lei, Quan	9	1.00	70,000
	998570	Assistant Professor			
		Santer, Rachel	9	1.00	67,500
		Total Unclassified Salaries		**14.50**	**1,197,036**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.50	700,936
	A2000	GU General Fees Fund		4.86	474,799
	D10170	RU Psychology		0.14	21,301
		Total Unclassified Salaries by Fund		**14.50**	**1,197,036**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			4,413
1690		Shrinkage			(34,217)
1760		State Leave Pymt Assessment			7,938
1810		KPERS Retirement			-
1830		Regents Retirement			98,408
1850		TIAA Disability			11,976
1911		Medicare			17,076
1912		OASDI			72,592
1750		Dependent Health Insurance			18,525
1950		Single Group Health Insurance			94,047
1970		Workers Compensation			3,709
1980		Unemployment Compensation			953
		Total Students and Fringe Benefits			**295,420**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			181,195
	A2000	GU General Fees Fund			109,297
	D10170	RU Psychology			4,928
		Total Students and Fringe Benefits			**295,420**
		Total Salaries and Fringe Benefits		**14.50**	**1,492,456**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.50	882,131
	A2000	GU General Fees Fund		4.86	584,096
	D10170	RU Psychology		0.14	26,229
		Total Salaries and Fringe Benefits		**14.50**	**1,492,456**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,966
7F		Commodities			9,000
		Total OOE			**20,966**
Total OOE by Fund					
	A2000	GU General Fees Fund			15,068
	D10170	RU Psychology			5,898
		Total OOE by Fund			**20,966**
		Total FTE and Expenditures		**14.50**	**1,513,422**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.50	882,131
	A2000	GU General Fees Fund		4.86	599,164

W.S.U ANNUAL BUDGET
102061 - Psychology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10170	RU Psychology		0.14	32,127
	Total FTE and Expenditures by Fund			**14.50**	**1,513,422**

W.S.U ANNUAL BUDGET
102062 - Philosophy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994852	Assistant Professor			
		Bondy, Patrick	9	1.00	51,977
	994918	Assistant Professor			
		Schwartz, James	9	1.00	52,000
	997457	Associate Professor and Undergraduate Coordinator			
		Hepburn, Brian	9	1.00	62,058
	997631	Associate Professor and Director of Law 3 + 3 Program			
		Hershfield, Jeffrey	10	1.00	71,785
	997697	Assistant Teaching Professor			
		Radebaugh, Day	9	0.75	50,388
	998017	Fairmount Lecturer			
		Vacant		1.00	2,560
	998111	Professor			
		Feleppa, Robert	9	1.00	78,567
	998115	Associate Professor			
		Castro, Susan	9	1.00	62,420
	998178	Associate Professor			
		Lu, Xiufen	9	1.00	60,283
	998357	Curtis D. Gridley Distinguished Professor of History and Philosophy of Science			
		Sterrett, Susan	9	1.00	102,149
	999848	Administrative Specialist			
		McKown, Janice	12	0.40	13,129
1130		Grad Assistants-Research			3,000
		Total Unclassified Salaries		**10.15**	**610,316**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.15	490,698
	A2000	GU General Fees Fund		3.00	116,618
	D11649	RU Philosophy FOD Research		-	3,000
		Total Unclassified Salaries by Fund		**10.15**	**610,316**

W.S.U ANNUAL BUDGET
102062 - Philosophy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,705
1690		Shrinkage			(18,068)
1760		State Leave Pymt Assessment			4,053
1830		Regents Retirement			46,103
1850		TIAA Disability			6,077
1911		Medicare			8,569
1912		OASDI			36,614
1750		Dependent Health Insurance			12,597
1950		Single Group Health Insurance			65,835
1970		Workers Compensation			1,898
1980		Unemployment Compensation			486
		Total Students and Fringe Benefits			**166,869**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			133,766
	A2000	GU General Fees Fund			33,070
	D11649	RU Philosophy FOD Research			33
		Total Students and Fringe Benefits			**166,869**
		Total Salaries and Fringe Benefits		**10.15**	**777,185**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.15	624,464
	A2000	GU General Fees Fund		3.00	149,688
	D11649	RU Philosophy FOD Research		-	3,033
		Total Salaries and Fringe Benefits		**10.15**	**777,185**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			15,098
7F		Commodities			300
7H		Capital Outlay			1,200
		Total OOE			**16,598**
Total OOE by Fund					
	A2000	GU General Fees Fund			6,731
	D10171	RU Philosophy			3,900
	D11649	RU Philosophy FOD Research			5,967
		Total OOE by Fund			**16,598**
		Total FTE and Expenditures		**10.15**	**793,783**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.15	624,464
	A2000	GU General Fees Fund		3.00	156,419
	D10171	RU Philosophy		-	3,900
	D11649	RU Philosophy FOD Research		-	9,000
		Total FTE and Expenditures by Fund		**10.15**	**793,783**

W.S.U ANNUAL BUDGET
102063 - Sociology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993773	Associate Professor			
		Koeber, Charles	9	1.00	101,148
	996391	Associate Educator & Undergraduate Coordinator			
		Simon, Jodie	9	1.00	48,761
	997102	Associate Professor			
		Billingham, Chase	9	1.00	59,222
	997148	Associate Educator			
		Small, Shirlene	9	1.00	46,093
	998040	Associate Professor			
		Vacant	9	1.00	55,000
	998042	Professor			
		Hill, Twyla	9	1.00	87,125
	998051	Professor and Graduate Coordinator			
		Pearson, Jennifer	9	1.00	74,856
	998075	Associate Professor			
		Vacant	9	1.00	64,943
	998095	Associate Professor			
		Hertzog, Jodie	9	1.00	68,120
	998836	Senior Administrative Assistant			
		Hobkirk, LaDawna	12	1.00	32,219
		Total Unclassified Salaries		**10.00**	**637,487**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.00	483,411
	A2000	GU General Fees Fund		3.00	154,076
		Total Unclassified Salaries by Fund		**10.00**	**637,487**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(19,218)
1760		State Leave Pymt Assessment			4,213
1830		Regents Retirement			49,156

W.S.U ANNUAL BUDGET
102063 - Sociology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1850		TIAA Disability			6,380
1911		Medicare			9,435
1912		OASDI			40,326
1750		Dependent Health Insurance			14,822
1950		Single Group Health Insurance			78,372
1970		Workers Compensation			1,972
1980		Unemployment Compensation			526
		Total Students and Fringe Benefits			**185,984**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			136,789
	A2000	GU General Fees Fund			49,195
		Total Students and Fringe Benefits			**185,984**
		Total Salaries and Fringe Benefits		**10.00**	**823,471**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.00	620,200
	A2000	GU General Fees Fund		3.00	203,271
		Total Salaries and Fringe Benefits		**10.00**	**823,471**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,812
7F		Commodities			3,197
7H		Capital Outlay			4,880
		Total OOE			**17,889**
Total OOE by Fund					
	A2000	GU General Fees Fund			11,889
	D10172	RU Sociology			6,000
		Total OOE by Fund			**17,889**
		Total FTE and Expenditures		**10.00**	**841,360**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.00	620,200
	A2000	GU General Fees Fund		3.00	215,160
	D10172	RU Sociology		-	6,000
		Total FTE and Expenditures by Fund		**10.00**	**841,360**

W.S.U ANNUAL BUDGET
102064 - Modern & Classical Lang & Lit
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994297	Assistant Educator and Spanish Language Coordinator			
		Scott, Colleen	9	0.75	27,750
		This position is fully funded from restricted use sources.			
	997648	Senior Educator			
		Foster, Yumi	9	1.00	43,841
	997845	Associate Professor			
		Showstack, Rachel	9	1.00	59,212
	997899	Fairmount Lecturer			
		Jamkartanian, Sirana	9	1.00	38,650
	997952	Associate Professor & Graduate Studies Coordinator			
		Del Aguila, Rocio	9	1.00	60,858
	998054	Assistant Professor			
		Navarro-Serrano, Jose	9	1.00	58,498
	998055	Instructor/Language Lab Director/Puebla Program Director			
		Chavez, Cuitlahuac	9	1.00	38,158
		$2,500 of this position is funded from restricted use sources.			
	998058	Associate Professor/Director of Foreign Language Teacher Education			
		Roussel, Brigitte	9	1.00	76,950
	998060	Administrative Specialist			
		Ellenz, Melissa	12	1.00	40,019
	998063	Chairperson and Professor			
		Baldridge, Wilson	9	1.00	81,611
	998072	Assistant Educator and MCLL UG Coordinator			
		Henderson, Julie	9	1.00	37,650
	998169	Assistant Professor of Spanish			
		Fonfria-Perera, Daniel	9	1.00	50,000
1115		Unclassified Salaries-Add'l Comp			8,679
		Total Unclassified Salaries		**11.75**	**621,876**
Total Unclassified Salaries by Fund					

W.S.U ANNUAL BUDGET
102064 - Modern & Classical Lang & Lit
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund		8.93	495,297
	A2000	GU General Fees Fund		2.00	87,650
	D10173	RU Modern & Classical Lang & Lit		0.82	38,929
		Total Unclassified Salaries by Fund		**11.75**	**621,876**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(17,964)
1760		State Leave Pymt Assessment			4,115
1810		KPERS Retirement			5,639
1830		Regents Retirement			49,465
1850		TIAA Disability			6,225
1911		Medicare			8,908
1912		OASDI			38,058
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			94,049
1970		Workers Compensation			1,926
1980		Unemployment Compensation			500
		Total Students and Fringe Benefits			**202,036**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			157,804
	A2000	GU General Fees Fund			28,788
	D10173	RU Modern & Classical Lang & Lit			15,444
		Total Students and Fringe Benefits			**202,036**
		Total Salaries and Fringe Benefits		**11.75**	**823,912**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.93	653,101
	A2000	GU General Fees Fund		2.00	116,438
	D10173	RU Modern & Classical Lang & Lit		0.82	54,373
		Total Salaries and Fringe Benefits		**11.75**	**823,912**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,416
7F		Commodities			11,072
		Total OOE			**13,488**
Total OOE by Fund					
	A2000	GU General Fees Fund			12,493
	D10173	RU Modern & Classical Lang & Lit			995
		Total OOE by Fund			**13,488**
		Total FTE and Expenditures		**11.75**	**837,400**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.93	653,101
	A2000	GU General Fees Fund		2.00	128,931
	D10173	RU Modern & Classical Lang & Lit		0.82	55,368
		Total FTE and Expenditures by Fund		**11.75**	**837,400**

W.S.U ANNUAL BUDGET
102068 - School of Criminal Justice
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993276	Academic Program Specialist			
		Martin, Rebecca	9	0.50	25,000
		This position is fully funded from restricted use sources.			
	994022	Academic Coordinator, Director of MCJI			
		Brewer, Kristin	12	1.00	50,503
	994349	Assistant Teaching Professor			
		Green, Sarah	9	1.00	55,000
	994869	Director , School of Criminal Justice and Professor			
		Bannister, Andra	12	1.00	139,487
		$8,000 of this position is funded from restricted use sources.			
	995122	Assistant Professor in Homeland Security			
		Proctor, Patrick	9	1.00	57,000
		This position is fully funded from restricted use sources.			
	996695	Professor			
		Birzer, Michael	9	1.00	88,170
	997758	Assistant Professor of Criminal Justice			
		Vacant		1.00	22,521
	997850	Professor			
		Smith, Martha	9	1.00	80,554
	997943	Associate Professor			
		Suzuki, Yumi	9	1.00	61,934
	998120	Forensic Science Program Coordinator and Instructor			
		Klamm, David	9	0.75	51,527
		This position is fully funded from restricted use sources.			
	998183	Associate Professor			
		Yu, Sz De	9	1.00	61,901
	999040	Homeland Security Program Coordinator and Instructor			
		Hummell, Carl	9	0.50	25,375
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102068 - School of Criminal Justice
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999185	Administrative Assistant Senior			
		Keckeisen, John	12	1.00	33,779
		Total Unclassified Salaries		**11.75**	**752,751**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.94	420,840
	A2000	GU General Fees Fund		3.00	165,009
	D10175	RU School of Community Affairs		0.81	59,527
	D11336	RU Crim. Justice Online Education		2.00	107,375
		Total Unclassified Salaries by Fund		**11.75**	**752,751**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(17,125)
1760		State Leave Pymt Assessment			4,974
1830		Regents Retirement			54,580
1850		TIAA Disability			7,533
1911		Medicare			10,687
1912		OASDI			45,668
1750		Dependent Health Insurance			14,821
1950		Single Group Health Insurance			62,697
1970		Workers Compensation			2,327
1980		Unemployment Compensation			597
		Total Students and Fringe Benefits			**186,759**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			105,788
	A2000	GU General Fees Fund			42,151
	D10175	RU School of Community Affairs			19,274
	D11336	RU Crim. Justice Online Education			19,546
		Total Students and Fringe Benefits			**186,759**
		Total Salaries and Fringe Benefits		**11.75**	**939,510**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.94	526,628
	A2000	GU General Fees Fund		3.00	207,160
	D10175	RU School of Community Affairs		0.81	78,801
	D11336	RU Crim. Justice Online Education		2.00	126,921
		Total Salaries and Fringe Benefits		**11.75**	**939,510**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			56,664
7F		Commodities			3,386
		Total OOE			**60,050**
Total OOE by Fund					
	A2000	GU General Fees Fund			32,979
	D10175	RU School of Community Affairs			2,071
	D11372	RU Comm Affairs-Wichita PD Trainng			25,000
		Total OOE by Fund			**60,050**
		Total FTE and Expenditures		**11.75**	**999,560**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.94	526,628
	A2000	GU General Fees Fund		3.00	240,139
	D10175	RU School of Community Affairs		0.81	80,872

W.S.U ANNUAL BUDGET
102068 - School of Criminal Justice
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D11336	RU Crim. Justice Online Education		2.00	126,921
	D11372	RU Comm Affairs-Wichita PD Trainng		-	25,000
	Total FTE and Expenditures by Fund			**11.75**	**999,560**

W.S.U ANNUAL BUDGET
102069 - Women's Studies & Religion
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998090	Associate Professor			
		Gordon, Deborah	9	1.00	70,127
	998164	Chairperson and Professor			
		Okafor, Chinyere	10	1.00	92,569
		Total Unclassified Salaries		**2.00**	**162,696**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	162,696
	A2000	GU General Fees Fund		-	-
		Total Unclassified Salaries by Fund		**2.00**	**162,696**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			133
1220		Student Sal-Workstudy Federal			394
1690		Shrinkage			(4,827)
1760		State Leave Pymt Assessment			1,079
1810		KPERS Retirement			-
1830		Regents Retirement			13,830
1850		TIAA Disability			1,628
1911		Medicare			2,331
1912		OASDI			9,963
1750		Dependent Health Insurance			3,706
1950		Single Group Health Insurance			15,675
1970		Workers Compensation			505
1980		Unemployment Compensation			132
		Total Students and Fringe Benefits			**44,549**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			44,016
	A2000	GU General Fees Fund			133
	R40041	Federal Work Study Program			400
		Total Students and Fringe Benefits			**44,549**
		Total Salaries and Fringe Benefits		**2.00**	**207,245**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	206,712
	A2000	GU General Fees Fund		-	133
	R40041	Federal Work Study Program		-	400
		Total Salaries and Fringe Benefits		**2.00**	**207,245**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102069 - Women's Studies & Religion
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7C		Contractual Services			5,820
7F		Commodities			2,074
		Total OOE			**7,894**
Total OOE by Fund					
	A2000	GU General Fees Fund			6,744
	D10176	RU Women's Studies and Religion			1,150
		Total OOE by Fund			**7,894**
		Total FTE and Expenditures		**2.00**	**215,139**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	206,712
	A2000	GU General Fees Fund		-	6,877
	D10176	RU Women's Studies and Religion		-	1,150
	R40041	Federal Work Study Program		-	400
		Total FTE and Expenditures by Fund		**2.00**	**215,139**

W.S.U ANNUAL BUDGET
102070 - Anthropology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994075	Assistant Professor (Sub-Discipline: Socio-Cultural)			
		Saboo, Kartikeya	9	1.00	54,550
	995040	Assistant Professor (Sub-Discipline: Archaeology) & Graduate Studies Coordinator			
		Dozier, Crystal	9	1.00	66,568
	996379	Assistant Professor (Sub-Discipline: Biological Anthropology)			
		Dumouchel, Laurence	9	1.00	56,000
	996764	Admin Assistant, Senior			
		Vacant		1.00	31,949
	997602	Chairperson and Professor			
		Moore-Jansen, Peer	9	1.00	92,902
	997634	Associate Professor			
		Kreinath, Jens	9	1.00	59,121
	997776	Professor			
		Blakeslee, Donald	9	1.00	100,144
		Total Unclassified Salaries		**7.00**	**461,234**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.00	461,234
		Total Unclassified Salaries by Fund		**7.00**	**461,234**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,550
1210		Student Salaries-WS-WSU Match			333
1220		Student Sal-Workstudy Federal			989
1690		Shrinkage			(13,923)
1760		State Leave Pymt Assessment			3,077
1830		Regents Retirement			36,493
1850		TIAA Disability			4,616
1911		Medicare			6,595
1912		OASDI			28,183
1750		Dependent Health Insurance			18,526
1950		Single Group Health Insurance			47,024
1970		Workers Compensation			1,439

W.S.U ANNUAL BUDGET
102070 - Anthropology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1980		Unemployment Compensation			373
		Total Students and Fringe Benefits			**136,275**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			135,274
	R40041	Federal Work Study Program			1,001
		Total Students and Fringe Benefits			**136,275**
		Total Salaries and Fringe Benefits		**7.00**	**597,509**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.00	596,508
	R40041	Federal Work Study Program		-	1,001
		Total Salaries and Fringe Benefits		**7.00**	**597,509**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,875
7F		Commodities			393
		Total OOE			**9,268**
Total OOE by Fund					
	A2000	GU General Fees Fund			9,268
		Total OOE by Fund			**9,268**
		Total FTE and Expenditures		**7.00**	**606,777**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.00	596,508
	A2000	GU General Fees Fund		-	9,268
	R40041	Federal Work Study Program		-	1,001
		Total FTE and Expenditures by Fund		**7.00**	**606,777**

W.S.U ANNUAL BUDGET
102072 - Social Science Research Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997172	Assistant Director			
		Glessner, Andrea	12	1.00	36,546
		$18,273 of this position is funded from restricted use sources.			
	998210	Director			
		Burdsal, Charles	10	0.50	59,861
	998420	Associate Director			
		Ranney, Sandra	12	1.00	53,841
		$19,722 of this position is funded from restricted use sources.			
		Total Unclassified Salaries		**2.50**	**150,248**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.50	59,861
	A2000	GU General Fees Fund		1.13	52,392
	D10178	RU Social Science Research Lab		0.87	37,995
		Total Unclassified Salaries by Fund		**2.50**	**150,248**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			3,838
1690		Shrinkage			(3,491)
1760		State Leave Pymt Assessment			1,021
1830		Regents Retirement			12,775
1850		TIAA Disability			1,505
1911		Medicare			2,170
1912		OASDI			9,278
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,675
1970		Workers Compensation			478
1980		Unemployment Compensation			125
		Total Students and Fringe Benefits			**47,079**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			24,354
	A2000	GU General Fees Fund			12,951
	D10178	RU Social Science Research Lab			9,774
		Total Students and Fringe Benefits			**47,079**
		Total Salaries and Fringe Benefits		**2.50**	**197,327**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.50	84,215

W.S.U ANNUAL BUDGET
102072 - Social Science Research Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund		1.13	65,343
	D10178	RU Social Science Research Lab		0.87	47,769
		Total Salaries and Fringe Benefits		**2.50**	**197,327**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,775
7F		Commodities			15,294
		Total OOE			**32,069**
Total OOE by Fund					
	A2000	GU General Fees Fund			30,351
	D10178	RU Social Science Research Lab			1,718
		Total OOE by Fund			**32,069**
		Total FTE and Expenditures		**2.50**	**229,396**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.50	84,215
	A2000	GU General Fees Fund		1.13	95,694
	D10178	RU Social Science Research Lab		0.87	49,487
		Total FTE and Expenditures by Fund		**2.50**	**229,396**

W.S.U ANNUAL BUDGET
102080 - School of Social Work
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999665	Senior Admin Assistant			
		Vacant		1.00	39,000
		Total USS Salaries		**1.00**	**39,000**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	39,000
		Total USS Salaries by Fund		**1.00**	**39,000**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	991776	Assistant Clinical Educator			
		Pierce, Rheanna	12	1.00	45,000
		$20,000 of this position is funded from restricted use sources.			
	994053	Assistant Professor			
		Kalb, Amy	9	1.00	57,900
	995908	Associate Professor			
		Countryman-Roswurm, Karen	9	1.00	81,655
	997297	Associate Clinical Professor			
		Davis, Deah	9	1.00	42,392
	997344	Associate Clinical Professor			
		Popejoy, Stacey	9	1.00	44,930
	997700	Clinical Professor and MSW Program Director			
		Millar, Shaunna	9	1.00	48,317
	997926	Associate Clinical Professor and Field Practicum Director			
		Gilkey, Breann	12	1.00	55,000
	998050	Associate Professor			
		Kalomo, Eveline	9	1.00	60,269
	998059	Assistant Professor			
		Lee, Jeoung Min	9	1.00	60,000
	998112	Associate Professor			
		Vacant		0.50	49,216
	998177	Assistant Professor			
		Shamrova, Daria	9	1.00	59,400
	998236	Director of School of Social Work and Professor			
		Lee, Kyoung	12	1.00	100,339
	998988	Assistant Professor			
		Vacant		1.00	60,000

W.S.U ANNUAL BUDGET
102080 - School of Social Work
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Unclassified Salaries		**12.50**	**764,418**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.06	423,927
	A2000	GU General Fees Fund		6.00	320,491
	D10180	RU School of Social Work		0.44	20,000
		Total Unclassified Salaries by Fund		**12.50**	**764,418**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(23,179)
1760		State Leave Pymt Assessment			5,308
1810		KPERS Retirement			-
1830		Regents Retirement			55,697
1850		TIAA Disability			8,038
1911		Medicare			11,260
1912		OASDI			48,119
1750		Dependent Health Insurance			22,233
1950		Single Group Health Insurance			86,211
1970		Workers Compensation			2,483
1980		Unemployment Compensation			628
		Total Students and Fringe Benefits			**216,798**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			116,630
	A2000	GU General Fees Fund			93,080
	D10180	RU School of Social Work			7,088
		Total Students and Fringe Benefits			**216,798**
		Total Salaries and Fringe Benefits		**13.50**	**1,020,216**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.06	579,557
	A2000	GU General Fees Fund		6.00	413,571
	D10180	RU School of Social Work		0.44	27,088
		Total Salaries and Fringe Benefits		**13.50**	**1,020,216**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			22,494
7F		Commodities			4,653
		Total OOE			**27,147**
Total OOE by Fund					
	A2000	GU General Fees Fund			14,467
	D10180	RU School of Social Work			12,680
		Total OOE by Fund			**27,147**
		Total FTE and Expenditures		**13.50**	**1,047,363**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.06	579,557
	A2000	GU General Fees Fund		6.00	428,038
	D10180	RU School of Social Work		0.44	39,768
		Total FTE and Expenditures by Fund		**13.50**	**1,047,363**

W.S.U ANNUAL BUDGET
102084 - English Writing Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			6,000
		Total Unclassified Salaries		**-**	**6,000**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	6,000
		Total Unclassified Salaries by Fund		**-**	**6,000**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,235
1690		Shrinkage			(383)
1760		State Leave Pymt Assessment			108
1911		Medicare			87
1912		OASDI			372
1970		Workers Compensation			51
1980		Unemployment Compensation			14
		Total Students and Fringe Benefits			**10,484**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			10,484
		Total Students and Fringe Benefits			**10,484**
		Total Salaries and Fringe Benefits		**-**	**16,484**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	16,484
		Total Salaries and Fringe Benefits		**-**	**16,484**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**16,484**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	16,484
		Total FTE and Expenditures by Fund		**-**	**16,484**

W.S.U ANNUAL BUDGET
102085 - Language Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1140		Grad Assistants-Other			12,000
		Total Unclassified Salaries		**-**	**12,000**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	12,000
		Total Unclassified Salaries by Fund		**-**	**12,000**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			3,000
1690		Shrinkage			(345)
1760		State Leave Pymt Assessment			100
1970		Workers Compensation			47
1980		Unemployment Compensation			13
		Total Students and Fringe Benefits			**2,815**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			2,964
	A2000	GU General Fees Fund			(149)
		Total Students and Fringe Benefits			**2,815**
		Total Salaries and Fringe Benefits		**-**	**14,815**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	2,964
	A2000	GU General Fees Fund		-	11,851
		Total Salaries and Fringe Benefits		**-**	**14,815**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,415
		Total OOE			**3,415**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,415
		Total OOE by Fund			**3,415**
		Total FTE and Expenditures		**-**	**18,230**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	2,964
	A2000	GU General Fees Fund		-	15,266
		Total FTE and Expenditures by Fund		**-**	**18,230**

W.S.U ANNUAL BUDGET
102086 - Mathematics Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			16,960
1210		Student Salaries-WS-WSU Match			500
1220		Student Sal-Workstudy Federal			1,483
1690		Shrinkage			(402)
1760		State Leave Pymt Assessment			126
1970		Workers Compensation			59
1980		Unemployment Compensation			16
		Total Students and Fringe Benefits			**18,742**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			17,242
	R40041	Federal Work Study Program			1,500
		Total Students and Fringe Benefits			**18,742**
		Total Salaries and Fringe Benefits		**-**	**18,742**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	17,242
	R40041	Federal Work Study Program		-	1,500
		Total Salaries and Fringe Benefits		**-**	**18,742**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**18,742**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	17,242
	R40041	Federal Work Study Program		-	1,500
		Total FTE and Expenditures by Fund		**-**	**18,742**

W.S.U ANNUAL BUDGET
102089 - Physics Help Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			4,000
1760		State Leave Pymt Assessment			27
1970		Workers Compensation			13
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**4,044**
Total Students and Fringe Benefits by Fund					
	D10790	RU Physics Help Lab			4,044
		Total Students and Fringe Benefits			**4,044**
		Total Salaries and Fringe Benefits		**-**	**4,044**
Total Salaries and Fringe Benefits by Fund					
	D10790	RU Physics Help Lab		-	4,044
		Total Salaries and Fringe Benefits		**-**	**4,044**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**4,044**
Total FTE and Expenditures by Fund					
	D10790	RU Physics Help Lab		-	4,044
		Total FTE and Expenditures by Fund		**-**	**4,044**

W.S.U ANNUAL BUDGET
102140 - Hugo Wall School of Public Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991212	Program Associate			
		Colclazier, John	12	0.05	2,250
	993317	Program Associate			
		Dehaven, Michelle	12	0.05	2,250
	997340	Student Services Coordinator			
		Kennedy, Bethany	12	1.00	38,251
	997693	Professor			
		Glaser, Mark	9	1.00	113,509
	998100	Professor			
		Yeager, Samuel	9	1.00	108,459
	998101	Assistant Professor - Public Finance			
		Wang, Xiaoheng	9	1.00	67,000
	998229	Assistant Professor			
		Shen, Ruowen	9	1.00	67,000
	998257	Business Manager			
		Martin, Jeanette	12	1.00	49,940
	998441	Interim Director of the Hugo Wall School and Associate Professor			
		Walker, Melissa	12	1.00	126,452
1110		Uncl-Salaries-Seasonal and Temp			26,015
1170		Unclassified Sal-Summer Lecturer			4,000
		Total Unclassified Salaries		**7.10**	**605,126**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	288,968
	A2000	GU General Fees Fund		4.10	286,143
	D10186	RU Hugo Wall Sch of Public Affairs		-	30,015
		Total Unclassified Salaries by Fund		**7.10**	**605,126**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(17,009)
1760		State Leave Pymt Assessment			4,000
1830		Regents Retirement			48,889
1850		TIAA Disability			5,756

W.S.U ANNUAL BUDGET
102140 - Hugo Wall School of Public Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1911		Medicare			8,676
1912		OASDI			37,081
1750		Dependent Health Insurance			11,301
1950		Single Group Health Insurance			55,253
1970		Workers Compensation			1,869
1980		Unemployment Compensation			483
		Total Students and Fringe Benefits			**156,299**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			71,317
	A2000	GU General Fees Fund			82,368
	D10186	RU Hugo Wall Sch of Public Affairs			2,614
		Total Students and Fringe Benefits			**156,299**
		Total Salaries and Fringe Benefits		**7.10**	**761,425**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	360,285
	A2000	GU General Fees Fund		4.10	368,511
	D10186	RU Hugo Wall Sch of Public Affairs		-	32,629
		Total Salaries and Fringe Benefits		**7.10**	**761,425**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			52,872
7F		Commodities			11,266
7H		Capital Outlay			2,009
		Total OOE			**66,147**
Total OOE by Fund					
	A2000	GU General Fees Fund			23,772
	D10186	RU Hugo Wall Sch of Public Affairs			27,375
	D11233	RU Hugo Wall School Initiatives			15,000
		Total OOE by Fund			**66,147**
		Total FTE and Expenditures		**7.10**	**827,572**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	360,285
	A2000	GU General Fees Fund		4.10	392,283
	D10186	RU Hugo Wall Sch of Public Affairs		-	60,004
	D11233	RU Hugo Wall School Initiatives		-	15,000
		Total FTE and Expenditures by Fund		**7.10**	**827,572**

W.S.U ANNUAL BUDGET
102185 - Liberal Arts & Sciences Lecturers
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			1,300,873
		Total Unclassified Salaries		**-**	**1,300,873**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	1,300,873
		Total Unclassified Salaries by Fund		**-**	**1,300,873**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(32,239)
1760		State Leave Pymt Assessment			8,586
1911		Medicare			18,863
1912		OASDI			80,655
1970		Workers Compensation			4,007
1980		Unemployment Compensation			1,041
		Total Students and Fringe Benefits			**80,913**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			80,913
		Total Students and Fringe Benefits			**80,913**
		Total Salaries and Fringe Benefits		**-**	**1,381,786**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	1,381,786
		Total Salaries and Fringe Benefits		**-**	**1,381,786**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**1,381,786**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,381,786
		Total FTE and Expenditures by Fund		**-**	**1,381,786**

W.S.U ANNUAL BUDGET
102541 - LAS Course Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			210,000
7H		Capital Outlay			20,000
7Z		Transfers Out			800,000
		Total OOE			**1,030,000**
Total OOE by Fund					
	D11721	LAS Course Fee			1,030,000
		Total OOE by Fund			**1,030,000**
		Total FTE and Expenditures		**-**	**1,030,000**
Total FTE and Expenditures by Fund					
	D11721	LAS Course Fee		-	1,030,000
		Total FTE and Expenditures by Fund		**-**	**1,030,000**

W.S.U ANNUAL BUDGET
102332 - Regents Dist Prof-Out of State Trav
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,538
		Total OOE			**1,538**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,538
		Total OOE by Fund			**1,538**
		Total FTE and Expenditures		**-**	**1,538**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,538
		Total FTE and Expenditures by Fund		**-**	**1,538**

W.S.U ANNUAL BUDGET
102510 - Intensive English Language Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994492	Associate Teaching Professor			
		Leisy, Aimee	9	1.00	38,545
	998003	Teaching Professor			
		Webb, Marsha	9	1.00	39,801
	998047	Teaching Professor			
		Mazza Silhan, Barbara	9	1.00	41,434
	998234	Teaching Professor			
		Ashworth, Sherry	9	1.00	45,637
	998242	Senior Educator			
		Bowman, Andrew	12	1.00	46,845
	998276	Director of the Intensive English Language Center			
		Jones, Sally	12	1.00	61,396
1110		Uncl-Salaries-Seasonal and Temp			45,131
		Total Unclassified Salaries		**6.00**	**318,789**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	318,789
		Total Unclassified Salaries by Fund		**6.00**	**318,789**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(9,735)
1760		State Leave Pymt Assessment			2,108
1830		Regents Retirement			23,265
1850		TIAA Disability			2,740
1911		Medicare			4,606
1912		OASDI			19,683
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			47,023
1970		Workers Compensation			986
1980		Unemployment Compensation			257
		Total Students and Fringe Benefits			**98,343**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			98,343
		Total Students and Fringe Benefits			**98,343**
		Total Salaries and Fringe Benefits		**6.00**	**417,132**

W.S.U ANNUAL BUDGET
102510 - Intensive English Language Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	417,132
		Total Salaries and Fringe Benefits		**6.00**	**417,132**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,840
7F		Commodities			1,810
7H		Capital Outlay			650
		Total OOE			**8,300**
Total OOE by Fund					
	A2000	GU General Fees Fund			6,800
	D10198	RU Intensive English Language Ctr			1,500
		Total OOE by Fund			**8,300**
		Total FTE and Expenditures		**6.00**	**425,432**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	417,132
	A2000	GU General Fees Fund		-	6,800
	D10198	RU Intensive English Language Ctr		-	1,500
		Total FTE and Expenditures by Fund		**6.00**	**425,432**

W.S.U ANNUAL BUDGET
102346 - Biology - Field Station Bldg
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,000
		Total OOE			**8,000**
Total OOE by Fund					
	D10374	RU Biology-Field Station Building			8,000
		Total OOE by Fund			**8,000**
		Total FTE and Expenditures		**-**	**8,000**
Total FTE and Expenditures by Fund					
	D10374	RU Biology-Field Station Building		-	8,000
		Total FTE and Expenditures by Fund		**-**	**8,000**

W.S.U ANNUAL BUDGET
102207 - Mini MPA
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			25,000
7F		Commodities			10,000
		Total OOE			**35,000**
Total OOE by Fund					
	D11331	RU Mini MPA			35,000
		Total OOE by Fund			**35,000**
		Total FTE and Expenditures		**-**	**35,000**
Total FTE and Expenditures by Fund					
	D11331	RU Mini MPA		-	35,000
		Total FTE and Expenditures by Fund		**-**	**35,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Liberal Arts and Sciences
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 240,864	$ -	$ 240,864	1.1%	$ -	$ 240,864	1.1%
Unclassified Salaries	7,202,792	9,168,438	16,371,230	76.5%	548,429	16,919,659	74.7%
Student Salaries	71,276	133	71,409	0.3%	45,624	117,033	0.5%
Fringe Benefits	2,309,148	2,421,532	4,730,680	22.1%	136,508	4,867,188	21.5%
Shrinkage	(224,048)	(264,319)	(488,367)	-2.3%	-	(488,367)	-2.2%
Subtotal Salaries and Fringe Benefits	$ 9,600,032	$ 11,325,784	$ 20,925,816	97.8%	$ 730,561	$ 21,656,377	95.7%
Other Operating Expenditures	$ -	$ 464,378	$ 464,378	2.2%	$ 519,984	$ 984,362	4.3%
Total Instruction Budget	$ 9,600,032	$ 11,790,162	$ 21,390,194	100.0%	$ 1,250,545	$ 22,640,739	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Biological Sciences	19.50	$ 1,811,302	8.5%	$ 126,190	10.1%	$ 1,937,492	8.6%
Chemistry	17.00	1,712,363	8.0%	140,387	11.2%	1,852,750	8.2%
English	16.00	1,184,886	5.5%	65,367	5.2%	1,250,253	5.5%
Geology	6.50	664,639	3.1%	300	0.0%	664,939	2.9%
Elliott School of Communication	15.50	1,056,818	4.9%	170,287	13.6%	1,227,105	5.4%
History	12.60	1,249,214	5.8%	42,697	3.4%	1,291,911	5.7%
Mathematics and Statistics	44.21	4,028,446	18.8%	26,051	2.1%	4,054,497	17.9%
Physics	0.04	24,321	0.1%	10,711	0.9%	35,032	0.2%
Political Science	7.00	573,128	2.7%	-	0.0%	573,128	2.5%
Psychology	14.50	1,481,295	6.9%	32,127	2.6%	1,513,422	6.7%
Philosophy	10.15	780,883	3.7%	12,900	1.0%	793,783	3.5%
Sociology	10.00	835,360	3.9%	6,000	0.5%	841,360	3.7%
Modern & Classical Languages & Literatures	11.75	782,032	3.7%	55,368	4.4%	837,400	3.7%
School of Community Affairs	11.75	766,767	3.6%	207,793	16.6%	974,560	4.3%
Women's Studies and Religion	2.00	213,589	1.0%	1,550	0.1%	215,139	1.0%

Continued on following page

Wichita State University
Fiscal Year 2022 Annual Operating Budget

College of Liberal Arts and Sciences
General Academic Instruction Program

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Anthropology	7.00	$ 605,776	2.8%	$ 1,001	0.1%	$ 606,777	2.7%
Liberal Arts Capital Equipment	-	-	0.0%	-	0.0%	-	0.0%
School of Social Work	13.50	1,007,595	4.7%	39,768	3.2%	1,047,363	4.6%
English Writing Laboratory	-	16,484	0.1%	-	0.0%	16,484	0.1%
Language Laboratory	-	18,230	0.1%	-	0.0%	18,230	0.1%
Mathematics Laboratory	-	17,242	0.1%	1,500	0.1%	18,742	0.1%
Liberal Arts Contingency	-	-	0.0%	-	0.0%	-	0.0%
Hugo Wall School of Urban & Public Affairs	7.10	752,568	3.5%	75,004	6.0%	827,572	3.7%
Liberal Arts and Sciences Lecturers	-	1,381,786	6.5%	-	0.0%	1,381,786	6.1%
Liberal Arts and Sciences Out-of-State Travel	-	-	0.0%	-	0.0%	-	0.0%
HWS-Regents Dist. Prof.-Out-of State Travel	-	1,538	0.0%	-	0.0%	1,538	0.0%
Physics Help Lab	-	-	0.0%	4,044	0.3%	4,044	0.0%
LAS Course Fee	-	-	0.0%	230,000	18.4%	230,000	1.0%
Intensive English Language Center	6.00	423,932	2.0%	1,500	0.1%	425,432	1.9%
Total Instruction Budget	232.10	$ 21,390,194	100.0%	$ 1,250,545	100.0%	$ 22,640,739	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

Miscellaneous Instruction
Instruction Program Budget Units

Faculty of Distinction Matching Fund
Graduate Assistants – Instruction
Engineering Graduate Assistants
Grad School – Grad Assist Salary
Supplemental Instruction
Academic Affairs Contingency
Cohen Honors College
Academic Affairs Instruction
Career Development
WSU West
WSU South
WSU Haysville
McConnell
Innovation and Design
Career Development Center-Career Events
Office of Adult Learning
Online Education
Market Based Tuition
Badges Tuition

W.S.U ANNUAL BUDGET
101519 - Faculty of Distinction Match Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			240,000
		Total OOE			**240,000**
Total OOE by Fund					
	R10620	Faculty of Distinction Match Fund			240,000
		Total OOE by Fund			**240,000**
		Total FTE and Expenditures		**-**	**240,000**
Total FTE and Expenditures by Fund					
	R10620	Faculty of Distinction Match Fund		-	240,000
		Total FTE and Expenditures by Fund		**-**	**240,000**

W.S.U ANNUAL BUDGET
101990 - Graduate Assistants - Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1120		Grad Assistants-Indirect Instruct			218,329
		Total Unclassified Salaries		**-**	**218,329**
Total Unclassified Salaries by Fund					
	D10105	RU Graduate Assistants-Instruction		-	218,329
		Total Unclassified Salaries by Fund		**-**	**218,329**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,441
1970		Workers Compensation			673
1980		Unemployment Compensation			175
		Total Students and Fringe Benefits			**2,289**
Total Students and Fringe Benefits by Fund					
	D10105	RU Graduate Assistants-Instruction			2,289
		Total Students and Fringe Benefits			**2,289**
		Total Salaries and Fringe Benefits		**-**	**220,618**
Total Salaries and Fringe Benefits by Fund					
	D10105	RU Graduate Assistants-Instruction		-	220,618
		Total Salaries and Fringe Benefits		**-**	**220,618**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**220,618**
Total FTE and Expenditures by Fund					
	D10105	RU Graduate Assistants-Instruction		-	220,618
		Total FTE and Expenditures by Fund		**-**	**220,618**

W.S.U ANNUAL BUDGET
102030 - Engineering Graduate Assistants
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1120		Grad Assistants-Indirect Instruct			20,433
		Total Unclassified Salaries		**-**	**20,433**
Total Unclassified Salaries by Fund					
	D10072	RU Engineering Graduate Assistants		-	20,433
		Total Unclassified Salaries by Fund		**-**	**20,433**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			135
1970		Workers Compensation			63
1980		Unemployment Compensation			17
		Total Students and Fringe Benefits			**215**
Total Students and Fringe Benefits by Fund					
	D10072	RU Engineering Graduate Assistants			215
		Total Students and Fringe Benefits			**215**
		Total Salaries and Fringe Benefits		**-**	**20,648**
Total Salaries and Fringe Benefits by Fund					
	D10072	RU Engineering Graduate Assistants		-	20,648
		Total Salaries and Fringe Benefits		**-**	**20,648**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**20,648**
Total FTE and Expenditures by Fund					
	D10072	RU Engineering Graduate Assistants		-	20,648
		Total FTE and Expenditures by Fund		**-**	**20,648**

W.S.U ANNUAL BUDGET
102395 - Grad School - Grad Assist Salary
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1120		Grad Assistants-Indirect Instruct			1,756,407
		Total Unclassified Salaries		**-**	**1,756,407**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	75,522
	A2000	GU General Fees Fund		-	1,680,885
		Total Unclassified Salaries by Fund		**-**	**1,756,407**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(40,464)
1760		State Leave Pymt Assessment			11,593
1970		Workers Compensation			5,411
1980		Unemployment Compensation			1,406
		Total Students and Fringe Benefits			**(22,054)**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			(946)
	A2000	GU General Fees Fund			(21,108)
		Total Students and Fringe Benefits			**(22,054)**
		Total Salaries and Fringe Benefits		**-**	**1,734,353**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	74,576
	A2000	GU General Fees Fund		-	1,659,777
		Total Salaries and Fringe Benefits		**-**	**1,734,353**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**1,734,353**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	74,576
	A2000	GU General Fees Fund		-	1,659,777
		Total FTE and Expenditures by Fund		**-**	**1,734,353**

W.S.U ANNUAL BUDGET
102071 - Supplemental Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1140		Grad Assistants-Other			27,584
		Total Unclassified Salaries		**-**	**27,584**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	12,584
	A2000	GU General Fees Fund		-	15,000
		Total Unclassified Salaries by Fund		**-**	**27,584**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			139,035
1690		Shrinkage			(3,837)
1760		State Leave Pymt Assessment			1,101
1970		Workers Compensation			515
1980		Unemployment Compensation			135
		Total Students and Fringe Benefits			**136,949**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			(155)
	A2000	GU General Fees Fund			137,104
		Total Students and Fringe Benefits			**136,949**
		Total Salaries and Fringe Benefits		**-**	**164,533**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	12,429
	A2000	GU General Fees Fund		-	152,104
		Total Salaries and Fringe Benefits		**-**	**164,533**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,089
7F		Commodities			1,250
		Total OOE			**3,339**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,339
		Total OOE by Fund			**3,339**
		Total FTE and Expenditures		**-**	**167,872**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	12,429
	A2000	GU General Fees Fund		-	155,443
		Total FTE and Expenditures by Fund		**-**	**167,872**

W.S.U ANNUAL BUDGET
102082 - Academic Affairs Contingency
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			485,793
		Total OOE			**485,793**
Total OOE by Fund					
	A2000	GU General Fees Fund			485,793
		Total OOE by Fund			**485,793**
		Total FTE and Expenditures		**-**	**485,793**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	485,793
		Total FTE and Expenditures by Fund		**-**	**485,793**

W.S.U ANNUAL BUDGET
102129 - Cohen Honors College
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997440	Student Program and Office Coordinator			
		LeBegue, Erin	12	1.00	43,014
	998116	Dean of the Honors College and Associate Professor			
		Engber, Kimberly	12	1.00	143,885
	998184	Assistant Director and Academic Advisor			
		Raburn, Jessica	12	1.00	48,898
	998524	Assistant to the Dean			
		Mann, Carla	12	1.00	40,622
	998576	Assistant Director, Scholarships and Outreach			
		Vacant		1.00	48,367
1110		Uncl-Salaries-Seasonal and Temp			20,808
1115		Unclassified Salaries-Add'l Comp			57,000
1170		Unclassified Sal-Summer Lecturer			-
1180		Unclassified Salaries-Lecturer			8,000
1140		Grad Assistants-Other			14,181
		Total Unclassified Salaries		**5.00**	**424,776**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	34,989
	A2000	GU General Fees Fund		5.00	324,787
	D10240	RU Honors College Dean's Office		-	65,000
		Total Unclassified Salaries by Fund		**5.00**	**424,776**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			12,000
1210		Student Salaries-WS-WSU Match			1,253
1220		Student Sal-Workstudy Federal			7,916
1690		Shrinkage			(10,636)
1760		State Leave Pymt Assessment			2,947
1810		KPERS Retirement			5,724
1830		Regents Retirement			24,890
1850		TIAA Disability			3,820
1911		Medicare			5,741
1912		OASDI			24,534
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			1,379

W.S.U ANNUAL BUDGET
102129 - Cohen Honors College
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1980		Unemployment Compensation			348
		Total Students and Fringe Benefits			**122,379**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			7,044
	A2000	GU General Fees Fund			88,934
	D10240	RU Honors College Dean's Office			18,400
	R40041	Federal Work Study Program			8,001
		Total Students and Fringe Benefits			**122,379**
		Total Salaries and Fringe Benefits		**5.00**	**547,155**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	42,033
	A2000	GU General Fees Fund		5.00	413,721
	D10240	RU Honors College Dean's Office		-	83,400
	R40041	Federal Work Study Program		-	8,001
		Total Salaries and Fringe Benefits		**5.00**	**547,155**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			61,029
7F		Commodities			5,782
7L		Grants Claims & Shared Revenue			2,357
		Total OOE			**69,168**
Total OOE by Fund					
	A2000	GU General Fees Fund			19,168
	D10240	RU Honors College Dean's Office			50,000
		Total OOE by Fund			**69,168**
		Total FTE and Expenditures		**5.00**	**616,323**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	42,033
	A2000	GU General Fees Fund		5.00	432,889
	D10240	RU Honors College Dean's Office		-	133,400
	R40041	Federal Work Study Program		-	8,001
		Total FTE and Expenditures by Fund		**5.00**	**616,323**

W.S.U ANNUAL BUDGET
102130 - Academic Affairs Instruction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			143,558
		Total OOE			**143,558**
Total OOE by Fund					
	A2000	GU General Fees Fund			143,558
		Total OOE by Fund			**143,558**
		Total FTE and Expenditures		**-**	**143,558**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	143,558
		Total FTE and Expenditures by Fund		**-**	**143,558**

W.S.U ANNUAL BUDGET
102139 - Career Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994454	Employer Relations Event Manager			
		Godderz, Lori	12	1.00	42,058
	996939	Communication Coordinator			
		Voth, Megan	12	1.00	35,568
	997642	Career Counselor			
		Rupp, Sarah	12	1.00	38,900
	997647	Assistant Director - Marketing and Strategic Communications			
		Kufahl, Kimberly	12	0.75	43,589
		$8,718 of this position is funded from restricted use sources.			
	997650	Career Development Specialist			
		Vacant		1.00	48,000
	997665	Career Counselor			
		Slack, Maggie	12	1.00	39,484
	998510	Director of the Career Development Center			
		Muzzy, Sara	12	1.00	85,277
	998543	Director-Strategic Campus Partnerships and Educational Programs			
		Pletcher, Jill	12	1.00	74,004
	998699	Manager of Operations			
		Robertson, Teri	12	1.00	49,000
	999993	Administrative Assistant			
		Slaughter, Connie	12	1.00	26,312
1140		Grad Assistants-Other			1,000
		Total Unclassified Salaries		**9.75**	**483,192**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.60	473,474
	R40041	Federal Work Study Program		0.15	9,718
		Total Unclassified Salaries by Fund		**9.75**	**483,192**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			16,315
1210		Student Salaries-WS-WSU Match			2,188

W.S.U ANNUAL BUDGET
102139 - Career Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1220		Student Sal-Workstudy Federal			8,937
1690		Shrinkage			(14,697)
1760		State Leave Pymt Assessment			3,376
1810		KPERS Retirement			5,926
1830		Regents Retirement			33,337
1850		TIAA Disability			4,826
1911		Medicare			6,718
1912		OASDI			28,706
1750		Dependent Health Insurance			17,750
1950		Single Group Health Insurance			53,232
1970		Workers Compensation			1,579
1980		Unemployment Compensation			401
		Total Students and Fringe Benefits			**168,594**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			140,098
	A2000	GU General Fees Fund			16,113
	R40041	Federal Work Study Program			12,383
		Total Students and Fringe Benefits			**168,594**
		Total Salaries and Fringe Benefits		**9.75**	**651,786**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.60	613,572
	A2000	GU General Fees Fund		-	16,113
	R40041	Federal Work Study Program		0.15	22,101
		Total Salaries and Fringe Benefits		**9.75**	**651,786**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			77,282
7F		Commodities			7,900
7H		Capital Outlay			6,073
		Total OOE			**91,255**
Total OOE by Fund					
	A2000	GU General Fees Fund			55,829
	R40041	Federal Work Study Program			35,426
		Total OOE by Fund			**91,255**
		Total FTE and Expenditures		**9.75**	**743,041**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.60	613,572
	A2000	GU General Fees Fund		-	71,942
	R40041	Federal Work Study Program		0.15	57,527
		Total FTE and Expenditures by Fund		**9.75**	**743,041**

W.S.U ANNUAL BUDGET
102602 - WSU West
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994143	WSU West Director			
		Iacopelli, Augustine	12	1.00	54,230
	996862	Senior Administrative Assistant			
		Foster, Ali	12	0.50	14,581
		$11,243 of this position is funded from restricted use sources.			
	998874	Office Manager			
		Schneider, Brandon	12	1.00	36,358
1110	Uncl-Salaries-Seasonal and Temp				344,776
		Total Unclassified Salaries		**2.50**	**449,945**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	744
	A2000	GU General Fees Fund		2.11	437,958
	D10021	RU WSU West		0.39	11,243
		Total Unclassified Salaries by Fund		**2.50**	**449,945**
		STUDENT ASSISTANTS AND BENEFITS			
1200	Student Salaries-Regular				8,852
1210	Student Salaries-WS-WSU Match				717
1220	Student Sal-Workstudy Federal				2,126
1690	Shrinkage				(11,712)
1760	State Leave Pymt Assessment				3,051
1830	Regents Retirement				8,941
1850	TIAA Disability				1,054
1911	Medicare				6,438
1912	OASDI				27,516
1750	Dependent Health Insurance				3,705
1950	Single Group Health Insurance				15,674
1970	Workers Compensation				1,428
1980	Unemployment Compensation				368
		Total Students and Fringe Benefits			**68,158**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			8,793
	A2000	GU General Fees Fund			54,439
	D10021	RU WSU West			2,776
	R40041	Federal Work Study Program			2,150
		Total Students and Fringe Benefits			**68,158**
		Total Salaries and Fringe Benefits		**2.50**	**518,103**

W.S.U ANNUAL BUDGET
102602 - WSU West
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	9,537
	A2000	GU General Fees Fund		2.11	492,397
	D10021	RU WSU West		0.39	14,019
	R40041	Federal Work Study Program		-	2,150
		Total Salaries and Fringe Benefits		**2.50**	**518,103**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,574
7F		Commodities			1,551
7H		Capital Outlay			1,600
		Total OOE			**13,725**
Total OOE by Fund					
	A2000	GU General Fees Fund			13,725
		Total OOE by Fund			**13,725**
		Total FTE and Expenditures		**2.50**	**531,828**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	9,537
	A2000	GU General Fees Fund		2.11	506,122
	D10021	RU WSU West		0.39	14,019
	R40041	Federal Work Study Program		-	2,150
		Total FTE and Expenditures by Fund		**2.50**	**531,828**

W.S.U ANNUAL BUDGET
102607 - WSU South
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	993083	Administrative Specialist			
		Schmidt, Julie	12	0.21	6,943
		This position is fully funded from restricted use sources.			
	994026	Assistant Director of WSU South & WSU Haysville			
		Gabor, Danielle	12	1.00	43,343
	994100	Director, WSU South and WSU Haysville			
		Yeung, Michael	12	1.00	52,201
1110	Uncl-Salaries-Seasonal and Temp				143,472
		Total Unclassified Salaries		**2.21**	**245,959**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	43,343
	A2000	GU General Fees Fund		1.00	195,673
	D10854	RU WSU South		0.21	6,943
		Total Unclassified Salaries by Fund		**2.21**	**245,959**
		STUDENT ASSISTANTS AND BENEFITS			
1200	Student Salaries-Regular				7,266
1210	Student Salaries-WS-WSU Match				3,734
1220	Student Sal-Workstudy Federal				11,084
1690	Shrinkage				(6,822)
1760	State Leave Pymt Assessment				1,772
1830	Regents Retirement				8,714
1850	TIAA Disability				1,027
1911	Medicare				3,529
1912	OASDI				15,083
1750	Dependent Health Insurance				3,705
1950	Single Group Health Insurance				18,307
1970	Workers Compensation				829
1980	Unemployment Compensation				214
		Total Students and Fringe Benefits			**68,442**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			28,758
	A2000	GU General Fees Fund			24,642
	D10854	RU WSU South			3,840
	R40041	Federal Work Study Program			11,202
		Total Students and Fringe Benefits			**68,442**
		Total Salaries and Fringe Benefits		**2.21**	**314,401**

W.S.U ANNUAL BUDGET
102607 - WSU South
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	72,101
	A2000	GU General Fees Fund		1.00	220,315
	D10854	RU WSU South		0.21	10,783
	R40041	Federal Work Study Program		-	11,202
		Total Salaries and Fringe Benefits		**2.21**	**314,401**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,520
7F		Commodities			4,600
7H		Capital Outlay			5,700
		Total OOE			**19,820**
Total OOE by Fund					
	A2000	GU General Fees Fund			19,820
		Total OOE by Fund			**19,820**
		Total FTE and Expenditures		**2.21**	**334,221**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	72,101
	A2000	GU General Fees Fund		1.00	240,135
	D10854	RU WSU South		0.21	10,783
	R40041	Federal Work Study Program		-	11,202
		Total FTE and Expenditures by Fund		**2.21**	**334,221**

W.S.U ANNUAL BUDGET
102407 - WSU Haysville
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	993083	Administrative Specialist			
		Schmidt, Julie	12	0.29	9,437
	999112	Administrative Assistant			
		Sharpe, Kylie	12	1.00	30,472
		Total Unclassified Salaries		**1.29**	**39,909**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.29	39,909
	D11335	RU WSU Haysville		-	-
		Total Unclassified Salaries by Fund		**1.29**	**39,909**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(1,157)
1760	State Leave Pymt Assessment				265
1830	Regents Retirement				3,394
1850	TIAA Disability				400
1911	Medicare				564
1912	OASDI				2,409
1950	Single Group Health Insurance				3,578
1970	Workers Compensation				124
1980	Unemployment Compensation				32
		Total Students and Fringe Benefits			**9,609**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			9,609
	D11335	RU WSU Haysville			-
		Total Students and Fringe Benefits			**9,609**
		Total Salaries and Fringe Benefits		**1.29**	**49,518**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.29	49,518
	D11335	RU WSU Haysville		-	-
		Total Salaries and Fringe Benefits		**1.29**	**49,518**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				381
7F	Commodities				6,936
		Total OOE			**7,317**
Total OOE by Fund					
	A2000	GU General Fees Fund			731
	D11335	RU WSU Haysville			6,586

W.S.U ANNUAL BUDGET
102407 - WSU Haysville
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE by Fund			**7,317**
		Total FTE and Expenditures		**1.29**	**56,835**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.29	50,249
	D11335	RU WSU Haysville		-	6,586
		Total FTE and Expenditures by Fund		**1.29**	**56,835**

W.S.U ANNUAL BUDGET
102412 - McConnell
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993529	Military Educational Specialist			
		Beat, Deborah	12	1.00	50,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**50,000**
Total Unclassified Salaries by Fund					
	D11400	RU McConnell		1.00	50,000
		Total Unclassified Salaries by Fund		**1.00**	**50,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			330
1830		Regents Retirement			4,250
1850		TIAA Disability			500
1911		Medicare			676
1912		OASDI			2,889
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			154
1980		Unemployment Compensation			38
		Total Students and Fringe Benefits			**20,379**
Total Students and Fringe Benefits by Fund					
	D11400	RU McConnell			20,379
		Total Students and Fringe Benefits			**20,379**
		Total Salaries and Fringe Benefits		**1.00**	**70,379**
Total Salaries and Fringe Benefits by Fund					
	D11400	RU McConnell		1.00	70,379
		Total Salaries and Fringe Benefits		**1.00**	**70,379**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.00**	**70,379**
Total FTE and Expenditures by Fund					
	D11400	RU McConnell		1.00	70,379
		Total FTE and Expenditures by Fund		**1.00**	**70,379**

W.S.U ANNUAL BUDGET
102379 - Innovation and Design
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993964	Design Educator and Marketing and Communication Manager			
		Smith, Kristyn	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	997517	Manager Programs & Development & Assistant Educator			
		Stucky, Douglas	12	1.00	85,000
		$4,503 of this position is funded from restricted use sources.			
	997725	Manager Sustainability and Innovation Technology Development, Assi Educator			
		Schoonover, Maggie	12	1.00	77,000
		This position is fully funded from restricted use sources.			
	998412	Dean of III/Katherine and Edith Erker Faculty of Distinction Professor/Director Human Performance Laboratory			
		Patterson, Jeremy	12	1.00	172,000
		$11,151 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			1,505
		Total Unclassified Salaries		**4.00**	**410,505**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.86	147,877
	A2000	GU General Fees Fund		0.83	72,002
	R10632	Erker Fac of Dist Match-Salary		0.06	11,151
	D11188	RU Inst Interdisc Creativity		1.00	82,475
	D11648	SRO Interdisciplinary Innovations		1.25	97,000
		Total Unclassified Salaries by Fund		**4.00**	**410,505**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(6,041)
1760		State Leave Pymt Assessment			2,713
1830		Regents Retirement			34,770
1850		TIAA Disability			4,092
1911		Medicare			5,844
1912		OASDI			23,230
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			23,515
1970		Workers Compensation			1,269
1980		Unemployment Compensation			327
		Total Students and Fringe Benefits			**93,424**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102379 - Innovation and Design
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund			27,982
	A2000	GU General Fees Fund			11,029
	R10632	Erker Fac of Dist Match-Salary			2,422
	D11188	RU Inst Interdisc Creativity			22,229
	D11648	SRO Interdisciplinary Innovations			29,762
		Total Students and Fringe Benefits			**93,424**
		Total Salaries and Fringe Benefits		**4.00**	**503,929**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.86	175,859
	A2000	GU General Fees Fund		0.83	83,031
	R10632	Erker Fac of Dist Match-Salary		0.06	13,573
	D11188	RU Inst Interdisc Creativity		1.00	104,704
	D11648	SRO Interdisciplinary Innovations		1.25	126,762
		Total Salaries and Fringe Benefits		**4.00**	**503,929**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			30,000
7F		Commodities			2,059
7H		Capital Outlay			3,697
7L		Grants Claims & Shared Revenue			644
		Total OOE			**36,400**
Total OOE by Fund					
	A2000	GU General Fees Fund			2,703
	D11188	RU Inst Interdisc Creativity			33,697
		Total OOE by Fund			**36,400**
		Total FTE and Expenditures		**4.00**	**540,329**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.86	175,859
	A2000	GU General Fees Fund		0.83	85,734
	R10632	Erker Fac of Dist Match-Salary		0.06	13,573
	D11188	RU Inst Interdisc Creativity		1.00	138,401
	D11648	SRO Interdisciplinary Innovations		1.25	126,762
		Total FTE and Expenditures by Fund		**4.00**	**540,329**

W.S.U ANNUAL BUDGET
102609 - Career Develop Center-Career Events
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			6,000
1760		State Leave Pymt Assessment			40
1970		Workers Compensation			19
1980		Unemployment Compensation			5
		Total Students and Fringe Benefits			**6,064**
Total Students and Fringe Benefits by Fund					
	D10781	RU Career Develop - Career Events			6,064
		Total Students and Fringe Benefits			**6,064**
		Total Salaries and Fringe Benefits		**-**	**6,064**
Total Salaries and Fringe Benefits by Fund					
	D10781	RU Career Develop - Career Events		-	6,064
		Total Salaries and Fringe Benefits		**-**	**6,064**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			27,800
7F		Commodities			605
7H		Capital Outlay			-
7L		Grants Claims & Shared Revenue			7,000
		Total OOE			**35,405**
Total OOE by Fund					
	D10781	RU Career Develop - Career Events			35,405
		Total OOE by Fund			**35,405**
		Total FTE and Expenditures		**-**	**41,469**
Total FTE and Expenditures by Fund					
	D10781	RU Career Develop - Career Events		-	41,469
		Total FTE and Expenditures by Fund		**-**	**41,469**

W.S.U ANNUAL BUDGET
102608 - Office of Adult Learning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997479	Returning Adult Specialist			
		Randall, Jenna	12	1.00	41,615
	998867	Assistant Director of Adult Learning			
		O'Neal, Pamela	12	1.00	55,000
		Total Unclassified Salaries		**2.00**	**96,615**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	41,615
	A2000	GU General Fees Fund		1.00	55,000
		Total Unclassified Salaries by Fund		**2.00**	**96,615**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			38,653
1210		Student Salaries-WS-WSU Match			2,607
1220		Student Sal-Workstudy Federal			6,135
1690		Shrinkage			(3,909)
1760		State Leave Pymt Assessment			952
1830		Regents Retirement			8,213
1850		TIAA Disability			967
1911		Medicare			1,377
1912		OASDI			5,883
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			446
1980		Unemployment Compensation			116
		Total Students and Fringe Benefits			**77,114**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			14,030
	A2000	GU General Fees Fund			56,884
	R40041	Federal Work Study Program			6,200
		Total Students and Fringe Benefits			**77,114**
		Total Salaries and Fringe Benefits		**2.00**	**173,729**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	55,645
	A2000	GU General Fees Fund		1.00	111,884
	R40041	Federal Work Study Program		-	6,200
		Total Salaries and Fringe Benefits		**2.00**	**173,729**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102608 - Office of Adult Learning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7C		Contractual Services			18,784
7F		Commodities			8,300
		Total OOE			**27,084**
Total OOE by Fund					
	A2000	GU General Fees Fund			27,084
		Total OOE by Fund			**27,084**
		Total FTE and Expenditures		**2.00**	**200,813**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	55,645
	A2000	GU General Fees Fund		1.00	138,968
	R40041	Federal Work Study Program		-	6,200
		Total FTE and Expenditures by Fund		**2.00**	**200,813**

W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993950	Assistant Director, Online Enrollment Management			
		Anderson, Amber	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	994103	Instructional Designer			
		Vacant		1.00	37,555
		This position is fully funded from restricted use sources.			
	996277	Online TAP Academic Advisor			
		Stevens, Emily	12	1.00	43,000
		This position is fully funded from restricted use sources.			
	996653	Admissions Officer			
		Steinkamp, Bailey	12	1.00	33,301
		This position is fully funded from restricted use sources.			
	996749	Graduate Enrollment Coordinator			
		Calabro, John	12	1.00	38,584
		This position is fully funded from restricted use sources.			
	997160	Online Academic Advisor/Enrollment Specialist			
		Sandlin, John	12	1.00	46,235
		This position is fully funded from restricted use sources.			
	997406	Online Student Retention Specialist			
		Vacant		1.00	42,037
		This position is fully funded from restricted use sources.			
	998011	Learning Management System Specialist			
		Morriss, Patricia	12	1.00	52,991
		This position is fully funded from restricted use sources.			
	998256	Academic Creative Services, Lead			
		Hammer, John	12	0.91	40,600
		This position is fully funded from restricted use sources.			
	998272	Executive Director of Online Learning			
		Porcaro, Mark	12	1.00	130,047
		This position is fully funded from restricted use sources.			
	998623	Senior Educational Technologist			

W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Moore, Taylor	12	1.00	50,750
		This position is fully funded from restricted use sources.			
	998633	Senior Online Academic Advisor			
		Johnston, Jacquelyn	12	1.00	46,690
		This position is fully funded from restricted use sources.			
	998698	Online Academic Advisor/Enrollment Specialist			
		McNeal, Brandon	12	1.00	42,032
		This position is fully funded from restricted use sources.			
	998735	Online Enrollment and Marketing Specialist			
		Wilson, Noelle	12	1.00	42,000
		This position is fully funded from restricted use sources.			
	998945	Senior Instructional Designer			
		Wuhib, Frehiwot	12	1.00	50,750
		This position is fully funded from restricted use sources.			
	999085	Academic Advisor			
		Vacant		1.00	43,000
		This position is fully funded from restricted use sources.			
	999228	Online TAP Academic Advisor			
		Lukert, Madison	12	1.00	43,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			-
1190		Unclassified Salaries-Vacation			-
1140		Grad Assistants-Other			18,000
		Total Unclassified Salaries		**16.91**	**852,572**
Total Unclassified Salaries by Fund					
	D10680	RU Online Education		16.91	852,572
	D11305	RU Microcredentials		-	-
		Total Unclassified Salaries by Fund		**16.91**	**852,572**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			5,634
1830		Regents Retirement			60,525
1850		TIAA Disability			8,351
1911		Medicare			11,889
1912		OASDI			50,814
1750		Dependent Health Insurance			18,525
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			101,179
1970		Workers Compensation			2,636
1980		Unemployment Compensation			681
		Total Students and Fringe Benefits			**260,234**
Total Students and Fringe Benefits by Fund					
	D10680	RU Online Education			260,234
	D11305	RU Microcredentials			-
		Total Students and Fringe Benefits			**260,234**

W.S.U ANNUAL BUDGET
102611 - Online Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**16.91**	**1,112,806**
Total Salaries and Fringe Benefits by Fund					
	D10680	RU Online Education		16.91	1,112,806
	D11305	RU Microcredentials		-	-
		Total Salaries and Fringe Benefits		**16.91**	**1,112,806**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,405,036
7F		Commodities			1,000
7H		Capital Outlay			71,087
7Z		Transfers Out			10,071
		Total OOE			**1,487,194**
Total OOE by Fund					
	D10680	RU Online Education			1,487,194
	D11305	RU Microcredentials			-
		Total OOE by Fund			**1,487,194**
		Total FTE and Expenditures		**16.91**	**2,600,000**
Total FTE and Expenditures by Fund					
	D10680	RU Online Education		16.91	2,600,000
	D11305	RU Microcredentials		-	-
		Total FTE and Expenditures by Fund		**16.91**	**2,600,000**

W.S.U ANNUAL BUDGET
102398 - Market Based Tuition
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			310,000
		Total OOE			**310,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			310,000
		Total OOE by Fund			**310,000**
		Total FTE and Expenditures		**-**	**310,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	310,000
		Total FTE and Expenditures by Fund		**-**	**310,000**

W.S.U ANNUAL BUDGET
102405 - Badges Tuition
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			35,000
		Total OOE			**35,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			35,000
		Total OOE by Fund			**35,000**
		Total FTE and Expenditures		**-**	**35,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	35,000
		Total FTE and Expenditures by Fund		**-**	**35,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Miscellaneous Instruction
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	890,009	2,873,605	3,763,614	54.5%	1,462,859	5,226,473	45.6%
Student Salaries	31,878	196,610	228,488	3.3%	50,168	278,656	2.4%
Fringe Benefits	244,681	270,153	514,834	7.5%	368,152	882,986	7.7%
Shrinkage	(26,601)	(76,165)	(102,766)	-1.5%	-	(102,766)	-0.9%
Subtotal Salaries and Fringe Benefits	$ 1,139,967	$ 3,264,203	$ 4,404,170	63.8%	$ 1,881,179	$ 6,285,349	54.9%
Other Operating Expenditures	$ -	$ 2,497,556	$ 2,497,556	36.2%	$ 2,674,492	$ 5,172,048	45.1%
Total Instruction Budget	$ 1,139,967	$ 5,761,759	$ 6,901,726	100.0%	$ 4,555,671	$ 11,457,397	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Graduate Assistants - Instruction	-	$ -	0.0%	$ 220,618	4.8%	$ 220,618	1.9%
Engineering Graduate Assistants	-	-	0.0%	20,648	0.5%	20,648	0.2%
Grad School - Graduate Assistant Salary	-	1,734,353	25.1%	-	0.0%	1,734,353	15.1%
Supplemental Instruction	-	167,872	2.4%	-	0.0%	167,872	1.5%
Academic Affairs Contingency	-	485,793	7.0%	-	0.0%	485,793	4.2%
Honors College	5.00	474,922	6.9%	141,401	3.1%	616,323	5.4%
Academic Affairs Instruction	-	143,558	2.1%	-	0.0%	143,558	1.3%
Career Development	9.75	685,514	9.9%	57,527	1.3%	743,041	6.5%
Career Development - Career Events	-	-	0.0%	41,469	0.9%	41,469	0.4%
Kan-Grow Engineering Expansion Grant	-	-	0.0%	904,537	19.9%	904,537	7.9%
McConnell	1.00	-	0.0%	70,379	1.5%	70,379	0.6%
WSU West	2.50	515,659	7.5%	16,169	0.4%	531,828	4.6%
WSU South	2.21	312,236	4.5%	21,985	0.5%	334,221	2.9%
Haysville	1.29	50,249	0.7%	6,586	0.1%	56,835	0.5%
Office of Adult Learning	2.00	194,613	2.8%	6,200	0.1%	200,813	1.8%

Continued on following page

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Miscellaneous Instruction
General Academic Instruction Program

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Institute of Interdisciplinary Creativity	4.00	$ 261,593	3.8%	$ 278,736	6.1%	$ 540,329	4.7%
Social Science Research Laboratory	2.50	$ 179,909	2.6%	$ 49,487	1.1%	$ 229,396	2.0%
Online Education	16.91	-	0.0%	2,589,929	56.9%	2,589,929	22.6%
Badges	-	35,000	0.5%	-	0.0%	35,000	0.3%
Badges/Lifelong Learning	-	-	0.0%	130,000	2.9%	130,000	1.1%
Teacher Apprentice Program	-	1,350,455	19.6%	-	0.0%	1,350,455	11.8%
Market Based Tuition	-	310,000	4.5%	-	0.0%	310,000	2.7%
Total Instruction Budget	47.16	$ 6,901,726	100.0%	$ 4,555,671	100.0%	$ 11,457,397	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

Summer Session
Instruction Program Budget Units

Summer Program in Mexico
Barton School Summer Session
Applied Studies Summer Session
Engineering Summer Session
Fine Arts Summer Session
Health Professions Summer Session
Liberal Arts Summer Session
Summer Incentive

W.S.U ANNUAL BUDGET
102505 - Summer Program in Mexico
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			15,000
		Total Unclassified Salaries		**-**	**15,000**
Total Unclassified Salaries by Fund					
	D10196	RU Summer Program In Mexico		-	15,000
		Total Unclassified Salaries by Fund		**-**	**15,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			99
1911		Medicare			218
1912		OASDI			930
1970		Workers Compensation			47
1980		Unemployment Compensation			12
		Total Students and Fringe Benefits			**1,306**
Total Students and Fringe Benefits by Fund					
	D10196	RU Summer Program In Mexico			1,306
		Total Students and Fringe Benefits			**1,306**
		Total Salaries and Fringe Benefits		**-**	**16,306**
Total Salaries and Fringe Benefits by Fund					
	D10196	RU Summer Program In Mexico		-	16,306
		Total Salaries and Fringe Benefits		**-**	**16,306**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			30,211
7F		Commodities			4,800
7H		Capital Outlay			3,003
		Total OOE			**38,014**
Total OOE by Fund					
	D10196	RU Summer Program In Mexico			38,014
		Total OOE by Fund			**38,014**
		Total FTE and Expenditures		**-**	**54,320**
Total FTE and Expenditures by Fund					
	D10196	RU Summer Program In Mexico		-	54,320
		Total FTE and Expenditures by Fund		**-**	**54,320**

W.S.U ANNUAL BUDGET
102526 - Barton School Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			207,313
		Total Unclassified Salaries		**-**	**207,313**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	207,313
		Total Unclassified Salaries by Fund		**-**	**207,313**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,587)
1760		State Leave Pymt Assessment			1,369
1830		Regents Retirement			17,622
1850		TIAA Disability			2,074
1911		Medicare			3,007
1912		OASDI			12,854
1970		Workers Compensation			639
1980		Unemployment Compensation			166
		Total Students and Fringe Benefits			**32,144**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			32,144
		Total Students and Fringe Benefits			**32,144**
		Total Salaries and Fringe Benefits		**-**	**239,457**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	239,457
		Total Salaries and Fringe Benefits		**-**	**239,457**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**239,457**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	239,457
		Total FTE and Expenditures by Fund		**-**	**239,457**

W.S.U ANNUAL BUDGET
102527 - Applied Studies Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			222,015
		Total Unclassified Salaries		**-**	**222,015**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	222,015
		Total Unclassified Salaries by Fund		**-**	**222,015**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,983)
1760		State Leave Pymt Assessment			1,466
1830		Regents Retirement			18,872
1850		TIAA Disability			2,221
1911		Medicare			3,220
1912		OASDI			13,765
1970		Workers Compensation			684
1980		Unemployment Compensation			178
		Total Students and Fringe Benefits			**34,423**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			34,423
		Total Students and Fringe Benefits			**34,423**
		Total Salaries and Fringe Benefits		**-**	**256,438**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	256,438
		Total Salaries and Fringe Benefits		**-**	**256,438**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**256,438**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	256,438
		Total FTE and Expenditures by Fund		**-**	**256,438**

W.S.U ANNUAL BUDGET
102528 - Engineering Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			52,090
		Total Unclassified Salaries		**-**	**52,090**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	52,090
		Total Unclassified Salaries by Fund		**-**	**52,090**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(1,403)
1760		State Leave Pymt Assessment			344
1830		Regents Retirement			4,428
1850		TIAA Disability			521
1911		Medicare			756
1912		OASDI			3,230
1970		Workers Compensation			161
1980		Unemployment Compensation			42
		Total Students and Fringe Benefits			**8,079**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			8,079
		Total Students and Fringe Benefits			**8,079**
		Total Salaries and Fringe Benefits		**-**	**60,169**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	60,169
		Total Salaries and Fringe Benefits		**-**	**60,169**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**60,169**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	60,169
		Total FTE and Expenditures by Fund		**-**	**60,169**

W.S.U ANNUAL BUDGET
102529 - Fine Arts Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			67,654
		Total Unclassified Salaries		**-**	**67,654**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	67,654
		Total Unclassified Salaries by Fund		**-**	**67,654**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(1,823)
1760		State Leave Pymt Assessment			447
1830		Regents Retirement			5,751
1850		TIAA Disability			677
1911		Medicare			981
1912		OASDI			4,195
1970		Workers Compensation			209
1980		Unemployment Compensation			55
		Total Students and Fringe Benefits			**10,492**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			10,492
		Total Students and Fringe Benefits			**10,492**
		Total Salaries and Fringe Benefits		**-**	**78,146**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	78,146
		Total Salaries and Fringe Benefits		**-**	**78,146**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**78,146**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	78,146
		Total FTE and Expenditures by Fund		**-**	**78,146**

W.S.U ANNUAL BUDGET
102530 - Health Professions Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			98,105
		Total Unclassified Salaries		**-**	**98,105**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	98,105
		Total Unclassified Salaries by Fund		**-**	**98,105**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(2,643)
1760		State Leave Pymt Assessment			648
1830		Regents Retirement			8,339
1850		TIAA Disability			982
1911		Medicare			1,423
1912		OASDI			6,083
1970		Workers Compensation			303
1980		Unemployment Compensation			79
		Total Students and Fringe Benefits			**15,214**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			15,214
		Total Students and Fringe Benefits			**15,214**
		Total Salaries and Fringe Benefits		**-**	**113,319**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	113,319
		Total Salaries and Fringe Benefits		**-**	**113,319**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**113,319**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	113,319
		Total FTE and Expenditures by Fund		**-**	**113,319**

W.S.U ANNUAL BUDGET
102531 - Liberal Arts Summer Session
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			443,307
		Total Unclassified Salaries		**-**	**443,307**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	443,307
		Total Unclassified Salaries by Fund		**-**	**443,307**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(11,946)
1760		State Leave Pymt Assessment			2,926
1830		Regents Retirement			37,682
1850		TIAA Disability			4,434
1911		Medicare			6,428
1912		OASDI			27,486
1970		Workers Compensation			1,366
1980		Unemployment Compensation			355
		Total Students and Fringe Benefits			**68,731**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			68,731
		Total Students and Fringe Benefits			**68,731**
		Total Salaries and Fringe Benefits		**-**	**512,038**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	512,038
		Total Salaries and Fringe Benefits		**-**	**512,038**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**512,038**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	512,038
		Total FTE and Expenditures by Fund		**-**	**512,038**

W.S.U ANNUAL BUDGET
102533 - Summer Incentive
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			618,558
		Total Unclassified Salaries		**-**	**618,558**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	618,558
		Total Unclassified Salaries by Fund		**-**	**618,558**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(16,669)
1760		State Leave Pymt Assessment			4,083
1830		Regents Retirement			52,578
1850		TIAA Disability			6,186
1911		Medicare			8,970
1912		OASDI			38,351
1970		Workers Compensation			1,906
1980		Unemployment Compensation			495
		Total Students and Fringe Benefits			**95,900**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			95,900
		Total Students and Fringe Benefits			**95,900**
		Total Salaries and Fringe Benefits		**-**	**714,458**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	714,458
		Total Salaries and Fringe Benefits		**-**	**714,458**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			90,000
		Total OOE			**90,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			90,000
		Total OOE by Fund			**90,000**
		Total FTE and Expenditures		**-**	**804,458**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	804,458
		Total FTE and Expenditures by Fund		**-**	**804,458**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Summer Session
General Academic Instruction Program

Instruction Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	-	1,709,042	1,709,042	82.8%	15,000	1,724,042	81.4%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	311,037	311,037	15.1%	1,306	312,343	14.7%
Shrinkage	-	(46,054)	(46,054)	-2.2%	-	(46,054)	-2.2%
Subtotal Salaries and Fringe Benefits	$ -	$ 1,974,025	$ 1,974,025	95.6%	$ 16,306	$ 1,990,331	94.0%
Other Operating Expenditures	$ -	$ 90,000	$ 90,000	4.4%	$ 38,014	$ 128,014	6.0%
Total Instruction Budget	$ -	$ 2,064,025	$ 2,064,025	100.0%	$ 54,320	$ 2,118,345	100.0%

Instruction Budget Summary by Organization

Organization	FTE	General Use Funds	% of General Use Funds	Restricted Use Funds	% of Restricted Use Fund	Total Funds	% of Total Funds
Fine Arts Summer Workship	-	$ -	0.0%	$ -	0.0%	$ -	0.0%
Summer Program In Mexico	-	-	0.0%	54,320	100.0%	54,320	2.6%
Barton School Summer Session	-	239,457	11.6%	-	0.0%	239,457	11.3%
Applied Studies Summer Session	-	256,438	12.4%	-	0.0%	256,438	12.1%
Engineering Summer Session	-	60,169	2.9%	-	0.0%	60,169	2.8%
Fine Arts Summer Session	-	78,146	3.8%	-	0.0%	78,146	3.7%
Health Professions Summer Session	-	113,319	5.5%	-	0.0%	113,319	5.3%
Liberal Arts Summer Session	-	512,038	24.8%	-	0.0%	512,038	24.2%
Summer Incentive	-	804,458	39.0%	-	0.0%	804,458	38.0%
Total Instruction Budget	-	$ 2,064,025	100.0%	$ 54,320	100.0%	$ 2,118,345	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Instruction Program
Program Code 42000

Instruction Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 455,299	$ -	$ 455,299	0.7%	$ 52,131	$ 507,431	0.6%
Unclassified Salaries	25,555,758	20,115,324	45,671,082	74.8%	14,155,373	59,826,455	70.1%
Student Salaries	251,441	202,909	454,350	0.7%	218,790	673,140	0.8%
Fringe Benefits	7,631,085	4,699,255	12,330,341	20.2%	3,161,976	15,492,316	18.1%
Shrinkage	(772,955)	(570,511)	(1,343,466)	-2.2%	-	(1,343,466)	-1.6%
Subtotal Salaries and Fringe Benefits	$ 33,120,629	$ 24,446,977	$ 57,567,606	94.3%	$ 17,588,270	$ 75,155,876	88.0%
Other Operating Expenditures	$ -	$ 3,474,730	$ 3,474,730	5.7%	$ 6,736,243	$ 10,210,973	12.0%
Total Instruction Program Budget	$ 33,120,629	$ 27,921,707	$ 61,042,336	100.0%	$ 24,324,513	$ 85,366,849	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Research Program
Program Code 45000

Research Program Definition

The Research Program includes all expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Subject to these conditions, the program includes expenditures for individual and/or project research as well as that of institutes and research centers. The Research Program is further divided into three sub-programs: Institutes and Research Centers (45210), Individual or Project Research (45220), and General Research.

W.S.U ANNUAL BUDGET
102145 - NIAR - Special Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			998,410
		Total Unclassified Salaries		**-**	**998,410**
Total Unclassified Salaries by Fund					
	D10128	RU NIAR-Special Programs		-	398,438
	D10819	RU NIAR-Special Prog-Composites		-	599,972
		Total Unclassified Salaries by Fund		**-**	**998,410**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			6,590
1830		Regents Retirement			84,866
1850		TIAA Disability			9,985
1911		Medicare			14,478
1912		OASDI			61,903
1970		Workers Compensation			3,076
1980		Unemployment Compensation			799
		Total Students and Fringe Benefits			**181,697**
Total Students and Fringe Benefits by Fund					
	D10128	RU NIAR-Special Programs			72,512
	D10819	RU NIAR-Special Prog-Composites			109,185
		Total Students and Fringe Benefits			**181,697**
		Total Salaries and Fringe Benefits		**-**	**1,180,107**
Total Salaries and Fringe Benefits by Fund					
	D10128	RU NIAR-Special Programs		-	470,950
	D10819	RU NIAR-Special Prog-Composites		-	709,157
		Total Salaries and Fringe Benefits		**-**	**1,180,107**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			50,000
		Total OOE			**50,000**
Total OOE by Fund					
	D10128	RU NIAR-Special Programs			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**-**	**1,230,107**
Total FTE and Expenditures by Fund					
	D10128	RU NIAR-Special Programs		-	520,950
	D10819	RU NIAR-Special Prog-Composites		-	709,157
		Total FTE and Expenditures by Fund		**-**	**1,230,107**

W.S.U ANNUAL BUDGET
102150 - Aviation Research Initiative
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			6,799,000
7F		Commodities			-
7H		Capital Outlay			3,000,000
		Total OOE			**9,799,000**
Total OOE by Fund					
	A2103	GU SGF KART Aviation Research FY21			-
	A2104	GU SGF KART2 Aviation Research FY21			-
	A2203	GU SGF KART Aviation Research FY22			4,899,500
	A2204	GU SGF KART2 Aviation Research FY22			4,899,500
		Total OOE by Fund			**9,799,000**
		Total FTE and Expenditures		**-**	**9,799,000**
Total FTE and Expenditures by Fund					
	A2103	GU SGF KART Aviation Research FY21		-	-
	A2104	GU SGF KART2 Aviation Research FY21		-	-
	A2203	GU SGF KART Aviation Research FY22		-	4,899,500
	A2204	GU SGF KART2 Aviation Research FY22		-	4,899,500
		Total FTE and Expenditures by Fund		**-**	**9,799,000**

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991436	NIAR Engineer - Testing and Research			
		Khajehpour, Rebeka	12	1.00	60,008
		This position is fully funded from restricted use sources.			
	991707	Manager Laboratory			
		Conquest, Nicholas	12	1.00	130,000
		This position is fully funded from restricted use sources.			
	991779	NIAR Research Scientist Senior			
		Rehard, John	12	1.00	160,000
		This position is fully funded from restricted use sources.			
	993070	NIAR Engineering Design and Mod Business and Project Manager			
		Bonitati, Allison	12	0.10	14,500
		This position is fully funded from restricted use sources.			
	993274	Business Director of Environmental Test Lab			
		Dellinger, James	12	1.00	145,000
		This position is fully funded from restricted use sources.			
	993536	Director, NIAR Engineering Design and Modification			
		Jones, David	12	0.10	26,644
		This position is fully funded from restricted use sources.			
	994237	NIAR Research Scientist Senior & Director			
		Mcmullen, Kyle	12	1.00	158,663
		This position is fully funded from restricted use sources.			
	994462	Test Engineer			
		Leslie, Gregory	12	1.00	50,232
		This position is fully funded from restricted use sources.			
	994499	NIAR Research Engineer Senior			
		Condon, Ernest	12	1.00	135,244
		This position is fully funded from restricted use sources.			
	995198	Test Engineer			
		Gonzalez, Alyssa	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	997383	Test Engineer			

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Milford, Brock	12	1.00	80,018
		This position is fully funded from restricted use sources.			
	997414	Test Engineer			
		Bruffett, Susanna	12	1.00	75,005
		This position is fully funded from restricted use sources.			
	998402	Test Engineer			
		Smitley, Alexander	12	1.00	51,002
		This position is fully funded from restricted use sources.			
	998609	Test Engineer			
		Rule, Cory	12	1.00	68,266
		This position is fully funded from restricted use sources.			
	999118	NIAR Research Technician			
		Owens, Reid	12	1.00	52,083
		This position is fully funded from restricted use sources.			
	999243	NIAR Business Manager			
		Jones, Matthew	12	0.10	6,800
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			15,000
1115		Unclassified Salaries-Add'l Comp			79,750
1190		Unclassified Salaries-Vacation			60,000
1160		Unclass Sal-OT/Comp/AHR			60,000
		Total Unclassified Salaries		**13.30**	**1,493,214**
Total Unclassified Salaries by Fund					
	D10897	RU NIAR-Environmental Test Lab		13.30	1,493,214
		Total Unclassified Salaries by Fund		**13.30**	**1,493,214**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			60,000
1760		State Leave Pymt Assessment			9,862
1830		Regents Retirement			120,555
1850		TIAA Disability			14,189
1911		Medicare			20,441
1912		OASDI			85,125
1750		Dependent Health Insurance			15,191
1950		Single Group Health Insurance			87,775
1970		Workers Compensation			4,608
1980		Unemployment Compensation			1,183
		Total Students and Fringe Benefits			**418,929**
Total Students and Fringe Benefits by Fund					
	D10897	RU NIAR-Environmental Test Lab			418,929
		Total Students and Fringe Benefits			**418,929**
		Total Salaries and Fringe Benefits		**13.30**	**1,912,143**
Total Salaries and Fringe Benefits by Fund					
	D10897	RU NIAR-Environmental Test Lab		13.30	1,912,143
		Total Salaries and Fringe Benefits		**13.30**	**1,912,143**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102152 - NIAR - Environmental Test Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7C		Contractual Services			1,274,112
7F		Commodities			153,472
7H		Capital Outlay			70,000
7X		Indirect Costs			410,000
7Z		Transfers Out			380,000
		Total OOE			**2,287,584**
Total OOE by Fund					
	D10897	RU NIAR-Environmental Test Lab			1,877,584
	D11409	SRO Environmental Test SC Reserve			410,000
		Total OOE by Fund			**2,287,584**
		Total FTE and Expenditures		**13.30**	**4,199,727**
Total FTE and Expenditures by Fund					
	D10897	RU NIAR-Environmental Test Lab		13.30	3,789,727
	D11409	SRO Environmental Test SC Reserve		-	410,000
		Total FTE and Expenditures by Fund		**13.30**	**4,199,727**

W.S.U ANNUAL BUDGET
102153 - NIAR - Calibration and Quality Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994427	Research Engineer			
		Robles, Jeffrey	12	1.00	74,700
		This position is fully funded from restricted use sources.			
	995559	NIAR Research Engineer			
		Howard, David	12	1.00	71,906
		This position is fully funded from restricted use sources.			
	997271	Research Engineer			
		Fitzgeralds, Keith	12	1.00	101,900
		This position is fully funded from restricted use sources.			
	997473	Senior Research Engineer			
		Hunter, Joseph	12	1.00	93,100
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			25,000
1160		Unclass Sal-OT/Comp/AHR			14,000
		Total Unclassified Salaries		**4.00**	**380,606**
Total Unclassified Salaries by Fund					
	D10335	RU NIAR-Calibration and Qual Lab		4.00	380,606
		Total Unclassified Salaries by Fund		**4.00**	**380,606**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			28,000
1760		State Leave Pymt Assessment			2,700
1830		Regents Retirement			32,354
1850		TIAA Disability			3,807
1911		Medicare			5,286
1912		OASDI			22,592
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			1,262
1980		Unemployment Compensation			317
		Total Students and Fringe Benefits			**138,781**
Total Students and Fringe Benefits by Fund					
	D10335	RU NIAR-Calibration and Qual Lab			138,781
		Total Students and Fringe Benefits			**138,781**
		Total Salaries and Fringe Benefits		**4.00**	**519,387**
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102153 - NIAR - Calibration and Quality Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10335	RU NIAR-Calibration and Qual Lab		4.00	519,387
		Total Salaries and Fringe Benefits		**4.00**	**519,387**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			68,325
7F		Commodities			14,300
7H		Capital Outlay			13,200
		Total OOE			**95,825**
Total OOE by Fund					
	D10335	RU NIAR-Calibration and Qual Lab			95,825
		Total OOE by Fund			**95,825**
		Total FTE and Expenditures		**4.00**	**615,212**
Total FTE and Expenditures by Fund					
	D10335	RU NIAR-Calibration and Qual Lab		4.00	615,212
		Total FTE and Expenditures by Fund		**4.00**	**615,212**

W.S.U ANNUAL BUDGET
102155 - National Institute for Aviation Res
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	D10130	RU Nat'l Institute Aviation Res		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993284	Business Manager			
		Vacant		1.00	10,000
		This position is fully funded from restricted use sources.			
	996654	NIAR Business Manager			
		Loveall, McKenzie	12	1.00	60,000
		This position is fully funded from restricted use sources.			
	997613	NIAR Program Manager			
		Ternes, Melissa	12	1.00	100,000
		This position is fully funded from restricted use sources.			
	997732	General Counsel			
		Boden, Stacia	12	0.07	15,381
		This position is fully funded from restricted use sources.			
	997942	Facility Security Officer			
		Aldag, Thomas	12	0.50	85,372
		This position is fully funded from restricted use sources.			
	998741	NIAR Business Manager			
		Sipult, Linsey	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	998758	NIAR Senior Director of Financial Reporting			
		Werner, Paul	12	0.60	107,337
		This position is fully funded from restricted use sources.			
	999299	NIAR Program Manager			
		Hart, Traci	12	1.00	83,184
		This position is fully funded from restricted use sources.			
	999644	Administrative Assistant			
		McCleary, Kimberly	12	1.00	35,360
		This position is fully funded from restricted use sources.			
	999887	Associate General Counsel			
		Skladzien, Jessica	12	0.93	139,950
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			-

W.S.U ANNUAL BUDGET
102155 - National Institute for Aviation Res
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Unclassified Salaries		**8.11**	**711,584**
Total Unclassified Salaries by Fund					
	D10130	RU Nat'l Institute Aviation Res		8.11	711,584
		Total Unclassified Salaries by Fund		**8.11**	**711,584**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1760		State Leave Pymt Assessment			4,832
1810		KPERS Retirement			10,568
1830		Regents Retirement			53,262
1850		TIAA Disability			7,118
1911		Medicare			10,102
1912		OASDI			42,745
1750		Dependent Health Insurance			14,572
1950		Single Group Health Insurance			62,171
1970		Workers Compensation			2,258
1980		Unemployment Compensation			579
		Total Students and Fringe Benefits			**228,207**
Total Students and Fringe Benefits by Fund					
	D10130	RU Nat'l Institute Aviation Res			228,207
		Total Students and Fringe Benefits			**228,207**
		Total Salaries and Fringe Benefits		**8.11**	**939,791**
Total Salaries and Fringe Benefits by Fund					
	D10130	RU Nat'l Institute Aviation Res		8.11	939,791
		Total Salaries and Fringe Benefits		**8.11**	**939,791**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			274,650
7F		Commodities			23,000
7H		Capital Outlay			9,500
7X		Indirect Costs			1,300,000
7Z		Transfers Out			3,100,000
		Total OOE			**4,707,150**
Total OOE by Fund					
	D10130	RU Nat'l Institute Aviation Res			307,150
	D11186	RU NIAR Administrative Fee			4,400,000
		Total OOE by Fund			**4,707,150**
		Total FTE and Expenditures		**8.11**	**5,646,941**
Total FTE and Expenditures by Fund					
	D10130	RU Nat'l Institute Aviation Res		8.11	1,246,941
	D11186	RU NIAR Administrative Fee		-	4,400,000
		Total FTE and Expenditures by Fund		**8.11**	**5,646,941**

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993095	NIAR Research Engineer			
		Wevita Vidanalage Dona, Dilanki	12	1.00	56,701
		This position is fully funded from restricted use sources.			
	993332	NIAR Research Engineer			
		Smith, Brian	12	1.00	65,416
		This position is fully funded from restricted use sources.			
	993545	NIAR Research Manager			
		Hanson, Andrew	12	1.00	91,350
		This position is fully funded from restricted use sources.			
	994038	NIAR Research Engineer			
		Tan, Ee Jian	12	1.00	58,718
		This position is fully funded from restricted use sources.			
	994040	NIAR Project Coordinator			
		Pringle, Andrew	12	1.00	60,008
		This position is fully funded from restricted use sources.			
	994309	NIAR Research Engineer Senior			
		Opliger, Matthew	12	1.00	97,500
		This position is fully funded from restricted use sources.			
	994365	NIAR Research Engineer			
		Daharsh, Drew	12	1.00	70,117
		This position is fully funded from restricted use sources.			
	994436	NIAR Research Engineer			
		Stahl, Nicole	12	1.00	59,500
		This position is fully funded from restricted use sources.			
	994440	NIAR Research Engineer			
		Kunjachan, Gilbert	12	1.00	60,008
		This position is fully funded from restricted use sources.			
	994514	NIAR Research Engineer			
		Tim, Eugene Mao Hui	12	1.00	64,210
		This position is fully funded from restricted use sources.			
	994685	NIAR Senior Research Engineer			

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Liyanage, Dona Helaruwani	12	0.50	46,010
		This position is fully funded from restricted use sources.			
	994696	NIAR Research Engineer			
		Chan, Anna	12	1.00	70,013
		This position is fully funded from restricted use sources.			
	994700	NIAR Research Technician			
		Martin, Gregory	12	1.00	80,517
		This position is fully funded from restricted use sources.			
	994772	NIAR Research Technician			
		Calbert, Justina	12	1.00	32,802
		This position is fully funded from restricted use sources.			
	994891	NIAR Research Engineer			
		Shinde, Manish	12	1.00	68,328
		This position is fully funded from restricted use sources.			
	995084	NIAR Research Engineer Senior			
		White, Joel	12	1.00	97,100
		This position is fully funded from restricted use sources.			
	995085	NIAR Research Engineer			
		Treas, Jonathan	12	1.00	76,211
		This position is fully funded from restricted use sources.			
	995162	NIAR Research Engineer			
		Clarkson, Elizabeth	12	1.00	67,400
		This position is fully funded from restricted use sources.			
	995169	NIAR Research Engineer			
		Jayaraman, Sudesh	12	1.00	74,755
		This position is fully funded from restricted use sources.			
	995187	NIAR Research Engineer Senior			
		Tanoto, Vinsensius	12	1.00	91,700
		This position is fully funded from restricted use sources.			
	995191	NIAR Manager of Composites & Structures			
		Daggett, Ryan	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	995206	NIAR Research Engineer			
		Abdul Halim, Muaz	12	1.00	64,002
		This position is fully funded from restricted use sources.			
	995210	NIAR Research Engineer Senior			
		Ee, Elizabeth	12	1.00	101,000
		This position is fully funded from restricted use sources.			
	995470	NIAR Research Engineer			
		Tripathi, Shrey	12	1.00	67,018

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102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		This position is fully funded from restricted use sources.			
	995830	NIAR Research Engineer			
		Santry, Ian	12	1.00	62,754
		This position is fully funded from restricted use sources.			
	995947	NIAR Research Technician			
		Mcmillan, Cory	12	1.00	47,112
		This position is fully funded from restricted use sources.			
	995974	NIAR Research Engineer			
		Teoh, Ping	12	1.00	81,702
		This position is fully funded from restricted use sources.			
	996240	NIAR Research Engineer			
		Moragodage, Gayan	12	1.00	57,512
		This position is fully funded from restricted use sources.			
	996252	NIAR Research Associate			
		Shrestha, Yuwaraj	12	1.00	52,312
		This position is fully funded from restricted use sources.			
	996568	NIAR Research Associate			
		Loh, Zheng Yao	12	1.00	66,019
		This position is fully funded from restricted use sources.			
	996869	NIAR Research Associate			
		John Devasagayam, Jonathan	12	1.00	60,008
		This position is fully funded from restricted use sources.			
	996871	NIAR Research Engineer			
		Samaradurage Silva, Nuwan	12	1.00	69,618
		This position is fully funded from restricted use sources.			
	997083	NIAR Research Associate			
		Amaranayake, Anushi	12	1.00	67,974
		This position is fully funded from restricted use sources.			
	997123	NIAR Associate Director and Research Scientist			
		Ng, Cheong	12	0.50	74,358
		This position is fully funded from restricted use sources.			
	997129	NIAR Research Engineer			
		Matzen, Brian	12	1.00	85,800
		This position is fully funded from restricted use sources.			
	997130	NIAR Senior Research Engineer			
		Ramakrishna Pillai, Govind	12	1.00	92,700
		This position is fully funded from restricted use sources.			
	997131	NIAR Research Engineer Senior			
		Robles, Errick	12	1.00	97,200
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997132	NIAR Research Engineer Walimunige, Ruchira *This position is fully funded from restricted use sources.*	12	1.00	94,091
	997133	NIAR Research Engineer Lian, Mun *This position is fully funded from restricted use sources.*	12	1.00	66,829
	997137	Research Engineer Koehn, Jason *This position is fully funded from restricted use sources.*	12	1.00	86,900
	997162	NIAR Research Assistant Director Gilchrist, Jeffrey *This position is fully funded from restricted use sources.*	12	1.00	125,886
	997173	NIAR Senior Research Engineer Poon, Kim-Leng *This position is fully funded from restricted use sources.*	12	1.00	100,200
	997174	NIAR Research Associate Liyanage, Shakya *This position is fully funded from restricted use sources.*	12	1.00	67,974
	997177	NIAR Research Engineer Tee, Zhi Yang *This position is fully funded from restricted use sources.*	12	1.00	72,100
	997186	NIAR Research Engineer Jameson, Jacob *This position is fully funded from restricted use sources.*	12	1.00	60,008
	997190	NIAR Research Engineer Senior Mah, Shin-Liang *This position is fully funded from restricted use sources.*	12	1.00	111,300
	997193	NIAR Research Engineer Abu-Ali, Omar *This position is fully funded from restricted use sources.*	12	1.00	57,512
	997422	NIAR Research Engineer Kariyawasam Puwakpitiyage, Supun Charinda *This position is fully funded from restricted use sources.*	12	1.00	67,974
	997570	NIAR Research Engineer Senior Missri-Andrulonis, Rachael *This position is fully funded from restricted use sources.*	12	1.00	134,285
	997711	Senior Vice President for Industry and Defense Programs and Executive Director of NIAR Tomblin, John *This position is fully funded from restricted use sources.*	12	0.25	119,351

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102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997767	Research Engineer			
		Brummer, Breton	12	1.00	87,150
		This position is fully funded from restricted use sources.			
	997947	NIAR Research Technician			
		Lua, Boon Guang	12	1.00	50,315
		This position is fully funded from restricted use sources.			
	998454	Associate Director			
		Lovingfoss, Royal	12	1.00	140,422
		This position is fully funded from restricted use sources.			
	998760	NIAR Research Engineer Senior			
		Man, Ka	12	1.00	72,500
		This position is fully funded from restricted use sources.			
	998896	NIAR Research Engineer			
		Warnakulasooriya Waas, Nalinda	12	1.00	102,454
		This position is fully funded from restricted use sources.			
	998899	NIAR Research Associate			
		Massawe, Emmanuel	12	1.00	64,002
		This position is fully funded from restricted use sources.			
	999056	NIAR Research Engineer			
		Schwartz, Samuel	12	1.00	57,512
		This position is fully funded from restricted use sources.			
	999089	NIAR Research Engineer			
		Jayathilake, K.M. Prabodha	12	1.00	67,974
		This position is fully funded from restricted use sources.			
	999125	NIAR Research Engineer			
		Rocha, Emilio	12	1.00	69,014
		This position is fully funded from restricted use sources.			
	999138	NIAR Research Scholar			
		Patlolla, Vamsidhar	12	0.50	21,112
		This position is fully funded from restricted use sources.			
	999143	NIAR Research Scholar			
		Tisack, Jonathan	12	1.00	52,811
		This position is fully funded from restricted use sources.			
	999242	NIAR Research Engineer			
		Gunasekara, Withanage Kanila	12	1.00	56,701
		This position is fully funded from restricted use sources.			
	999255	NIAR Research Engineer			
		Malli Manvinder Singh, Jasvinder Singh	12	1.00	60,715
		This position is fully funded from restricted use sources.			

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102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999258	NIAR Research Engineer			
		Udawalawwa, Sandeepa	12	1.00	56,700
		This position is fully funded from restricted use sources.			
	999904	NIAR Research Engineer			
		Joseph, Jairus	12	1.00	57,500
		This position is fully funded from restricted use sources.			
	999946	NIAR Research Engineer			
		Venzor, German	12	1.00	69,805
		This position is fully funded from restricted use sources.			
	999966	NIAR Research Associate			
		Siow, Wee Jun	12	1.00	52,312
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			191,417
1115		Unclassified Salaries-Add'l Comp			1,022,566
1190		Unclassified Salaries-Vacation			-
1160		Unclass Sal-OT/Comp/AHR			246,700
1130		Grad Assistants-Research			192,236
		Total Unclassified Salaries		**64.75**	**6,556,781**
Total Unclassified Salaries by Fund					
	D10131	RU NIAR-Composites & Structures		64.75	6,434,215
	D11349	SRO Composites SC Reserve		-	122,566
		Total Unclassified Salaries by Fund		**64.75**	**6,556,781**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			776,519
1760		State Leave Pymt Assessment			48,435
1830		Regents Retirement			516,980
1850		TIAA Disability			61,768
1911		Medicare			90,401
1912		OASDI			381,357
1750		Dependent Health Insurance			95,705
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			476,763
1970		Workers Compensation			22,624
1980		Unemployment Compensation			5,799
		Total Students and Fringe Benefits			**2,476,351**
Total Students and Fringe Benefits by Fund					
	D10131	RU NIAR-Composites & Structures			2,454,042
	D11349	SRO Composites SC Reserve			22,309
		Total Students and Fringe Benefits			**2,476,351**
		Total Salaries and Fringe Benefits		**64.75**	**9,033,132**
Total Salaries and Fringe Benefits by Fund					
	D10131	RU NIAR-Composites & Structures		64.75	8,888,257
	D11349	SRO Composites SC Reserve		-	144,875
		Total Salaries and Fringe Benefits		**64.75**	**9,033,132**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,750,290
7F		Commodities			1,245,300

W.S.U ANNUAL BUDGET
102156 - NIAR - Composites & Structures
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7H		Capital Outlay			4,289,761
7X		Indirect Costs			4,000,000
7Z		Transfers Out			2,000,000
		Total OOE			**14,285,351**
Total OOE by Fund					
	D10131	RU NIAR-Composites & Structures			8,673,351
	D11349	SRO Composites SC Reserve			5,612,000
		Total OOE by Fund			**14,285,351**
		Total FTE and Expenditures		**64.75**	**23,318,483**
Total FTE and Expenditures by Fund					
	D10131	RU NIAR-Composites & Structures		64.75	17,561,608
	D11349	SRO Composites SC Reserve		-	5,756,875
		Total FTE and Expenditures by Fund		**64.75**	**23,318,483**

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991705	Research Associate			
		Hamer, Daniel	12	1.00	64,000
		This position is fully funded from restricted use sources.			
	991706	Research Associate			
		Couser, Tyler	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	991745	Research Associate			
		Hyslop, Garrett	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	992025	NIAR Research Associate			
		Pijarowski, Kyle	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	993029	Niar Research Associate			
		Paul, Norman	12	1.00	55,000
		This position is fully funded from restricted use sources.			
	994435	NIAR Research Engineer Senior			
		Reuter, Kimberly	12	1.00	92,750
		This position is fully funded from restricted use sources.			
	994932	NIAR Technical Coordinator			
		Brown, Joanna	12	1.00	46,010
		This position is fully funded from restricted use sources.			
	994949	NIAR Research Associate			
		Steward, Jacob	12	1.00	67,500
		This position is fully funded from restricted use sources.			
	996708	Research Associate			
		Snetsinger, Charles	12	1.00	71,074
		This position is fully funded from restricted use sources.			
	997125	NIAR Research Manager			
		Longwell, Ryan	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	997182	Assistant Director			

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Shipley, Nathan	12	1.00	121,800
		This position is fully funded from restricted use sources.			
	998245	Director, Emerging Technologies and CAD/CAM			
		Ehrstein, Shawn	12	1.00	162,303
		This position is fully funded from restricted use sources.			
	999343	NIAR Research Associate			
		Chowdhury, Farhan	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	999357	NIAR Research Associate			
		McTigue, Brian	12	1.00	60,000
		This position is fully funded from restricted use sources.			
	999981	NIAR Research Associate			
		Barsamian, Brian	12	1.00	63,945
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			605,000
1115		Unclassified Salaries-Add'l Comp			291,222
1160		Unclass Sal-OT/Comp/AHR			500
1130		Grad Assistants-Research			-
		Total Unclassified Salaries		**15.00**	**1,984,104**
Total Unclassified Salaries by Fund					
	D10132	RU NIAR-CAD/CAM		12.00	1,793,423
	D11348	RU NIAR-CATIA-Classes		3.00	190,681
		Total Unclassified Salaries by Fund		**15.00**	**1,984,104**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,012,000
1760		State Leave Pymt Assessment			19,785
1810		KPERS Retirement			6,483
1830		Regents Retirement			113,317
1850		TIAA Disability			13,796
1911		Medicare			28,530
1912		OASDI			120,940
1750		Dependent Health Insurance			14,820
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			86,207
1970		Workers Compensation			9,236
1980		Unemployment Compensation			2,392
		Total Students and Fringe Benefits			**1,428,204**
Total Students and Fringe Benefits by Fund					
	D10132	RU NIAR-CAD/CAM			1,362,059
	D11348	RU NIAR-CATIA-Classes			66,145
		Total Students and Fringe Benefits			**1,428,204**
		Total Salaries and Fringe Benefits		**15.00**	**3,412,308**
Total Salaries and Fringe Benefits by Fund					
	D10132	RU NIAR-CAD/CAM		12.00	3,155,482
	D11348	RU NIAR-CATIA-Classes		3.00	256,826
		Total Salaries and Fringe Benefits		**15.00**	**3,412,308**

W.S.U ANNUAL BUDGET
102157 - NIAR - CAD/CAM
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,949,880
7F		Commodities			24,800
7H		Capital Outlay			157,410
7L		Grants Claims & Shared Revenue			15,000
7X		Indirect Costs			634,410
7Z		Transfers Out			584,410
		Total OOE			**3,365,910**
Total OOE by Fund					
	D10132	RU NIAR-CAD/CAM			2,655,500
	D11348	RU NIAR-CATIA-Classes			76,000
	D11412	SRO CadCam Service Center Reserve			634,410
		Total OOE by Fund			**3,365,910**
		Total FTE and Expenditures		**15.00**	**6,778,218**
Total FTE and Expenditures by Fund					
	D10132	RU NIAR-CAD/CAM		12.00	5,810,982
	D11348	RU NIAR-CATIA-Classes		3.00	332,826
	D11412	SRO CadCam Service Center Reserve		-	634,410
		Total FTE and Expenditures by Fund		**15.00**	**6,778,218**

W.S.U ANNUAL BUDGET
102159 - NIAR - Information Technology Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991743	Security Engineer			
		Westeman, Jeffrey	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	993025	Desktop Technology Specialist			
		Lunderman, Michael	12	1.00	44,013
		This position is fully funded from restricted use sources.			
	993257	NIAR Desktop Technology Specialist			
		Lilly-Wise, Megan	12	1.00	42,994
		This position is fully funded from restricted use sources.			
	995240	Senior Specialist			
		Stevens, Corey	12	1.00	71,786
		This position is fully funded from restricted use sources.			
	997663	Research Technician			
		Dolan, Scott	12	1.00	75,462
		This position is fully funded from restricted use sources.			
	997817	NIAR Information Technology Support Technician			
		Lind, Rasmus	12	1.00	78,000
		This position is fully funded from restricted use sources.			
	998750	Information Technology Support Technician			
		Walker, Kenneth	12	1.00	62,005
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			10,000
		Total Unclassified Salaries		**7.00**	**459,260**
Total Unclassified Salaries by Fund					
	D10134	RU NIAR-Information Technology Ctr		7.00	459,260
		Total Unclassified Salaries by Fund		**7.00**	**459,260**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			80,000
1760		State Leave Pymt Assessment			3,562
1830		Regents Retirement			38,192
1850		TIAA Disability			4,495
1911		Medicare			6,610
1912		OASDI			28,252

W.S.U ANNUAL BUDGET
102159 - NIAR - Information Technology Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,665
1980		Unemployment Compensation			432
		Total Students and Fringe Benefits			**206,098**
Total Students and Fringe Benefits by Fund					
	D10134	RU NIAR-Information Technology Ctr			206,098
		Total Students and Fringe Benefits			**206,098**
		Total Salaries and Fringe Benefits		**7.00**	**665,358**
Total Salaries and Fringe Benefits by Fund					
	D10134	RU NIAR-Information Technology Ctr		7.00	665,358
		Total Salaries and Fringe Benefits		**7.00**	**665,358**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			28,650
7F		Commodities			-
7H		Capital Outlay			1,140,000
		Total OOE			**1,168,650**
Total OOE by Fund					
	D10134	RU NIAR-Information Technology Ctr			1,168,650
		Total OOE by Fund			**1,168,650**
		Total FTE and Expenditures		**7.00**	**1,834,008**
Total FTE and Expenditures by Fund					
	D10134	RU NIAR-Information Technology Ctr		7.00	1,834,008
		Total FTE and Expenditures by Fund		**7.00**	**1,834,008**

W.S.U ANNUAL BUDGET
102163 - NIAR - Crash Dynamics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996510	NIAR Research Engineer			
		Pyles, Marcus	12	1.00	77,104
		This position is fully funded from restricted use sources.			
	996931	NIAR Research Technician			
		Conklin, Jonathan	12	1.00	37,773
		This position is fully funded from restricted use sources.			
	997194	Senior Research Scientist/Director			
		Olivares, Gerardo	12	0.25	55,952
		This position is fully funded from restricted use sources.			
	997294	NIAR Research Technician			
		Burk, James	12	1.00	38,085
		This position is fully funded from restricted use sources.			
	997618	NIAR Research Scientist			
		Huculak, Robert	12	1.00	110,854
		This position is fully funded from restricted use sources.			
	999308	NIAR Research Engineer			
		Stednitz, Seth	12	1.00	58,000
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			17,000
1160		Unclass Sal-OT/Comp/AHR			-
		Total Unclassified Salaries		**5.25**	**394,768**
Total Unclassified Salaries by Fund					
	D10138	RU NIAR-Crash Dynamics		5.25	394,768
		Total Unclassified Salaries by Fund		**5.25**	**394,768**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			50,000
1760		State Leave Pymt Assessment			2,939
1830		Regents Retirement			33,557
1850		TIAA Disability			3,950
1911		Medicare			5,635
1912		OASDI			22,861
1750		Dependent Health Insurance			4,632
1950		Single Group Health Insurance			41,145
1970		Workers Compensation			1,374

W.S.U ANNUAL BUDGET
102163 - NIAR - Crash Dynamics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1980		Unemployment Compensation			355
		Total Students and Fringe Benefits			**166,448**
Total Students and Fringe Benefits by Fund					
	D10138	RU NIAR-Crash Dynamics			166,448
		Total Students and Fringe Benefits			**166,448**
		Total Salaries and Fringe Benefits		**5.25**	**561,216**
Total Salaries and Fringe Benefits by Fund					
	D10138	RU NIAR-Crash Dynamics		5.25	561,216
		Total Salaries and Fringe Benefits		**5.25**	**561,216**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			198,500
7F		Commodities			31,600
7H		Capital Outlay			16,000
7X		Indirect Costs			60,000
7Z		Transfers Out			60,000
		Total OOE			**366,100**
Total OOE by Fund					
	D10138	RU NIAR-Crash Dynamics			306,100
	D11414	SRO Crash Dynamics SC Reserve			60,000
		Total OOE by Fund			**366,100**
		Total FTE and Expenditures		**5.25**	**927,316**
Total FTE and Expenditures by Fund					
	D10138	RU NIAR-Crash Dynamics		5.25	867,316
	D11414	SRO Crash Dynamics SC Reserve		-	60,000
		Total FTE and Expenditures by Fund		**5.25**	**927,316**

W.S.U ANNUAL BUDGET
102165 - NIAR - Management Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			25,000
		Total OOE			**25,000**
Total OOE by Fund					
	D10140	RU NIAR - Management Fund			25,000
		Total OOE by Fund			**25,000**
		Total FTE and Expenditures		**-**	**25,000**
Total FTE and Expenditures by Fund					
	D10140	RU NIAR - Management Fund		-	25,000
		Total FTE and Expenditures by Fund		**-**	**25,000**

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991453	NIAR Associate Director - Sustainment			
		Formy-Duval, Brian	12	1.00	105,000
		This position is fully funded from restricted use sources.			
	991753	NIAR NDI Inspector - Level III			
		Metzinger, Patrick	12	1.00	95,000
		This position is fully funded from restricted use sources.			
	991754	NIAR NDI Inspector III			
		Short, Dustin	12	1.00	90,000
		This position is fully funded from restricted use sources.			
	991848	NIAR Research Technician			
		DeHaven, Edward	12	1.00	55,619
		This position is fully funded from restricted use sources.			
	992012	NIAR Teardown Mechanic			
		Friess, Patrick	12	1.00	53,997
		This position is fully funded from restricted use sources.			
	992013	NIAR Teardown Mechanic			
		Tran, Minh	12	1.00	54,995
		This position is fully funded from restricted use sources.			
	992014	NIAR Teardown Mechanic			
		Basgall, Corbyn	12	1.00	43,992
		This position is fully funded from restricted use sources.			
	993600	NIAR Research Engineer			
		Lowe, Jessy	12	1.00	63,336
		This position is fully funded from restricted use sources.			
	994674	NIAR Senior Research Associate			
		Friess, Robert	12	1.00	66,123
		This position is fully funded from restricted use sources.			
	994851	NIAR Senior Research Engineer			
		Engel, Nathan	12	1.00	76,633
		This position is fully funded from restricted use sources.			
	994875	Research Engineer			

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Hastings, David	12	1.00	74,048
		This position is fully funded from restricted use sources.			
	994889	NIAR Senior Research Associate			
		Schemm, Kurt	12	1.00	94,162
		This position is fully funded from restricted use sources.			
	995099	Research Engineer			
		Whitney, Connor	12	1.00	69,202
		This position is fully funded from restricted use sources.			
	995184	NIAR Research Associate			
		Stefan, G	12	1.00	53,394
		This position is fully funded from restricted use sources.			
	995239	Senior Research Engineer			
		Tran, Wuy	12	1.00	84,000
		This position is fully funded from restricted use sources.			
	995892	NIAR Research Teardown Mechanic #2			
		Espinoza, Ismael	12	1.00	55,848
		This position is fully funded from restricted use sources.			
	996289	NIAR Stuctural Test Research Associate			
		Smith, Tyler	12	1.00	60,112
		This position is fully funded from restricted use sources.			
	996998	NIAR Research Technician			
		Hollingsworth, Corbin	12	1.00	45,011
		This position is fully funded from restricted use sources.			
	997128	NIAR Senior Research Engineer			
		Kahmeyer, Quintin	12	1.00	76,633
		This position is fully funded from restricted use sources.			
	997140	NIAR Research Engineer			
		Sharpe, Anna	12	1.00	71,659
		This position is fully funded from restricted use sources.			
	997141	NIAR Technical Writer/Research Associate			
		Burns, Karen	12	1.00	57,824
		This position is fully funded from restricted use sources.			
	997145	NIAR Research Technician			
		Bell, Roman	12	1.00	52,354
		This position is fully funded from restricted use sources.			
	997146	NIAR Structural Test Research Technician			
		Hilger, Jeffrey	12	1.00	48,901
		This position is fully funded from restricted use sources.			
	997147	NIAR Research Technician Teardown Mechanic			
		Taylor, Joseph	12	1.00	60,112

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	997149	NIAR Research Associate			
		Vacant		1.00	86,299
		This position is fully funded from restricted use sources.			
	997150	Research Analyst			
		Karnes, Jon	12	1.00	100,100
		This position is fully funded from restricted use sources.			
	997151	Senior Research Associate			
		Jones, Brian	12	1.00	72,010
		This position is fully funded from restricted use sources.			
	997156	NIAR NDI Inspector - Level II			
		Petrik, Troy	12	1.00	60,008
		This position is fully funded from restricted use sources.			
	997157	NIAR Research Engineer			
		Jacobson, Dustin	12	1.00	63,482
		This position is fully funded from restricted use sources.			
	997161	NIAR Instrumentation Senior Research Associate			
		McAdam, Sean	12	1.00	73,570
		This position is fully funded from restricted use sources.			
	997163	NIAR Research Technician			
		Friess, Michael	12	1.00	53,997
		This position is fully funded from restricted use sources.			
	997166	NIAR Research Technician Teardown Mechanic			
		Ploutz, Brian	12	1.00	61,714
		This position is fully funded from restricted use sources.			
	997183	NIAR Research Manager			
		Nilsen, Erick	12	1.00	80,000
		This position is fully funded from restricted use sources.			
	997189	NIAR Senior Research Engineer			
		Buzard, Jayme	12	1.00	84,063
		This position is fully funded from restricted use sources.			
	997191	NIAR Director of Sustainment			
		Laubach-Hock, Melinda	12	1.00	132,000
		This position is fully funded from restricted use sources.			
	997192	NIAR Senior Research Associate			
		Knee, Michael	12	1.00	66,123
		This position is fully funded from restricted use sources.			
	997348	NIAR Teardown Mechanic			
		Whitnack, Royce	12	1.00	56,514
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997387	Senior Research Associate			
		McLendon, Steven	12	1.00	80,018
		This position is fully funded from restricted use sources.			
	997507	Research Associate			
		Banks, Bryce	12	1.00	58,656
		This position is fully funded from restricted use sources.			
	997547	Instrumentation - Research Associate			
		Manning, Julie	12	1.00	47,715
		This position is fully funded from restricted use sources.			
	997774	NIAR Research Manager			
		Baier, Brandon	12	1.00	105,000
		This position is fully funded from restricted use sources.			
	997897	NIAR Research Engineer			
		Huslig, Taylor	12	1.00	50,003
		This position is fully funded from restricted use sources.			
	998086	Senior Research Associate			
		May, Scott	12	1.00	63,045
		This position is fully funded from restricted use sources.			
	998425	Senior Research Associate			
		Vacant		1.00	81,016
		This position is fully funded from restricted use sources.			
	998731	Director of Full-Scale Testing			
		Jackson, Donald	12	1.00	105,000
		This position is fully funded from restricted use sources.			
	998742	Senior Research Associate			
		Hatfield, Jane	12	1.00	70,200
		This position is fully funded from restricted use sources.			
	998746	NIAR Senior Research Associate			
		Fisher, Andrew	12	1.00	66,123
		This position is fully funded from restricted use sources.			
	998752	NIAR Instrumentation Research Associate			
		Hanson, Jon	12	1.00	57,886
		This position is fully funded from restricted use sources.			
	998753	NIAR Research Associate, Senior			
		Maddox, Jacob	12	1.00	61,173
		This position is fully funded from restricted use sources.			
	998754	NIAR Research Technician - Structural			
		Robinson, Tyler	12	1.00	46,550
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998794	NIAR Research Technician - Structural			
		Solomon, Preston	12	1.00	46,717
		This position is fully funded from restricted use sources.			
	998961	NIAR Research Engineer Senior			
		Jones, Jeremy	12	1.00	80,634
		This position is fully funded from restricted use sources.			
	999850	NIAR Teardown Mechanic			
		Vacant		1.00	56,846
		This position is fully funded from restricted use sources.			
	999864	NIAR Teardown Mechanic			
		Beck, Brian	12	1.00	56,514
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			370,000
1115		Unclassified Salaries-Add'l Comp			192,500
1190		Unclassified Salaries-Vacation			-
1160		Unclass Sal-OT/Comp/AHR			180,000
		Total Unclassified Salaries		**54.00**	**4,473,428**
Total Unclassified Salaries by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval		54.00	4,473,428
		Total Unclassified Salaries by Fund		**54.00**	**4,473,428**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			500,000
1760		State Leave Pymt Assessment			32,850
1830		Regents Retirement			329,761
1850		TIAA Disability			41,060
1911		Medicare			63,290
1912		OASDI			270,521
1750		Dependent Health Insurance			100,035
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			336,991
1970		Workers Compensation			15,352
1980		Unemployment Compensation			3,917
		Total Students and Fringe Benefits			**1,693,777**
Total Students and Fringe Benefits by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval			1,693,777
		Total Students and Fringe Benefits			**1,693,777**
		Total Salaries and Fringe Benefits		**54.00**	**6,167,205**
Total Salaries and Fringe Benefits by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval		54.00	6,167,205
		Total Salaries and Fringe Benefits		**54.00**	**6,167,205**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,633,712
7F		Commodities			824,053
7H		Capital Outlay			549,290
7X		Indirect Costs			1,570,000
7Z		Transfers Out			1,100,000
		Total OOE			**5,677,055**

W.S.U ANNUAL BUDGET
102169 - NIAR - Aircraft Struc Test/Eval Ctr
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval			4,107,055
	D11416	SRO Aircraft Struct&Eval SC Reserve			1,570,000
		Total OOE by Fund			**5,677,055**
		Total FTE and Expenditures		**54.00**	**11,844,260**
Total FTE and Expenditures by Fund					
	D10144	RU NIAR-Aircraft Struc Test/Eval		54.00	10,274,260
	D11416	SRO Aircraft Struct&Eval SC Reserve		-	1,570,000
		Total FTE and Expenditures by Fund		**54.00**	**11,844,260**

W.S.U ANNUAL BUDGET
102170 - NIAR - 3D Prototyping Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991795	NIAR Research Technician			
		Tomblin, Michael	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	992985	Research Associate			
		Wilson, Jacob	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	995246	NIAR Research Manager			
		Rempe, Chris	12	1.00	78,000
		This position is fully funded from restricted use sources.			
	996460	NIAR Research Associate			
		Stallbaumer, Cody	12	1.00	64,002
		This position is fully funded from restricted use sources.			
	998960	NIAR Research Technician			
		Trembly, Joel	12	1.00	61,006
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			-
1115		Unclassified Salaries-Add'l Comp			35,000
		Total Unclassified Salaries		**5.00**	**342,008**
Total Unclassified Salaries by Fund					
	D10145	RU NIAR - Reverse Engineering		4.50	303,008
	D11369	RU NIAR - Additive Manufacturing		0.50	39,000
		Total Unclassified Salaries by Fund		**5.00**	**342,008**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			180,000
1760		State Leave Pymt Assessment			3,449
1830		Regents Retirement			29,074
1850		TIAA Disability			3,422
1911		Medicare			4,768
1912		OASDI			20,377
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			31,349
1970		Workers Compensation			1,615
1980		Unemployment Compensation			409
		Total Students and Fringe Benefits			**285,578**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102170 - NIAR - 3D Prototyping Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10145	RU NIAR - Reverse Engineering			183,642
	D11369	RU NIAR - Additive Manufacturing			101,936
		Total Students and Fringe Benefits			**285,578**
		Total Salaries and Fringe Benefits		**5.00**	**627,586**
Total Salaries and Fringe Benefits by Fund					
	D10145	RU NIAR - Reverse Engineering		4.50	486,650
	D11369	RU NIAR - Additive Manufacturing		0.50	140,936
		Total Salaries and Fringe Benefits		**5.00**	**627,586**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			128,310
7F		Commodities			104,270
7H		Capital Outlay			475,600
7X		Indirect Costs			571,450
7Z		Transfers Out			146,450
		Total OOE			**1,426,080**
Total OOE by Fund					
	D10145	RU NIAR - Reverse Engineering			609,690
	D11369	RU NIAR - Additive Manufacturing			244,940
	D11417	SRO 3D Prototyping SC Reserve			571,450
		Total OOE by Fund			**1,426,080**
		Total FTE and Expenditures		**5.00**	**2,053,666**
Total FTE and Expenditures by Fund					
	D10145	RU NIAR - Reverse Engineering		4.50	1,096,340
	D11369	RU NIAR - Additive Manufacturing		0.50	385,876
	D11417	SRO 3D Prototyping SC Reserve		-	571,450
		Total FTE and Expenditures by Fund		**5.00**	**2,053,666**

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992003	NIAR Computational Mechanics Research Engineer Gupta, Ankit *This position is fully funded from restricted use sources.*	12	1.00	45,012
	993017	Computational Mechanics Research Engineer Singh, Harjinder *This position is fully funded from restricted use sources.*	12	1.00	60,000
	993023	NIAR Research Engineer Calderon del Rey, Javier *This position is fully funded from restricted use sources.*	12	1.00	47,000
	993700	Senior Research Engineer Kuenn, Aaron *This position is fully funded from restricted use sources.*	12	0.50	41,109
	994859	NIAR Computational Mechanics Research Engineer Shah, Harsh *This position is fully funded from restricted use sources.*	12	1.00	80,000
	994874	NIAR Computational Mechanics Research Engineer Bhasin, Akhil *This position is fully funded from restricted use sources.*	12	1.00	72,000
	995101	NIAR Computational Mechanics Research Engineer Dhole, Nilesh *This position is fully funded from restricted use sources.*	12	1.00	98,000
	995979	Advanced Virtual Engineering Laboratory Manager Gomez Valbuena, Luis *This position is fully funded from restricted use sources.*	12	1.00	140,000
	996854	NIAR Research Engineer Castillo Tejeda, Luis *This position is fully funded from restricted use sources.*	12	1.00	63,000
	996870	NIAR Computational Mechanics Research Engineer Ly, Hoa *This position is fully funded from restricted use sources.*	12	1.00	66,000
	996877	NIAR Computational Mechanics Research Engineer			

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Marco-Carrillo, Rodrigo	12	1.00	66,000
		This position is fully funded from restricted use sources.			
	997115	NIAR Computational Mechanics Research Engineer			
		Kona Ravi, Aswini	12	1.00	66,000
		This position is fully funded from restricted use sources.			
	997119	NIAR Computational Mechanics Research Engineer			
		De Abreu Barriga, Armando	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	997194	Senior Research Scientist/Director			
		Olivares, Gerardo	12	0.75	167,857
		This position is fully funded from restricted use sources.			
	997451	NIAR Research Associate			
		Sathyanarayana, Nidhi	12	1.00	40,019
		This position is fully funded from restricted use sources.			
	997493	NIAR Research Engineer			
		Baldridge, Russel	12	1.00	83,000
		This position is fully funded from restricted use sources.			
	997522	NIAR Computational Mechanics Research Engineer			
		Robinson Luque, Vincent	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	999954	NIAR Research Engineer			
		Baum, Nathaniel	12	1.00	65,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			30,000
1115		Unclassified Salaries-Add'l Comp			310,449
1190		Unclassified Salaries-Vacation			5,000
1160		Unclass Sal-OT/Comp/AHR			5,000
1130		Grad Assistants-Research			200,000
		Total Unclassified Salaries		**17.25**	**1,890,446**
Total Unclassified Salaries by Fund					
	D10149	RU NIAR-Advanced Virtual Eng		17.25	1,890,446
		Total Unclassified Salaries by Fund		**17.25**	**1,890,446**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			75,000
1760		State Leave Pymt Assessment			12,945
1830		Regents Retirement			140,719
1850		TIAA Disability			16,558
1911		Medicare			24,214
1912		OASDI			99,852
1750		Dependent Health Insurance			10,189
1950		Single Group Health Insurance			127,352
1970		Workers Compensation			6,047
1980		Unemployment Compensation			1,565
		Total Students and Fringe Benefits			**514,441**

W.S.U ANNUAL BUDGET
102174 - NIAR - Advanced Virtual Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Students and Fringe Benefits by Fund					
	D10149	RU NIAR-Advanced Virtual Eng			514,441
		Total Students and Fringe Benefits			**514,441**
		Total Salaries and Fringe Benefits		**17.25**	**2,404,887**
Total Salaries and Fringe Benefits by Fund					
	D10149	RU NIAR-Advanced Virtual Eng		17.25	2,404,887
		Total Salaries and Fringe Benefits		**17.25**	**2,404,887**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			395,000
7F		Commodities			27,200
7H		Capital Outlay			77,000
7L		Grants Claims & Shared Revenue			30,000
7X		Indirect Costs			305,000
7Z		Transfers Out			300,000
		Total OOE			**1,134,200**
Total OOE by Fund					
	D10149	RU NIAR-Advanced Virtual Eng			829,200
	D11418	SRO AVET Service Center Reserve			305,000
		Total OOE by Fund			**1,134,200**
		Total FTE and Expenditures		**17.25**	**3,539,087**
Total FTE and Expenditures by Fund					
	D10149	RU NIAR-Advanced Virtual Eng		17.25	3,234,087
	D11418	SRO AVET Service Center Reserve		-	305,000
		Total FTE and Expenditures by Fund		**17.25**	**3,539,087**

W.S.U ANNUAL BUDGET
102175 - NIAR - Walter H. Beech Wind Tunnel
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991784	NIAR Research Associate			
		Maye, Jonathan	12	0.50	18,720
		This position is fully funded from restricted use sources.			
	993699	NIAR Research Engineer			
		Brownlee, Craig	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	993700	Senior Research Engineer			
		Kuenn, Aaron	12	0.50	41,109
		This position is fully funded from restricted use sources.			
	997116	Director			
		Laffen, John	12	1.00	153,237
		This position is fully funded from restricted use sources.			
	998894	Senior Research Engineer			
		Kelly, Kevin	12	1.00	95,529
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**4.00**	**377,235**
Total Unclassified Salaries by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		4.00	377,235
		Total Unclassified Salaries by Fund		**4.00**	**377,235**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			36,000
1760		State Leave Pymt Assessment			2,731
1830		Regents Retirement			32,068
1850		TIAA Disability			3,776
1911		Medicare			5,282
1912		OASDI			22,248
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			35,267
1970		Workers Compensation			1,276
1980		Unemployment Compensation			323
		Total Students and Fringe Benefits			**146,381**
Total Students and Fringe Benefits by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel			146,381
		Total Students and Fringe Benefits			**146,381**

W.S.U ANNUAL BUDGET
102175 - NIAR - Walter H. Beech Wind Tunnel
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**4.00**	**523,615**
Total Salaries and Fringe Benefits by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		4.00	523,615
		Total Salaries and Fringe Benefits		**4.00**	**523,615**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			103,250
7F		Commodities			14,000
7H		Capital Outlay			8,500
7X		Indirect Costs			85,000
7Z		Transfers Out			85,000
		Total OOE			**295,750**
Total OOE by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel			210,750
	D11419	SRO Wind Tunnel Service Ctr Reserve			85,000
		Total OOE by Fund			**295,750**
		Total FTE and Expenditures		**4.00**	**819,365**
Total FTE and Expenditures by Fund					
	D10150	RU NIAR-Walter Beech Wind Tunnel		4.00	734,365
	D11419	SRO Wind Tunnel Service Ctr Reserve		-	85,000
		Total FTE and Expenditures by Fund		**4.00**	**819,365**

W.S.U ANNUAL BUDGET
102176 - NIAR - eXtended Reality Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997176	NIAR Research Associate			
		Corey, Eric	12	1.00	57,013
		This position is fully funded from restricted use sources.			
	997184	NIAR Research Manager			
		Fisher, Jeffrey	12	1.00	78,029
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			7,803
		Total Unclassified Salaries		**2.00**	**142,845**
Total Unclassified Salaries by Fund					
	D10151	RU NIAR-Virtual Reality Lab		2.00	142,845
		Total Unclassified Salaries by Fund		**2.00**	**142,845**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			54,000
1760		State Leave Pymt Assessment			1,301
1830		Regents Retirement			12,144
1850		TIAA Disability			1,431
1911		Medicare			2,036
1912		OASDI			8,701
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			609
1980		Unemployment Compensation			158
		Total Students and Fringe Benefits			**99,759**
Total Students and Fringe Benefits by Fund					
	D10151	RU NIAR-Virtual Reality Lab			99,759
		Total Students and Fringe Benefits			**99,759**
		Total Salaries and Fringe Benefits		**2.00**	**242,604**
Total Salaries and Fringe Benefits by Fund					
	D10151	RU NIAR-Virtual Reality Lab		2.00	242,604
		Total Salaries and Fringe Benefits		**2.00**	**242,604**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			42,100
7F		Commodities			4,720
7H		Capital Outlay			371,500
7X		Indirect Costs			30,000
7Z		Transfers Out			30,000
		Total OOE			**478,320**

W.S.U ANNUAL BUDGET
102176 - NIAR - eXtended Reality Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	D10151	RU NIAR-Virtual Reality Lab			88,320
	D11420	SRO Virtual Reality Ctr SC Reserve			390,000
		Total OOE by Fund			**478,320**
		Total FTE and Expenditures		**2.00**	**720,924**
Total FTE and Expenditures by Fund					
	D10151	RU NIAR-Virtual Reality Lab		2.00	330,924
	D11420	SRO Virtual Reality Ctr SC Reserve		-	390,000
		Total FTE and Expenditures by Fund		**2.00**	**720,924**

W.S.U ANNUAL BUDGET
102177 - NIAR - Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994187	NIAR Research Technician			
		White, Jacob	12	1.00	56,701
		This position is fully funded from restricted use sources.			
	997945	NIAR Research Associate			
		Pinyoanuntapong, Krittetash	12	1.00	50,606
		This position is fully funded from restricted use sources.			
	998704	NIAR Research Technician			
		Brand, Dale	12	1.00	57,512
		This position is fully funded from restricted use sources.			
	998913	Research Technician			
		Hoang, Jack	12	1.00	64,501
		This position is fully funded from restricted use sources.			
	999088	NIAR Senior Research Engineer			
		Jonas, Andrew	12	1.00	78,400
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			48,900
1115		Unclassified Salaries-Add'l Comp			25,000
1160		Unclass Sal-OT/Comp/AHR			69,000
		Total Unclassified Salaries		**5.00**	**450,620**
Total Unclassified Salaries by Fund					
	D10152	RU NIAR-Shop		5.00	450,620
		Total Unclassified Salaries by Fund		**5.00**	**450,620**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			100,000
1760		State Leave Pymt Assessment			3,638
1830		Regents Retirement			34,150
1850		TIAA Disability			4,021
1911		Medicare			6,248
1912		OASDI			26,704
1750		Dependent Health Insurance			14,820
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,699
1980		Unemployment Compensation			428
		Total Students and Fringe Benefits			**230,893**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102177 - NIAR - Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10152	RU NIAR-Shop			230,893
		Total Students and Fringe Benefits			**230,893**
		Total Salaries and Fringe Benefits		**5.00**	**681,513**
Total Salaries and Fringe Benefits by Fund					
	D10152	RU NIAR-Shop		5.00	681,513
		Total Salaries and Fringe Benefits		**5.00**	**681,513**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			125,250
7F		Commodities			220,950
7H		Capital Outlay			263,000
7X		Indirect Costs			240,000
		Total OOE			**849,200**
Total OOE by Fund					
	D10152	RU NIAR-Shop			609,200
	D11421	SRO Research Machine ShopSC Reserve			240,000
		Total OOE by Fund			**849,200**
		Total FTE and Expenditures		**5.00**	**1,530,713**
Total FTE and Expenditures by Fund					
	D10152	RU NIAR-Shop		5.00	1,290,713
	D11421	SRO Research Machine ShopSC Reserve		-	240,000
		Total FTE and Expenditures by Fund		**5.00**	**1,530,713**

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991439	NIAR Research Engineer			
		Goertz, Joshua	12	1.00	90,002
		This position is fully funded from restricted use sources.			
	991708	NIAR Research Engineer			
		Vacant		1.00	85,010
		This position is fully funded from restricted use sources.			
	991783	NIAR Research Engineer			
		Rubesinghe, Dhanachandra	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	991794	NIAR Research Engineer			
		May, Scott	12	1.00	75,005
		This position is fully funded from restricted use sources.			
	991804	NIAR Research Engineer			
		Schmitz, Isaac	12	1.00	74,755
		This position is fully funded from restricted use sources.			
	992005	NIAR Research Engineer			
		Walthers, Mark	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	992995	NIAR Research Engineer			
		Kuragamage Don, Tharaka Dushyantha Nandakumara	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	994419	NIAR Senior Research Scientist/Technical Director			
		Seneviratne, Waruna	12	1.00	245,133
		This position is fully funded from restricted use sources.			
	994420	NIAR Laboratory Manager/ Senior Research Engineer			
		Saathoff, Caleb	12	1.00	120,227
		This position is fully funded from restricted use sources.			
	994421	NIAR Research Engineer			
		Fulghum, Ethan	12	1.00	65,000
		This position is fully funded from restricted use sources.			
	994441	NIAR Senior Research Engineer			

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Saathoff, Brandon	12	1.00	120,227
		This position is fully funded from restricted use sources.			
	995178	Senior Research Engineer			
		Palliyaguru, Upul	12	1.00	120,227
		This position is fully funded from restricted use sources.			
	995478	ATLAS Program Coordinator			
		Leal, Kristen	12	1.00	63,274
		This position is fully funded from restricted use sources.			
	995566	Research Engineer			
		Lorik, Tomas	12	1.00	90,002
		This position is fully funded from restricted use sources.			
	995712	NIAR Laboratory Manager			
		Tomblin, John	12	1.00	94,091
		This position is fully funded from restricted use sources.			
	997711	Senior Vice President for Industry and Defense Programs and Executive Director of NIAR			
		Tomblin, John	12	0.25	119,351
		This position is fully funded from restricted use sources.			
	999069	NIAR Research Engineer, Senior			
		Pini, Christopher	12	1.00	90,000
		This position is fully funded from restricted use sources.			
	999094	NIAR Research Engineer			
		Saseendran, Vishnu	12	1.00	94,091
		This position is fully funded from restricted use sources.			
	999230	NIAR NDI Technician Level II			
		Lee, Steven	12	1.00	70,013
		This position is fully funded from restricted use sources.			
	999838	NIAR Research Engineer			
		Morgan, Kevin	12	1.00	75,005
		This position is fully funded from restricted use sources.			
	999972	NIAR Research Engineer			
		Shafie, Mohamed	12	1.00	71,053
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			169,200
1115		Unclassified Salaries-Add'l Comp			275,000
1190		Unclassified Salaries-Vacation			34,800
1160		Unclass Sal-OT/Comp/AHR			54,600
		Total Unclassified Salaries		**20.25**	**2,491,064**
Total Unclassified Salaries by Fund					
	D11399	RU NIAR - Automated Technologies		20.25	2,491,064
		Total Unclassified Salaries by Fund		**20.25**	**2,491,064**

W.S.U ANNUAL BUDGET
102414 - NIAR - Adv Tech Lab-Aerospace Syst
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			804,000
1760		State Leave Pymt Assessment			21,530
1830		Regents Retirement			187,186
1850		TIAA Disability			22,881
1911		Medicare			35,221
1912		OASDI			139,469
1750		Dependent Health Insurance			19,452
1950		Single Group Health Insurance			135,189
1970		Workers Compensation			10,057
1980		Unemployment Compensation			2,598
		Total Students and Fringe Benefits			**1,377,583**
Total Students and Fringe Benefits by Fund					
	D11399	RU NIAR - Automated Technologies			1,377,583
		Total Students and Fringe Benefits			**1,377,583**
		Total Salaries and Fringe Benefits		**20.25**	**3,868,647**
Total Salaries and Fringe Benefits by Fund					
	D11399	RU NIAR - Automated Technologies		20.25	3,868,647
		Total Salaries and Fringe Benefits		**20.25**	**3,868,647**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,247,506
7F		Commodities			1,986,315
7H		Capital Outlay			4,121,930
7X		Indirect Costs			3,196,860
7Z		Transfers Out			1,100,000
		Total OOE			**12,652,611**
Total OOE by Fund					
	D11399	RU NIAR - Automated Technologies			9,455,751
	D11520	SRO NIAR ATLAS Reserve			3,196,860
		Total OOE by Fund			**12,652,611**
		Total FTE and Expenditures		**20.25**	**16,521,258**
Total FTE and Expenditures by Fund					
	D11399	RU NIAR - Automated Technologies		20.25	13,324,398
	D11520	SRO NIAR ATLAS Reserve		-	3,196,860
		Total FTE and Expenditures by Fund		**20.25**	**16,521,258**

W.S.U ANNUAL BUDGET
102830 - NIAR - Flight Test & Cert Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991455	NIAR Instrumentation Specialist			
		Horton, Michael	12	1.00	163,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**163,000**
Total Unclassified Salaries by Fund					
	D11633	RU NIAR-Flight Test & Cert		1.00	163,000
		Total Unclassified Salaries by Fund		**1.00**	**163,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,076
1830		Regents Retirement			13,856
1850		TIAA Disability			1,630
1911		Medicare			2,274
1912		OASDI			8,854
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			503
1980		Unemployment Compensation			126
		Total Students and Fringe Benefits			**39,861**
Total Students and Fringe Benefits by Fund					
	D11633	RU NIAR-Flight Test & Cert			39,861
		Total Students and Fringe Benefits			**39,861**
		Total Salaries and Fringe Benefits		**1.00**	**202,861**
Total Salaries and Fringe Benefits by Fund					
	D11633	RU NIAR-Flight Test & Cert		1.00	202,861
		Total Salaries and Fringe Benefits		**1.00**	**202,861**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			75,000
7F		Commodities			107,500
7H		Capital Outlay			250,000
7X		Indirect Costs			150,000
7Z		Transfers Out			50,000
		Total OOE			**632,500**
Total OOE by Fund					
	D11633	RU NIAR-Flight Test & Cert			482,500
	D11636	SRO NIAR Flight Test & Cert Reserve			150,000
		Total OOE by Fund			**632,500**

W.S.U ANNUAL BUDGET
102830 - NIAR - Flight Test & Cert Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**1.00**	**835,361**
Total FTE and Expenditures by Fund					
	D11633	RU NIAR-Flight Test & Cert		1.00	685,361
	D11636	SRO NIAR Flight Test & Cert Reserve		-	150,000
	Total FTE and Expenditures by Fund			**1.00**	**835,361**

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991216	NIAR Research Director			
		Grove, Stephen	12	1.00	200,000
		This position is fully funded from restricted use sources.			
	991442	NIAR Manufacturing/Industrial Engineering Manager			
		Segraves, Clifford	12	1.00	130,000
		This position is fully funded from restricted use sources.			
	991443	NIAR Aircraft Technician			
		Meyer, Kenyon	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991444	NIAR Aircraft Technician, Sr			
		Gonzalez, Bennie	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	991445	NIAR Aircraft Technician, Sr			
		Marler, Douglas	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991446	NIAR Aircraft Technician, Sr			
		Probst, Glen	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991447	NIAR Aircraft Technician, Senior			
		Schooler, Dakota	12	1.00	62,400
		This position is fully funded from restricted use sources.			
	991448	NIAR Aircraft Technician, Sr			
		Kipp, Michael	12	1.00	93,600
		This position is fully funded from restricted use sources.			
	991449	NIAR Aircraft Technician, Sr			
		Legg, Michael	12	1.00	62,400
		This position is fully funded from restricted use sources.			
	991450	NIAR Aircraft Technician, Senior			
		Bevan, Ryan	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991451	NIAR Aircraft Technician, Sr			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Klug, Samuel	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991452	NIAR Aircraft Technician, Sr			
		Trullinger, Jeffrey	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	991456	NIAR Aircraft Technician, Sr			
		Pangburn, Jacob	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	991458	NIAR Research Technician, Sr			
		Burleigh, Jared	12	1.00	74,880
		This position is fully funded from restricted use sources.			
	991460	NIAR Aircraft Technician, Sr			
		Miller, Shawn	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	991461	NIAR Aircraft Technician, Sr			
		Newton, Paul	12	1.00	72,800
		This position is fully funded from restricted use sources.			
	991462	NIAR Research Technician, Sr			
		Stamm, Brandon	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	991463	NIAR Aircraft Technician, Sr			
		Naillieux, Jason	12	1.00	74,880
		This position is fully funded from restricted use sources.			
	991464	NIAR Aircraft Technician, Sr			
		Swindler, Corey	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991465	NIAR Aircraft Technician, Sr			
		Maly, John	12	1.00	72,800
		This position is fully funded from restricted use sources.			
	991466	NIAR Aircraft Technician, Sr			
		Etheridge, Jared	12	1.00	79,040
		This position is fully funded from restricted use sources.			
	991469	NIAR Aircraft Technician,Entry			
		DeWeese, John	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	991693	NIAR Aircraft Technician			
		Ruiz, Juan	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	991694	NIAR Aircraft Technician Entry			
		Aschenbrenner, John	12	1.00	52,000

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	991700	NIAR Aircraft Technician			
		Graham, Shane	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	991701	NIAR Aircraft Technician			
		Novotny, Ryan	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991702	NIAR Aircraft Technician			
		Liebegott, Jeffrey	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	991703	NIAR Aircraft Technician			
		Gonzalez, Anthony	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	991704	NIAR Aircraft Technician			
		James, Gary	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991740	NIAR Aircraft Technician, Lead			
		Wells, Justin	12	1.00	99,840
		This position is fully funded from restricted use sources.			
	991744	NIAR Aircraft Technician, Sr			
		Williams, Douglas	12	1.00	87,360
		This position is fully funded from restricted use sources.			
	991746	NIAR Aircraft Technician			
		Williams, Thomas	12	1.00	54,080
		This position is fully funded from restricted use sources.			
	991748	NIAR Research Engineer Senior			
		Kraus, Benjamin	12	1.00	89,500
		This position is fully funded from restricted use sources.			
	991749	NIAR Aircraft Technician, Sr			
		Porter, Johnathan	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	991755	NIAR Aircraft Technician, Sr			
		Cornwell, Houston	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	991756	NIAR Research Technician, Senior			
		Behrns, Aaron	12	1.00	67,600
		This position is fully funded from restricted use sources.			
	991757	NIAR Aircraft Technician, Senior			
		Lehman, Jarrod	12	1.00	62,400
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	991758	NIAR Research Technician Senior			
		Calvert, Jeremy	12	1.00	64,480
		This position is fully funded from restricted use sources.			
	992017	NIAR Research Technician, Sr			
		Baldwin, Trenton	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	992018	NIAR Aircraft Technician			
		Jones, Travis	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	992019	NIAR Aircraft Technician, Sr			
		Gutierrez, Mario	12	1.00	62,400
		This position is fully funded from restricted use sources.			
	992020	NIAR Aircraft Technician			
		Sumner, Sean	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	992021	NIAR Research Technician, Sr			
		Rodriguez, Greg	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	992022	NIAR Aircraft Technician, Sr			
		Deweese, Nicholas	12	1.00	68,640
		This position is fully funded from restricted use sources.			
	992026	NIAR Aircraft Technician, Sr			
		Kennedy, Louis	12	1.00	70,720
		This position is fully funded from restricted use sources.			
	992027	NIAR Aircraft Technician, Sr			
		Villalobos, Julio	12	1.00	72,800
		This position is fully funded from restricted use sources.			
	992028	NIAR Aircraft Technician, Sr			
		Wilson, Marlan	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	992030	NIAR Aircraft Technician, Sr			
		Crawford, Adam	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	992033	NIAR Aircraft Technician			
		Dunn, Travis	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	992034	NIAR Aircraft Technician			
		Kungu, Andrew	12	1.00	68,640
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	992035	NIAR Aircraft Technician			
		Garcia, Jose	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	992036	NIAR Aircraft Technician			
		Vacant		1.00	52,000
		This position is fully funded from restricted use sources.			
	992037	NIAR Aircraft Technician			
		Gonzalez, Bryan	12	1.00	61,360
		This position is fully funded from restricted use sources.			
	992040	NIAR Quality Manager			
		Howe, Robert	12	1.00	103,000
		This position is fully funded from restricted use sources.			
	992041	NIAR MRO Release Inspector			
		Vacant		1.00	83,200
		This position is fully funded from restricted use sources.			
	992042	NIAR MRO Release Inspector			
		Vacant		1.00	83,200
		This position is fully funded from restricted use sources.			
	992043	NIAR MRO Release Inspector			
		Belnap, Daryl	12	1.00	79,040
		This position is fully funded from restricted use sources.			
	992970	NIAR Research Engineer Senior			
		Capps, Christopher	12	1.00	82,000
		This position is fully funded from restricted use sources.			
	992971	NIAR Aircraft Technician, Sr			
		Ballenger, Dale	12	1.00	87,360
		This position is fully funded from restricted use sources.			
	992972	NIAR Aircraft Technician, Sr			
		Beck, Kevin	12	1.00	87,360
		This position is fully funded from restricted use sources.			
	992973	NIAR Aircraft Technician, Sr			
		Jantz, Kevin	12	1.00	72,800
		This position is fully funded from restricted use sources.			
	992974	NIAR Aircraft Technician, Sr			
		Swim, Jacob	12	1.00	70,720
		This position is fully funded from restricted use sources.			
	992975	NIAR Aircraft Technician, Sr			
		Young, Michelle	12	1.00	76,960
		This position is fully funded from restricted use sources.			
	992976	NIAR Aircraft Technician Entry			

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Yardley, Dylan	12	1.00	62,400
		This position is fully funded from restricted use sources.			
	992978	NIAR Research Engineer Senior			
		Richilano, David	12	1.00	96,000
		This position is fully funded from restricted use sources.			
	992982	NIAR Aircraft Technician, Sr			
		Mendenhall, Bryan	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	992989	NIAR Aircraft Technician, Sr			
		Mireles, Sergio	12	1.00	66,560
		This position is fully funded from restricted use sources.			
	992996	Chief Operating Officer, MRO			
		Kampschroeder, Rickie	12	1.00	175,000
		This position is fully funded from restricted use sources.			
	993070	NIAR Engineering Design and Mod Business and Project Manager			
		Bonitati, Allison	12	0.10	14,500
		This position is fully funded from restricted use sources.			
	993259	NIAR Quality Manager			
		Tober, Richard	12	1.00	100,000
		This position is fully funded from restricted use sources.			
	993536	Director, NIAR Engineering Design and Modification			
		Jones, David	12	0.10	26,644
		This position is fully funded from restricted use sources.			
	999243	NIAR Business Manager			
		Jones, Matthew	12	0.10	6,800
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			35,000
1160		Unclass Sal-OT/Comp/AHR			25,000
		Total Unclassified Salaries		**69.30**	**5,253,844**
Total Unclassified Salaries by Fund					
	D11634	RU NIAR-MRO Center		69.30	5,253,844
		Total Unclassified Salaries by Fund		**69.30**	**5,253,844**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			34,713
1830		Regents Retirement			425,063
1850		TIAA Disability			52,209
1911		Medicare			73,622
1912		OASDI			308,828
1750		Dependent Health Insurance			126,341
1950		Single Group Health Insurance			393,418
1970		Workers Compensation			16,224
1980		Unemployment Compensation			4,098
		Total Students and Fringe Benefits			**1,434,516**

W.S.U ANNUAL BUDGET
102831 - NIAR -Maintenance Repair & Overhaul
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Students and Fringe Benefits by Fund					
	D11634	RU NIAR-MRO Center			1,434,516
		Total Students and Fringe Benefits			**1,434,516**
	Total Salaries and Fringe Benefits			**69.30**	**6,688,360**
Total Salaries and Fringe Benefits by Fund					
	D11634	RU NIAR-MRO Center		69.30	6,688,360
		Total Salaries and Fringe Benefits		**69.30**	**6,688,360**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,377,000
7F		Commodities			235,000
7H		Capital Outlay			1,000,000
7X		Indirect Costs			1,000,000
7Z		Transfers Out			500,000
		Total OOE			**5,112,000**
Total OOE by Fund					
	D11634	RU NIAR-MRO Center			4,112,000
	D11637	SRO NIAR Maint Rep&Overhaul Reserve			1,000,000
		Total OOE by Fund			**5,112,000**
	Total FTE and Expenditures			**69.30**	**11,800,360**
Total FTE and Expenditures by Fund					
	D11634	RU NIAR-MRO Center		69.30	10,800,360
	D11637	SRO NIAR Maint Rep&Overhaul Reserve		-	1,000,000
	Total FTE and Expenditures by Fund			**69.30**	**11,800,360**

W.S.U ANNUAL BUDGET
102428 - Molecular Diagnostic Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991434	Clinical Lab Technician, Entry			
		Haas, Joshua	12	1.00	39,520
		This position is fully funded from restricted use sources.			
	991747	MDL Office Manager			
		Preisser, Cheryl	12	1.00	42,994
		This position is fully funded from restricted use sources.			
	991768	Clinical Laboratory Technologist			
		Llamas, Andrea	12	1.00	54,080
		This position is fully funded from restricted use sources.			
	991770	Clinical Laboratory Technologist			
		Boots, Laura	12	1.00	54,080
		This position is fully funded from restricted use sources.			
	991778	Director Laboratory			
		Sorrells, Derek	12	1.00	150,000
		This position is fully funded from restricted use sources.			
	991785	Clinical Laboratory Technologist			
		Moore, Kelsey	12	1.00	55,120
		This position is fully funded from restricted use sources.			
	991790	Clinical Laboratory Technologist			
		Bondie, Heather	12	1.00	54,080
		This position is fully funded from restricted use sources.			
	991792	Processing Technician			
		Hashbarger, Michael	12	1.00	47,840
		This position is fully funded from restricted use sources.			
	992994	Clincl Lab Technologist, Entry			
		Ukoefreso, Nicole	12	1.00	41,600
		This position is fully funded from restricted use sources.			
	993260	Clinical Laboratory Technologist			
		Truong, Tina	12	1.00	56,160
		This position is fully funded from restricted use sources.			
	993279	Clinical Laboratory Technologist			

W.S.U ANNUAL BUDGET
102428 - Molecular Diagnostic Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Nguyen, Van	12	1.00	55,120
		This position is fully funded from restricted use sources.			
	993297	Clinical Laboratory Technologist			
		Kliewer, Katherine	12	1.00	60,320
		This position is fully funded from restricted use sources.			
	993298	Manager, Laboratory			
		Spence, Christopher	12	1.00	56,160
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			121,680
1115		Unclassified Salaries-Add'l Comp			208,264
1190		Unclassified Salaries-Vacation			5,500
		Total Unclassified Salaries		**13.00**	**1,102,518**
Total Unclassified Salaries by Fund					
	D11621	RU Molecular Diagnostic Lab		13.00	1,102,518
		Total Unclassified Salaries by Fund		**13.00**	**1,102,518**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			7,244
1830		Regents Retirement			82,912
1850		TIAA Disability			9,759
1911		Medicare			15,691
1912		OASDI			66,667
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			78,370
1970		Workers Compensation			3,384
1980		Unemployment Compensation			873
		Total Students and Fringe Benefits			**272,310**
Total Students and Fringe Benefits by Fund					
	D11621	RU Molecular Diagnostic Lab			272,310
		Total Students and Fringe Benefits			**272,310**
		Total Salaries and Fringe Benefits		**13.00**	**1,374,828**
Total Salaries and Fringe Benefits by Fund					
	D11621	RU Molecular Diagnostic Lab		13.00	1,374,828
		Total Salaries and Fringe Benefits		**13.00**	**1,374,828**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			557,620
7F		Commodities			8,000
7H		Capital Outlay			200
		Total OOE			**565,820**
Total OOE by Fund					
	D11621	RU Molecular Diagnostic Lab			565,820
		Total OOE by Fund			**565,820**
		Total FTE and Expenditures		**13.00**	**1,940,648**
Total FTE and Expenditures by Fund					
	D11621	RU Molecular Diagnostic Lab		13.00	1,940,648
		Total FTE and Expenditures by Fund		**13.00**	**1,940,648**

W.S.U ANNUAL BUDGET
102406 - Engineering Design and Mod Team
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991697	NIAR Program Lead			
		Quick, Michael	12	1.00	120,000
		This position is fully funded from restricted use sources.			
	992993	Cyber Security Officer			
		Snyder, Chris	12	0.50	75,000
		This position is fully funded from restricted use sources.			
	993070	NIAR Engineering Design and Mod Business and Project Manager			
		Bonitati, Allison	12	0.80	116,000
		This position is fully funded from restricted use sources.			
	993536	Director, NIAR Engineering Design and Modification			
		Jones, David	12	0.80	213,150
		This position is fully funded from restricted use sources.			
	994805	Contracts and Grants Specialist			
		Pulley, Eric	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	999243	NIAR Business Manager			
		Jones, Matthew	12	0.80	54,400
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			50,000
1115		Unclassified Salaries-Add'l Comp			58,000
		Total Unclassified Salaries		**4.90**	**761,550**
Total Unclassified Salaries by Fund					
	D11329	RU Engineering Services - Design		1.08	177,984
	D11338	RU Engineering Services - Stress		1.08	177,984
	D11388	RU Engineering Support Services		2.12	310,291
	D11561	RU Engineering Services - Cert		0.62	95,291
		Total Unclassified Salaries by Fund		**4.90**	**761,550**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			225,000
1760		State Leave Pymt Assessment			6,521
1830		Regents Retirement			60,492
1850		TIAA Disability			7,122
1911		Medicare			10,984
1912		OASDI			40,723

W.S.U ANNUAL BUDGET
102406 - Engineering Design and Mod Team
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1750		Dependent Health Insurance			2,966
1950		Single Group Health Insurance			20,384
1970		Workers Compensation			3,051
1980		Unemployment Compensation			794
		Total Students and Fringe Benefits			**378,037**
Total Students and Fringe Benefits by Fund					
	D11329	RU Engineering Services - Design			104,662
	D11338	RU Engineering Services - Stress			104,662
	D11388	RU Engineering Support Services			148,331
	D11561	RU Engineering Services - Cert			20,382
		Total Students and Fringe Benefits			**378,037**
		Total Salaries and Fringe Benefits		**4.90**	**1,139,587**
Total Salaries and Fringe Benefits by Fund					
	D11329	RU Engineering Services - Design		1.08	282,646
	D11338	RU Engineering Services - Stress		1.08	282,646
	D11388	RU Engineering Support Services		2.12	458,622
	D11561	RU Engineering Services - Cert		0.62	115,673
		Total Salaries and Fringe Benefits		**4.90**	**1,139,587**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			23,862,652
7F		Commodities			5,076,000
7H		Capital Outlay			764,400
7X		Indirect Costs			1,600,002
7Z		Transfers Out			1,600,000
		Total OOE			**32,903,054**
Total OOE by Fund					
	D11329	RU Engineering Services - Design			9,391,011
	D11338	RU Engineering Services - Stress			9,394,990
	D11388	RU Engineering Support Services			9,827,053
	D11561	RU Engineering Services - Cert			2,690,000
	D11425	SRO Eng Design & Modif SC Reserve			1,600,000
		Total OOE by Fund			**32,903,054**
		Total FTE and Expenditures		**4.90**	**34,042,641**
Total FTE and Expenditures by Fund					
	D11329	RU Engineering Services - Design		1.08	9,673,657
	D11338	RU Engineering Services - Stress		1.08	9,677,636
	D11388	RU Engineering Support Services		2.12	10,285,675
	D11561	RU Engineering Services - Cert		0.62	2,805,673
	D11425	SRO Eng Design & Modif SC Reserve		-	1,600,000
		Total FTE and Expenditures by Fund		**4.90**	**34,042,641**

W.S.U ANNUAL BUDGET
102178 - NIAR - Robotics and Automation Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991266	Administrative Specialist			
		Lobato, Tirza	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	991369	NIAR Research Associate			
		Stepp, Joshua	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	992979	NIAR Research Associate			
		Weddle, Bethany	12	1.00	55,016
		This position is fully funded from restricted use sources.			
	993005	NIAR Research Associate			
		Thomas, Brandon	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	993031	NIAR Research Associate			
		McGuire, Lane	12	1.00	50,502
		This position is fully funded from restricted use sources.			
	993261	NIAR Research Technician			
		Gallegos, Katherine	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	995125	Research Scientist			
		Vacant		1.00	55,000
		This position is fully funded from restricted use sources.			
	995271	NIAR Research Engineer			
		Wescott, Michael	12	1.00	89,317
		This position is fully funded from restricted use sources.			
	996004	NIAR Research Engineer			
		VanPelt, Alexander	12	1.00	64,002
		This position is fully funded from restricted use sources.			
	997786	Director, Robotics and Automation Lab			
		Brown, Brian	12	1.00	135,249
		This position is fully funded from restricted use sources.			
	999987	NIAR Research Engineer			

W.S.U ANNUAL BUDGET
102178 - NIAR - Robotics and Automation Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Deegan, Denny	12	1.00	81,200
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			180,000
1115		Unclassified Salaries-Add'l Comp			83,000
		Total Unclassified Salaries		**11.00**	**965,299**
Total Unclassified Salaries by Fund					
	D10153	RU NIAR-Robotics/Automation Lab		11.00	965,299
		Total Unclassified Salaries by Fund		**11.00**	**965,299**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			500,000
1210		Student Salaries-WS-WSU Match			1,600
1220		Student Sal-Workstudy Federal			4,800
1760		State Leave Pymt Assessment			9,720
1830		Regents Retirement			62,081
1850		TIAA Disability			7,859
1911		Medicare			13,725
1912		OASDI			58,666
1750		Dependent Health Insurance			14,820
1950		Single Group Health Insurance			70,533
1970		Workers Compensation			4,541
1980		Unemployment Compensation			1,169
		Total Students and Fringe Benefits			**749,514**
Total Students and Fringe Benefits by Fund					
	D10153	RU NIAR-Robotics/Automation Lab			744,663
	R40041	Federal Work Study Program			4,851
		Total Students and Fringe Benefits			**749,514**
		Total Salaries and Fringe Benefits		**11.00**	**1,714,813**
Total Salaries and Fringe Benefits by Fund					
	D10153	RU NIAR-Robotics/Automation Lab		11.00	1,709,962
	R40041	Federal Work Study Program		-	4,851
		Total Salaries and Fringe Benefits		**11.00**	**1,714,813**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			154,570
7F		Commodities			87,800
7H		Capital Outlay			400,000
7X		Indirect Costs			450,000
7Z		Transfers Out			250,000
		Total OOE			**1,342,370**
Total OOE by Fund					
	D10153	RU NIAR-Robotics/Automation Lab			892,370
	D11422	SRO Robotics & Autom SC Reserve			450,000
		Total OOE by Fund			**1,342,370**
		Total FTE and Expenditures		**11.00**	**3,057,183**
Total FTE and Expenditures by Fund					
	D10153	RU NIAR-Robotics/Automation Lab		11.00	2,602,332
	D11422	SRO Robotics & Autom SC Reserve		-	450,000
	R40041	Federal Work Study Program		-	4,851
		Total FTE and Expenditures by Fund		**11.00**	**3,057,183**

W.S.U ANNUAL BUDGET
102179 - NIAR - Engineering Technologies Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998227	NIAR Research Manager			
		Chankaramangalam, Jeswin	12	1.00	82,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			25,000
1115		Unclassified Salaries-Add'l Comp			20,500
1140		Grad Assistants-Other			50,000
		Total Unclassified Salaries		**1.00**	**177,500**
Total Unclassified Salaries by Fund					
	D10154	RU NIAR-Engineering Tech Lab		1.00	177,500
		Total Unclassified Salaries by Fund		**1.00**	**177,500**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			90,000
1760		State Leave Pymt Assessment			1,767
1830		Regents Retirement			8,714
1850		TIAA Disability			1,025
1911		Medicare			1,807
1912		OASDI			7,724
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			826
1980		Unemployment Compensation			213
		Total Students and Fringe Benefits			**123,618**
Total Students and Fringe Benefits by Fund					
	D10154	RU NIAR-Engineering Tech Lab			123,618
		Total Students and Fringe Benefits			**123,618**
		Total Salaries and Fringe Benefits		**1.00**	**301,118**
Total Salaries and Fringe Benefits by Fund					
	D10154	RU NIAR-Engineering Tech Lab		1.00	301,118
		Total Salaries and Fringe Benefits		**1.00**	**301,118**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,700
7F		Commodities			18,650
7H		Capital Outlay			5,500
7X		Indirect Costs			46,680
7Z		Transfers Out			46,680
		Total OOE			**134,210**
Total OOE by Fund					
	D10154	RU NIAR-Engineering Tech Lab			87,530

W.S.U ANNUAL BUDGET
102179 - NIAR - Engineering Technologies Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D11423	SRO Visual Technology SC Reserve			46,680
		Total OOE by Fund			**134,210**
		Total FTE and Expenditures		**1.00**	**435,328**
Total FTE and Expenditures by Fund					
	D10154	RU NIAR-Engineering Tech Lab		1.00	388,648
	D11423	SRO Visual Technology SC Reserve		-	46,680
		Total FTE and Expenditures by Fund		**1.00**	**435,328**

W.S.U ANNUAL BUDGET
102198 - Aviation Infrastructure - NCAT
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,095,500
7H		Capital Outlay			-
		Total OOE			**5,095,500**
Total OOE by Fund					
A2102		GU SGF NCAT Aviation Infrastr FY21			-
A2202		GU SGF NCAT Aviation Infrastr FY22			5,095,500
		Total OOE by Fund			**5,095,500**
		Total FTE and Expenditures		**-**	**5,095,500**
Total FTE and Expenditures by Fund					
A2102		GU SGF NCAT Aviation Infrastr FY21		-	-
A2202		GU SGF NCAT Aviation Infrastr FY22		-	5,095,500
		Total FTE and Expenditures by Fund		**-**	**5,095,500**

W.S.U ANNUAL BUDGET
102200 - NIAR - CMH17 Training Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			5,800
		Total Unclassified Salaries		**-**	**5,800**
Total Unclassified Salaries by Fund					
	D10659	RU NIAR-CMH17 Handbooks		-	5,800
		Total Unclassified Salaries by Fund		**-**	**5,800**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			39
1830		Regents Retirement			494
1850		TIAA Disability			58
1911		Medicare			85
1912		OASDI			360
1970		Workers Compensation			18
1980		Unemployment Compensation			5
		Total Students and Fringe Benefits			**1,059**
Total Students and Fringe Benefits by Fund					
	D10659	RU NIAR-CMH17 Handbooks			1,059
		Total Students and Fringe Benefits			**1,059**
		Total Salaries and Fringe Benefits		**-**	**6,859**
Total Salaries and Fringe Benefits by Fund					
	D10659	RU NIAR-CMH17 Handbooks		-	6,859
		Total Salaries and Fringe Benefits		**-**	**6,859**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			80,000
		Total OOE			**80,000**
Total OOE by Fund					
	D10381	RU NIAR-CMH17 Meetings			40,000
	D10659	RU NIAR-CMH17 Handbooks			40,000
		Total OOE by Fund			**80,000**
		Total FTE and Expenditures		**-**	**86,859**
Total FTE and Expenditures by Fund					
	D10381	RU NIAR-CMH17 Meetings		-	40,000
	D10659	RU NIAR-CMH17 Handbooks		-	46,859
		Total FTE and Expenditures by Fund		**-**	**86,859**

W.S.U ANNUAL BUDGET
102361 - Aviation Human Factors Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997525	Program Manager			
		Vacant		1.00	53,821
		This position is fully funded from restricted use sources.			
	998974	Research Scientist			
		Vacant		1.00	83,154
		$66,523 of this position is funded from restricted use sources.			
		Total Unclassified Salaries		**2.00**	**136,975**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.20	16,631
	D10681	RU Aviation Human Factors Lab		1.80	120,344
		Total Unclassified Salaries by Fund		**2.00**	**136,975**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(417)
1760		State Leave Pymt Assessment			906
1830		Regents Retirement			-
1850		TIAA Disability			1,372
1911		Medicare			1,988
1912		OASDI			8,494
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			-
1970		Workers Compensation			424
1980		Unemployment Compensation			112
		Total Students and Fringe Benefits			**12,879**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			1,200
	D10681	RU Aviation Human Factors Lab			11,679
		Total Students and Fringe Benefits			**12,879**
		Total Salaries and Fringe Benefits		**2.00**	**149,854**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.20	17,831
	D10681	RU Aviation Human Factors Lab		1.80	132,023
		Total Salaries and Fringe Benefits		**2.00**	**149,854**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102361 - Aviation Human Factors Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**2.00**	**149,854**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.20	17,831
	D10681	RU Aviation Human Factors Lab		1.80	132,023
		Total FTE and Expenditures by Fund		**2.00**	**149,854**

W.S.U ANNUAL BUDGET
102411 - Human Subjects/IRB
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			2,000
1115		Unclassified Salaries-Add'l Comp			11,000
		Total Unclassified Salaries		**-**	**13,000**
Total Unclassified Salaries by Fund					
	D11491	SRO RTT Human Subjects IRB		-	13,000
		Total Unclassified Salaries by Fund		**-**	**13,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			86
1830		Regents Retirement			936
1850		TIAA Disability			110
1911		Medicare			189
1912		OASDI			806
1970		Workers Compensation			41
1980		Unemployment Compensation			11
		Total Students and Fringe Benefits			**2,179**
Total Students and Fringe Benefits by Fund					
	D11491	SRO RTT Human Subjects IRB			2,179
		Total Students and Fringe Benefits			**2,179**
		Total Salaries and Fringe Benefits		**-**	**15,179**
Total Salaries and Fringe Benefits by Fund					
	D11491	SRO RTT Human Subjects IRB		-	15,179
		Total Salaries and Fringe Benefits		**-**	**15,179**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,821
		Total OOE			**4,821**
Total OOE by Fund					
	D11491	SRO RTT Human Subjects IRB			4,821
		Total OOE by Fund			**4,821**
		Total FTE and Expenditures		**-**	**20,000**
Total FTE and Expenditures by Fund					
	D11491	SRO RTT Human Subjects IRB		-	20,000
		Total FTE and Expenditures by Fund		**-**	**20,000**

W.S.U ANNUAL BUDGET
101585 - Industry & Defense ComplianceOffice
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	997727	Director, Intellectual Property and Research Compliance			
		Vacant		1.00	110,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**110,000**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	-
	D11097	SRO Ind & Def Compliance Office		1.00	110,000
		Total Unclassified Salaries by Fund		**1.00**	**110,000**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				-
1760	State Leave Pymt Assessment				726
1830	Regents Retirement				-
1850	TIAA Disability				1,100
1911	Medicare				1,595
1912	OASDI				6,820
1750	Dependent Health Insurance				-
1950	Single Group Health Insurance				-
1970	Workers Compensation				339
1980	Unemployment Compensation				88
		Total Students and Fringe Benefits			**10,668**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			-
	D11097	SRO Ind & Def Compliance Office			10,668
		Total Students and Fringe Benefits			**10,668**
		Total Salaries and Fringe Benefits		**1.00**	**120,668**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	-
	D11097	SRO Ind & Def Compliance Office		1.00	120,668
		Total Salaries and Fringe Benefits		**1.00**	**120,668**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				60,000
		Total OOE			**60,000**
Total OOE by Fund					
	D11097	SRO Ind & Def Compliance Office			60,000
		Total OOE by Fund			**60,000**
		Total FTE and Expenditures		**1.00**	**180,668**

W.S.U ANNUAL BUDGET
101585 - Industry & Defense ComplianceOffice
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	-
	D11097	SRO Ind & Def Compliance Office		1.00	180,668
	Total FTE and Expenditures by Fund			**1.00**	**180,668**

W.S.U ANNUAL BUDGET
102834 - Industry & Defense Administration
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991412	HR Director			
		Holsteen, Marcie	12	1.00	115,000
		This position is fully funded from restricted use sources.			
	991751	NIAR Executive Business Administrator			
		Nordyke, Austin	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	992999	IDP AVP Research Operations/NIAR Director Research and Developn			
		Harter, Pierre	12	1.00	175,000
		This position is fully funded from restricted use sources.			
	993282	HR Generalist			
		Irish, Mikayla	12	1.00	46,800
		This position is fully funded from restricted use sources.			
	993732	IDP AVP Business Finance and Operations			
		Loss, Caleb	12	1.00	160,000
		This position is fully funded from restricted use sources.			
	994404	IDP Director Research Office			
		Davis, Karen	12	1.00	130,000
		This position is fully funded from restricted use sources.			
	994473	NIAR Federal Contract and Compliance Manager			
		Holloway, Moniqueka	12	1.00	92,024
		This position is fully funded from restricted use sources.			
	995115	NIAR Contracts & Accounts Administrator			
		Mathias, Jamie	12	1.00	55,000
		This position is fully funded from restricted use sources.			
	995274	NIAR Federal Contract and Compliance Lead Manager			
		Calhoun, Monica	12	1.00	95,238
		This position is fully funded from restricted use sources.			
	995462	NIAR Contract and Accounts Administrator			
		Danford, Derek	12	1.00	57,000
		This position is fully funded from restricted use sources.			
	996605	IDP Research Grant Administrator			

W.S.U ANNUAL BUDGET
102834 - Industry & Defense Administration
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Smith, Amy	12	1.00	55,910
		This position is fully funded from restricted use sources.			
	996926	IDP Research Grant Administrator, Senior			
		Hunt, Sarah	12	1.00	63,690
		This position is fully funded from restricted use sources.			
	997581	Deputy General Counsel			
		Jacob-Warren, Misha	12	0.20	35,000
		This position is fully funded from restricted use sources.			
	997637	Contract/Grant Manager and FAA Project Manager			
		Sorensen-Haggard, Lisa	12	1.00	113,000
		This position is fully funded from restricted use sources.			
	997711	Senior Vice President for Industry and Defense Programs and Executive Director of NIAR			
		Tomblin, John	12	0.50	238,703
		This position is fully funded from restricted use sources.			
	997732	General Counsel			
		Boden, Stacia	12	0.18	38,846
		This position is fully funded from restricted use sources.			
	998278	Director of Financial Services Special Projects			
		Tatro, Lois	12	0.60	130,000
		This position is fully funded from restricted use sources.			
	998561	IDP Contract and Grant Specialist, Senior			
		Melgren, David	12	1.00	75,000
		This position is fully funded from restricted use sources.			
	999097	Business Technology Analyst Senior			
		Nguyen, Annie	12	0.50	40,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**15.98**	**1,766,211**
Total Unclassified Salaries by Fund					
	D11682	SRO Industry & Def IDC Admin Exp		15.98	1,766,211
		Total Unclassified Salaries by Fund		**15.98**	**1,766,211**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			11,662
1810		KPERS Retirement			8,974
1830		Regents Retirement			144,722
1850		TIAA Disability			17,666
1911		Medicare			25,130
1912		OASDI			93,803
1750		Dependent Health Insurance			32,234
1950		Single Group Health Insurance			107,368
1970		Workers Compensation			5,450
1980		Unemployment Compensation			1,392

W.S.U ANNUAL BUDGET
102834 - Industry & Defense Administration
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**448,401**
Total Students and Fringe Benefits by Fund					
	D11682	SRO Industry & Def IDC Admin Exp			448,401
		Total Students and Fringe Benefits			**448,401**
		Total Salaries and Fringe Benefits		**15.98**	**2,214,612**
Total Salaries and Fringe Benefits by Fund					
	D11682	SRO Industry & Def IDC Admin Exp		15.98	2,214,612
		Total Salaries and Fringe Benefits		**15.98**	**2,214,612**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			70,000
7F		Commodities			10,000
7H		Capital Outlay			20,000
		Total OOE			**100,000**
Total OOE by Fund					
	D11682	SRO Industry & Def IDC Admin Exp			100,000
		Total OOE by Fund			**100,000**
		Total FTE and Expenditures		**15.98**	**2,314,612**
Total FTE and Expenditures by Fund					
	D11682	SRO Industry & Def IDC Admin Exp		15.98	2,314,612
		Total FTE and Expenditures by Fund		**15.98**	**2,314,612**

W.S.U ANNUAL BUDGET
102835 - Industry & Defense IDC Recovery
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995338	Director of WSU Hub for Cybersecurity Education and Awareness			
		Jabara, Joseph	12	0.50	37,500
		This position is fully funded from restricted use sources.			
	996737	Associate Vice President for Industry Engagement and Applied Learning			
		Witherspoon, Tonya	12	1.00	152,250
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.50**	**189,750**
Total Unclassified Salaries by Fund					
	D11681	SRO Industry & Def IDC Funded Prgms		1.50	189,750
		Total Unclassified Salaries by Fund		**1.50**	**189,750**
		STUDENT ASSISTANTS AND BENEFITS			
	1760	State Leave Pymt Assessment			1,253
	1830	Regents Retirement			16,130
	1850	TIAA Disability			1,898
	1911	Medicare			2,650
	1912	OASDI			11,063
	1750	Dependent Health Insurance			5,558
	1950	Single Group Health Insurance			11,756
	1970	Workers Compensation			585
	1980	Unemployment Compensation			147
		Total Students and Fringe Benefits			**51,040**
Total Students and Fringe Benefits by Fund					
	D11681	SRO Industry & Def IDC Funded Prgms			51,040
		Total Students and Fringe Benefits			**51,040**
		Total Salaries and Fringe Benefits		**1.50**	**240,790**
Total Salaries and Fringe Benefits by Fund					
	D11681	SRO Industry & Def IDC Funded Prgms		1.50	240,790
		Total Salaries and Fringe Benefits		**1.50**	**240,790**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**

W.S.U ANNUAL BUDGET
102835 - Industry & Defense IDC Recovery
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**1.50**	**240,790**
Total FTE and Expenditures by Fund					
	D11681	SRO Industry & Def IDC Funded Prgms		1.50	240,790
	Total FTE and Expenditures by Fund			**1.50**	**240,790**

W.S.U ANNUAL BUDGET
102837 - Industry & Defense Communications
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997124	Director of Communications and Special Programs			
		Friess, Tracee	12	1.00	152,113
		This position is fully funded from restricted use sources.			
	997135	Coordinator, Research Communication and Special Programs			
		Sharkey, Katie	12	1.00	58,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**2.00**	**210,113**
Total Unclassified Salaries by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.00	210,113
		Total Unclassified Salaries by Fund		**2.00**	**210,113**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			6,720
1760		State Leave Pymt Assessment			1,432
1830		Regents Retirement			17,860
1850		TIAA Disability			2,102
1911		Medicare			2,978
1912		OASDI			12,341
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			669
1980		Unemployment Compensation			171
		Total Students and Fringe Benefits			**67,357**
Total Students and Fringe Benefits by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic			67,357
		Total Students and Fringe Benefits			**67,357**
		Total Salaries and Fringe Benefits		**2.00**	**277,470**
Total Salaries and Fringe Benefits by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.00	277,470
		Total Salaries and Fringe Benefits		**2.00**	**277,470**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			43,210
7F		Commodities			14,760
7H		Capital Outlay			2,500
		Total OOE			**60,470**
Total OOE by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic			60,470

W.S.U ANNUAL BUDGET
102837 - Industry & Defense Communications
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		Total OOE by Fund			**60,470**
		Total FTE and Expenditures		**2.00**	**337,940**
Total FTE and Expenditures by Fund					
	D11685	SRO Industry & Def Comm/Mrktg Offic		2.00	337,940
		Total FTE and Expenditures by Fund		**2.00**	**337,940**

W.S.U ANNUAL BUDGET
103065 - Strategic Initiatives
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997446	Partner Relations			
		Gegen, Madison	12	1.00	39,520
		This position is fully funded from restricted use sources.			
	997954	Strategic Initiatives Program Director			
		Whitson, Sherry	12	1.00	91,552
		This position is fully funded from restricted use sources.			
	998665	Executive Assistant			
		Myrtle, Angela	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	999018	Associate Vice President for Strategic Initiative			
		Franklin, Debra	12	1.00	103,752
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**4.00**	**286,824**
Total Unclassified Salaries by Fund					
	D11521	SRO Center for Strategic Initiative		4.00	286,824
		Total Unclassified Salaries by Fund		**4.00**	**286,824**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,895
1830		Regents Retirement			24,381
1850		TIAA Disability			2,870
1911		Medicare			4,047
1912		OASDI			17,292
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			885
1980		Unemployment Compensation			225
		Total Students and Fringe Benefits			**82,516**
Total Students and Fringe Benefits by Fund					
	D11521	SRO Center for Strategic Initiative			82,516
		Total Students and Fringe Benefits			**82,516**
		Total Salaries and Fringe Benefits		**4.00**	**369,340**
Total Salaries and Fringe Benefits by Fund					
	D11521	SRO Center for Strategic Initiative		4.00	369,340
		Total Salaries and Fringe Benefits		**4.00**	**369,340**

W.S.U ANNUAL BUDGET
103065 - Strategic Initiatives
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,000
7F		Commodities			2,500
7Z		Transfers Out			20,000
		Total OOE			**24,500**
Total OOE by Fund					
	D11382	RU Center for Strategic Initiatives			20,000
	D11521	SRO Center for Strategic Initiative			4,500
		Total OOE by Fund			**24,500**
		Total FTE and Expenditures		**4.00**	**393,840**
Total FTE and Expenditures by Fund					
	D11382	RU Center for Strategic Initiatives		-	20,000
	D11521	SRO Center for Strategic Initiative		4.00	373,840
		Total FTE and Expenditures by Fund		**4.00**	**393,840**

W.S.U ANNUAL BUDGET
102368 - Innovation Campus
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,959,700
		Total OOE			**1,959,700**
Total OOE by Fund					
	A2101	GU SGF Innovation Campus FY21			-
	A2201	GU SGF Innovation Campus FY22			1,959,700
		Total OOE by Fund			**1,959,700**
		Total FTE and Expenditures		**-**	**1,959,700**
Total FTE and Expenditures by Fund					
	A2101	GU SGF Innovation Campus FY21		-	-
	A2201	GU SGF Innovation Campus FY22		-	1,959,700
		Total FTE and Expenditures by Fund		**-**	**1,959,700**

W.S.U ANNUAL BUDGET
102385 - Ennovar-Solution Ref Arch Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994828	Level 2 Service Desk Analyst			
		Vacant		1.00	45,675
		This position is fully funded from restricted use sources.			
	994845	Level 2 Service Desk Analyst			
		Schild, Jesse	12	1.00	59,000
		This position is fully funded from restricted use sources.			
	998688	Research Technology Director			
		Forney, Matthew	12	1.00	130,047
		This position is fully funded from restricted use sources.			
	998715	Level 2 Service Desk Analyst			
		Wilson, Stephen	12	1.00	54,810
		This position is fully funded from restricted use sources.			
	998723	Level 2 Service Desk Analyst			
		Torline, Nicholas	12	1.00	50,750
		This position is fully funded from restricted use sources.			
	998763	Hardware Engineer			
		Vacant		1.00	42,032
		This position is fully funded from restricted use sources.			
	998765	Operations Manager			
		Rose, Thomas	12	1.00	97,680
		This position is fully funded from restricted use sources.			
	998791	Hardware Engineer			
		Vacant		1.00	41,410
		This position is fully funded from restricted use sources.			
	999168	Service Desk Analyst Level 2			
		Bishop, Terry	12	1.00	50,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			200,000
1115		Unclassified Salaries-Add'l Comp			30,000
1130		Grad Assistants-Research			5,000
		Total Unclassified Salaries		**9.00**	**806,404**
Total Unclassified Salaries by Fund					

W.S.U ANNUAL BUDGET
102385 - Ennovar-Solution Ref Arch Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D19300	RU ENNOVAR SRA Overhead		9.00	806,404
		Total Unclassified Salaries by Fund		**9.00**	**806,404**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			600,100
1760		State Leave Pymt Assessment			9,287
1830		Regents Retirement			40,145
1850		TIAA Disability			6,018
1911		Medicare			11,440
1912		OASDI			48,899
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			47,022
1970		Workers Compensation			4,336
1980		Unemployment Compensation			1,121
		Total Students and Fringe Benefits			**775,778**
Total Students and Fringe Benefits by Fund					
	D19300	RU ENNOVAR SRA Overhead			775,778
		Total Students and Fringe Benefits			**775,778**
		Total Salaries and Fringe Benefits		**9.00**	**1,582,182**
Total Salaries and Fringe Benefits by Fund					
	D19300	RU ENNOVAR SRA Overhead		9.00	1,582,182
		Total Salaries and Fringe Benefits		**9.00**	**1,582,182**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			60,300
7F		Commodities			10,500
7H		Capital Outlay			11,500
7X		Indirect Costs			311,500
7Z		Transfers Out			516,586
		Total OOE			**910,386**
Total OOE by Fund					
	D19300	RU ENNOVAR SRA Overhead			425,486
	D11554	SRO Ennovar Reserve			484,900
		Total OOE by Fund			**910,386**
		Total FTE and Expenditures		**9.00**	**2,492,568**
Total FTE and Expenditures by Fund					
	D19300	RU ENNOVAR SRA Overhead		9.00	2,007,668
	D11554	SRO Ennovar Reserve		-	484,900
		Total FTE and Expenditures by Fund		**9.00**	**2,492,568**

W.S.U ANNUAL BUDGET
102380 - GoCreate Maker Space
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997430	Assistant Director GoCreate			
		McCollum, Kimberly	12	1.00	68,665
		This position is fully funded from restricted use sources.			
	998590	GoCreate Facility Manager			
		Wiseman, Kenneth	12	1.00	68,665
		This position is fully funded from restricted use sources.			
	998603	GoCreate Maintenance Supervisor			
		Herold, Edward	12	1.00	44,863
		This position is fully funded from restricted use sources.			
	998618	Facilities Operations Coordinator			
		Bailey, Dalton	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	998771	GoCreate Director			
		Masterson, Ty	12	1.00	150,277
		This position is fully funded from restricted use sources.			
	999262	Facilities Operations Coordinator			
		Gegen, Tanner	12	1.00	35,568
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**6.00**	**403,606**
Total Unclassified Salaries by Fund					
	D11189	RU GoCreate Maker Space		6.00	403,606
		Total Unclassified Salaries by Fund		**6.00**	**403,606**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			80,000
1760		State Leave Pymt Assessment			3,195
1830		Regents Retirement			34,310
1850		TIAA Disability			4,038
1911		Medicare			5,682
1912		OASDI			23,820
1750		Dependent Health Insurance			11,115
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			1,493

W.S.U ANNUAL BUDGET
102380 - GoCreate Maker Space
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1980		Unemployment Compensation			380
		Total Students and Fringe Benefits			**188,242**
Total Students and Fringe Benefits by Fund					
	D11189	RU GoCreate Maker Space			188,242
		Total Students and Fringe Benefits			**188,242**
		Total Salaries and Fringe Benefits		**6.00**	**591,848**
Total Salaries and Fringe Benefits by Fund					
	D11189	RU GoCreate Maker Space		6.00	591,848
		Total Salaries and Fringe Benefits		**6.00**	**591,848**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			100,200
7F		Commodities			104,100
7H		Capital Outlay			21,025
7V		Miscellaneous Non Expense			2,000
		Total OOE			**227,325**
Total OOE by Fund					
	D11189	RU GoCreate Maker Space			95,125
	D11501	RU GoCreate Wood Studio			9,200
	D11502	RU GoCreate Metal Studio			50,000
	D11503	RU GoCreate Textile Studio			27,400
	D11504	RU GoCreate Tool Crib			2,200
	D11505	RU GoCreate Paint Studio			300
	D11506	RU GoCreate Design Studio			43,100
		Total OOE by Fund			**227,325**
		Total FTE and Expenditures		**6.00**	**819,173**
Total FTE and Expenditures by Fund					
	D11189	RU GoCreate Maker Space		6.00	686,973
	D11501	RU GoCreate Wood Studio		-	9,200
	D11502	RU GoCreate Metal Studio		-	50,000
	D11503	RU GoCreate Textile Studio		-	27,400
	D11504	RU GoCreate Tool Crib		-	2,200
	D11505	RU GoCreate Paint Studio		-	300
	D11506	RU GoCreate Design Studio		-	43,100
		Total FTE and Expenditures by Fund		**6.00**	**819,173**

W.S.U ANNUAL BUDGET
102421 - Industry Community Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			43,145
1130		Grad Assistants-Research			323,000
		Total Unclassified Salaries		**-**	**366,145**
Total Unclassified Salaries by Fund					
	D11511	RU Contract Applied Learning		-	366,145
		Total Unclassified Salaries by Fund		**-**	**366,145**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,000,000
1760		State Leave Pymt Assessment			9,017
1911		Medicare			626
1912		OASDI			2,675
1970		Workers Compensation			4,208
1980		Unemployment Compensation			1,093
		Total Students and Fringe Benefits			**1,017,619**
Total Students and Fringe Benefits by Fund					
	D11511	RU Contract Applied Learning			1,017,619
		Total Students and Fringe Benefits			**1,017,619**
		Total Salaries and Fringe Benefits		**-**	**1,383,764**
Total Salaries and Fringe Benefits by Fund					
	D11511	RU Contract Applied Learning		-	1,383,764
		Total Salaries and Fringe Benefits		**-**	**1,383,764**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			265,489
7F		Commodities			97,747
7X		Indirect Costs			40,000
		Total OOE			**403,236**
Total OOE by Fund					
	D11511	RU Contract Applied Learning			403,236
		Total OOE by Fund			**403,236**
		Total FTE and Expenditures		**-**	**1,787,000**
Total FTE and Expenditures by Fund					
	D11511	RU Contract Applied Learning		-	1,787,000
		Total FTE and Expenditures by Fund		**-**	**1,787,000**

W.S.U ANNUAL BUDGET
102418 - Office of Applied & Exp Learning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993012	Employment & Student Development Coordinator			
		Minor, Lance	12	1.00	50,000
	993021	Director - Applied and Experiential Learning			
		Austin, Brian	12	1.00	65,000
		$12,818 of this position is funded from restricted use sources.			
	997587	Assistant Director, Applied Learning & Professional Development			
		Bengtson, Mark	12	1.00	55,000
	998370	Employment & Student Development Coordinator			
		Vacant		1.00	3,146
	998701	Employer Relations Employment Manager			
		Nold, Megan	12	1.00	36,254
1140		Grad Assistants-Other			40,000
		Total Unclassified Salaries		**5.00**	**249,400**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	79,400
	A2000	GU General Fees Fund		2.80	157,182
	R40041	Federal Work Study Program		0.20	12,818
		Total Unclassified Salaries by Fund		**5.00**	**249,400**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			5,000
1690		Shrinkage			(6,854)
1760		State Leave Pymt Assessment			1,681
1830		Regents Retirement			17,533
1850		TIAA Disability			2,096
1911		Medicare			2,921
1912		OASDI			12,483
1750		Dependent Health Insurance			7,411
1950		Single Group Health Insurance			23,512
1970		Workers Compensation			788
1980		Unemployment Compensation			200
		Total Students and Fringe Benefits			**66,771**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			12,927
	A2000	GU General Fees Fund			44,199
	D11524	RU Office ofApplied & Exp Learning			5,053

W.S.U ANNUAL BUDGET
102418 - Office of Applied & Exp Learning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	R40041	Federal Work Study Program			4,592
		Total Students and Fringe Benefits			**66,771**
		Total Salaries and Fringe Benefits		**5.00**	**316,171**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	92,327
	A2000	GU General Fees Fund		2.80	201,381
	D11524	RU Office ofApplied & Exp Learning		-	5,053
	R40041	Federal Work Study Program		0.20	17,410
		Total Salaries and Fringe Benefits		**5.00**	**316,171**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			14,947
		Total OOE			**14,947**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
	D11524	RU Office ofApplied & Exp Learning			14,947
		Total OOE by Fund			**14,947**
		Total FTE and Expenditures		**5.00**	**331,118**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	92,327
	A2000	GU General Fees Fund		2.80	201,381
	D11524	RU Office ofApplied & Exp Learning		-	20,000
	R40041	Federal Work Study Program		0.20	17,410
		Total FTE and Expenditures by Fund		**5.00**	**331,118**

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991079	KanCare Ombudsman Volunteer Project Specialist			
		Myers, Aurora	12	1.00	42,000
		This position is fully funded from restricted use sources.			
	991126	Public Health Project Manager			
		Vacant		1.00	48,500
		This position is fully funded from restricted use sources.			
	991215	Organization and Collaboration Assistant			
		Que, Rexy	12	1.00	37,440
		This position is fully funded from restricted use sources.			
	991459	Public Health Project Manager			
		Green, Daniel	12	1.00	51,000
		This position is fully funded from restricted use sources.			
	991955	Administrative Assistant			
		Burris, Yvonne	12	1.00	33,550
		This position is fully funded from restricted use sources.			
	992032	CEI Communications Manager			
		Vacant		1.00	65,000
		This position is fully funded from restricted use sources.			
	993008	Validation Reviewer			
		Rogers, Cy	12	1.00	38,896
		This position is fully funded from restricted use sources.			
		Gilliland, Jaime	12	1.00	50,400
		This position is fully funded from restricted use sources.			
	993013	AmeriCorps Project Assistant			
		Wenger, Elizabeth	12	1.00	31,200
		This position is fully funded from restricted use sources.			
	993015	Prevention Initiatives Youth Specialist			
		Hernandez, Gabriela	12	1.00	40,425
		This position is fully funded from restricted use sources.			
	993020	Design Specialist			
		Vacant		1.00	45,011

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	993024	Organizational Development Assistant			
		Jones, Lisa	12	1.00	37,440
		This position is fully funded from restricted use sources.			
	993026	KanCare Ombudsman Volunteer Project Specialist			
		Walker, Ellen	12	1.00	44,000
		This position is fully funded from restricted use sources.			
	993262	Multimedia Coordinator			
		Issa, Hannah	12	1.00	40,019
		This position is fully funded from restricted use sources.			
	993265	Public Health Project Manager			
		Payne, Tina	12	1.00	53,000
		This position is fully funded from restricted use sources.			
	993299	Public Health Project Manager			
		Mayes, Paigton	12	1.00	49,000
		This position is fully funded from restricted use sources.			
	993337	Design Specialist			
		Serrano, Fidel	12	1.00	45,011
		This position is fully funded from restricted use sources.			
	993531	Community & Organizational Specialist			
		Petroucheva, Ludmila	12	1.00	47,008
		This position is fully funded from restricted use sources.			
	993544	Prevention and Promotion Specialist			
		Houston, Patricia	12	1.00	58,616
		This position is fully funded from restricted use sources.			
	993574	Creative Content Specialist			
		Edwards, Michelle	12	1.00	42,630
		This position is fully funded from restricted use sources.			
	994035	Organization and Collaboration Specialist			
		May, Zane	12	1.00	43,890
		This position is fully funded from restricted use sources.			
	994109	Organization and Collaboration Specialist			
		Barrera, Daniel	12	1.00	46,200
		This position is fully funded from restricted use sources.			
	994149	Project Manager			
		Vacant		1.00	53,795
		This position is fully funded from restricted use sources.			
	994168	Public Health Project Manager			
		Wilson, JaNeshia	12	1.00	55,000
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	994504	Prevention Initiatives Specialist			
		Stang, Janell	12	1.00	49,774
		This position is fully funded from restricted use sources.			
	994526	Public Health Project Manager			
		Ast, Danielle	12	1.00	54,648
		This position is fully funded from restricted use sources.			
	994539	Project Specialist			
		Helmer, Kristina	12	0.75	38,750
		This position is fully funded from restricted use sources.			
	994564	Director of Operations and Finance			
		Perkins, Heather	12	1.00	89,890
		This position is fully funded from restricted use sources.			
	994581	Senior Research Associate			
		Lebrun-Martin, Cassandra	12	1.00	50,750
		This position is fully funded from restricted use sources.			
	994582	Project Specialist			
		Gaughan, Angela	12	1.00	48,742
		This position is fully funded from restricted use sources.			
	994715	Operations Coordinator			
		Youle, Candace	12	1.00	71,275
		This position is fully funded from restricted use sources.			
	994717	Public Health Project Manager			
		Smith, Jessica	12	1.00	70,210
		This position is fully funded from restricted use sources.			
	994723	Director of the Center for Applied Research and Evaluation			
		Gregory, Tara	12	1.00	94,369
		This position is fully funded from restricted use sources.			
	994727	Financial Operations Specialist			
		Becker Amend, Amy	12	1.00	47,341
		This position is fully funded from restricted use sources.			
	994729	Community and Org Specialist			
		Turner, Percy	12	1.00	49,500
		This position is fully funded from restricted use sources.			
	994731	Executive Director			
		Wituk, Scott	12	1.00	156,928
		This position is fully funded from restricted use sources.			
	994734	Prevention Initiatives Coordinator			
		Childs, Chad	12	1.00	75,658
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	994777	Director of the Center for Organizational Development and Collaborati			
		Pacic, Jennifer	12	1.00	85,412
		This position is fully funded from restricted use sources.			
	994778	Director of the Center for ImpACT			
		Cornejo, Teresa	12	1.00	75,190
		This position is fully funded from restricted use sources.			
	994811	Strategic Development Coordinator			
		McEwen Crane, Joyce	12	1.00	93,818
		This position is fully funded from restricted use sources.			
	994966	Director of the Center for Leadership Development			
		Bate, Seth	12	1.00	72,000
		This position is fully funded from restricted use sources.			
	995499	Developer/Programmer			
		Earnest, Mark	12	0.50	36,951
		This position is fully funded from restricted use sources.			
	995735	Research Assistant			
		Mould, Ciara	12	0.75	26,520
		This position is fully funded from restricted use sources.			
	995819	Director of the Center for Public Health Initiatives			
		Davis, AAron	12	1.00	86,981
		This position is fully funded from restricted use sources.			
	996519	Public Health Coordinator			
		Kane, Tyler	12	1.00	80,021
		This position is fully funded from restricted use sources.			
	996570	CEI Community and Organizational Specialist			
		Moore, Kaela	12	1.00	58,800
		This position is fully funded from restricted use sources.			
	996655	Organizational Development and Collaboration Projects Coordinator			
		McMahon, Carri	12	1.00	68,385
		This position is fully funded from restricted use sources.			
	996945	Project Manager Public Health Initiatives			
		Rankin, Alissa	12	1.00	55,877
		This position is fully funded from restricted use sources.			
	996977	Child and Family Research Coordinator			
		Schrepferman, Lynn	12	1.00	86,181
		This position is fully funded from restricted use sources.			
	997224	Early Childhood Project Specialist			
		Mullen, Leeanne	12	1.00	54,087
		This position is fully funded from restricted use sources.			
	997363	Financial Operations Specialist			

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Allen, David	12	1.00	38,688
		This position is fully funded from restricted use sources.			
	997459	Evaluation Projects Coordinator			
		Jolley, Sarah	12	1.00	75,313
		This position is fully funded from restricted use sources.			
	998906	Research Scientist			
		Freund, Nicole	12	1.00	59,390
		This position is fully funded from restricted use sources.			
	998907	Research Assistant			
		Vacant		1.00	43,680
		This position is fully funded from restricted use sources.			
	999202	Early Childhood Coordinator			
		Maack, Anne	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	999256	Financial Analyst			
		Jamil, Asher	12	1.00	60,961
		This position is fully funded from restricted use sources.			
	999286	Organizational Development and Collaboration Projects Coordinator			
		Baker, Vincetta	12	1.00	61,600
		This position is fully funded from restricted use sources.			
	999346	Public Health Initiatives Project Specialist			
		Lohf, Vanessa	12	1.00	58,775
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			750,000
1115		Unclassified Salaries-Add'l Comp			30,000
1130		Grad Assistants-Research			30,000
		Total Unclassified Salaries		**57.00**	**4,155,497**
Total Unclassified Salaries by Fund					
	D10878	RU Community Engagement Institute		57.00	3,755,497
	D11556	SRO CEI Reserve		-	400,000
		Total Unclassified Salaries by Fund		**57.00**	**4,155,497**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			30,000
1760		State Leave Pymt Assessment			27,653
1810		KPERS Retirement			5,452
1830		Regents Retirement			261,891
1850		TIAA Disability			33,775
1911		Medicare			58,420
1912		OASDI			249,061
1750		Dependent Health Insurance			74,100
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			366,712
1970		Workers Compensation			12,924
1980		Unemployment Compensation			3,300

W.S.U ANNUAL BUDGET
103003 - Community Engagement Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**1,123,288**
Total Students and Fringe Benefits by Fund					
	D10878	RU Community Engagement Institute			1,088,496
	D11556	SRO CEI Reserve			34,792
		Total Students and Fringe Benefits			**1,123,288**
		Total Salaries and Fringe Benefits		**57.00**	**5,278,785**
Total Salaries and Fringe Benefits by Fund					
	D10878	RU Community Engagement Institute		57.00	4,843,993
	D11556	SRO CEI Reserve		-	434,792
		Total Salaries and Fringe Benefits		**57.00**	**5,278,785**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			821,261
7F		Commodities			64,500
7H		Capital Outlay			42,711
7L		Grants Claims & Shared Revenue			5,000
7X		Indirect Costs			500,000
7Z		Transfers Out			2,673,743
		Total OOE			**4,107,215**
Total OOE by Fund					
	D10878	RU Community Engagement Institute			3,191,007
	D11568	RU CEI Direct Care Workers			51,000
	D11556	SRO CEI Reserve			865,208
		Total OOE by Fund			**4,107,215**
		Total FTE and Expenditures		**57.00**	**9,386,000**
Total FTE and Expenditures by Fund					
	D10878	RU Community Engagement Institute		57.00	8,035,000
	D11568	RU CEI Direct Care Workers		-	51,000
	D11556	SRO CEI Reserve		-	1,300,000
		Total FTE and Expenditures by Fund		**57.00**	**9,386,000**

W.S.U ANNUAL BUDGET
103004 - Ctr for Innovation & Enterprise Eng
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,000
		Total OOE			**2,000**
Total OOE by Fund					
	D10377	RU Ctr-Innov & Enterprise Eng			2,000
		Total OOE by Fund			**2,000**
		Total FTE and Expenditures		**-**	**2,000**
Total FTE and Expenditures by Fund					
	D10377	RU Ctr-Innov & Enterprise Eng		-	2,000
		Total FTE and Expenditures by Fund		**-**	**2,000**

W.S.U ANNUAL BUDGET
102364 - Human Performance Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992001	Human Performance Laboratory Technician			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	997636	Assistant Professor			
		VanRavenhorst-Bell, Heidi	9	0.30	18,014
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			808
		Total Unclassified Salaries		**1.30**	**58,822**
Total Unclassified Salaries by Fund					
	D10685	RU Human Performance Laboratory		1.30	58,822
		Total Unclassified Salaries by Fund		**1.30**	**58,822**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			389
1830		Regents Retirement			1,532
1850		TIAA Disability			581
1911		Medicare			851
1912		OASDI			3,638
1970		Workers Compensation			183
1980		Unemployment Compensation			48
		Total Students and Fringe Benefits			**7,222**
Total Students and Fringe Benefits by Fund					
	D10685	RU Human Performance Laboratory			7,222
		Total Students and Fringe Benefits			**7,222**
		Total Salaries and Fringe Benefits		**1.30**	**66,044**
Total Salaries and Fringe Benefits by Fund					
	D10685	RU Human Performance Laboratory		1.30	66,044
		Total Salaries and Fringe Benefits		**1.30**	**66,044**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.30**	**66,044**
Total FTE and Expenditures by Fund					
	D10685	RU Human Performance Laboratory		1.30	66,044

W.S.U ANNUAL BUDGET
102364 - Human Performance Laboratory
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures by Fund			**1.30**	**66,044**

W.S.U ANNUAL BUDGET
103063 - CSFRG - Cyber Security & Forensics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991752	Information Assurance & Senior Security Engineer			
		Neelly, Justin	12	1.00	105,000
		This position is fully funded from restricted use sources.			
	991774	Cyber Security Analyst			
		Vacant		1.00	85,000
		This position is fully funded from restricted use sources.			
	992993	Cyber Security Officer			
		Snyder, Chris	12	0.50	75,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**2.50**	**265,000**
Total Unclassified Salaries by Fund					
	D19306	RU ENNOVAR CSFRG		2.50	265,000
		Total Unclassified Salaries by Fund		**2.50**	**265,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,749
1830		Regents Retirement			15,301
1850		TIAA Disability			2,650
1911		Medicare			3,795
1912		OASDI			15,996
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			817
1980		Unemployment Compensation			210
		Total Students and Fringe Benefits			**52,060**
Total Students and Fringe Benefits by Fund					
	D19306	RU ENNOVAR CSFRG			52,060
		Total Students and Fringe Benefits			**52,060**
		Total Salaries and Fringe Benefits		**2.50**	**317,060**
Total Salaries and Fringe Benefits by Fund					
	D19306	RU ENNOVAR CSFRG		2.50	317,060
		Total Salaries and Fringe Benefits		**2.50**	**317,060**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
103063 - CSFRG - Cyber Security & Forensics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**2.50**	**317,060**
Total FTE and Expenditures by Fund					
	D19306	RU ENNOVAR CSFRG		2.50	317,060
		Total FTE and Expenditures by Fund		**2.50**	**317,060**

W.S.U ANNUAL BUDGET
101992 - Graduate Assistants - Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			191,202
		Total Unclassified Salaries		**-**	**191,202**
Total Unclassified Salaries by Fund					
	D10106	RU Graduate Assistants-Research		-	191,202
		Total Unclassified Salaries by Fund		**-**	**191,202**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,262
1970		Workers Compensation			589
1980		Unemployment Compensation			153
		Total Students and Fringe Benefits			**2,004**
Total Students and Fringe Benefits by Fund					
	D10106	RU Graduate Assistants-Research			2,004
		Total Students and Fringe Benefits			**2,004**
		Total Salaries and Fringe Benefits		**-**	**193,206**
Total Salaries and Fringe Benefits by Fund					
	D10106	RU Graduate Assistants-Research		-	193,206
		Total Salaries and Fringe Benefits		**-**	**193,206**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**193,206**
Total FTE and Expenditures by Fund					
	D10106	RU Graduate Assistants-Research		-	193,206
		Total FTE and Expenditures by Fund		**-**	**193,206**

W.S.U ANNUAL BUDGET
102027 - Aerospace Engr - Applied Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995068	Research Scientist			
		Vacant		0.50	45,293
		This position is fully funded from restricted use sources.			
	995069	Research Scientist			
		Vacant		0.50	45,973
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**91,266**
Total Unclassified Salaries by Fund					
	D10200	RU Aerospace Engr-Applied Research		1.00	91,266
		Total Unclassified Salaries by Fund		**1.00**	**91,266**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			603
1850		TIAA Disability			913
1911		Medicare			1,324
1912		OASDI			5,660
1970		Workers Compensation			282
1980		Unemployment Compensation			74
		Total Students and Fringe Benefits			**8,856**
Total Students and Fringe Benefits by Fund					
	D10200	RU Aerospace Engr-Applied Research			8,856
		Total Students and Fringe Benefits			**8,856**
		Total Salaries and Fringe Benefits		**1.00**	**100,122**
Total Salaries and Fringe Benefits by Fund					
	D10200	RU Aerospace Engr-Applied Research		1.00	100,122
		Total Salaries and Fringe Benefits		**1.00**	**100,122**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.00**	**100,122**
Total FTE and Expenditures by Fund					
	D10200	RU Aerospace Engr-Applied Research		1.00	100,122
		Total FTE and Expenditures by Fund		**1.00**	**100,122**

W.S.U ANNUAL BUDGET
102090 - Center for Econ Dev & Business Res
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	-
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994523	Assistant Budget and Conference Administrator (CEDBR)			
		Wilson, Andrea	12	1.00	36,650
		This position is fully funded from restricted use sources.			
	997594	Assistant Researcher in CEDBR			
		Vacant		1.00	32,724
		This position is fully funded from restricted use sources.			
	998212	Senior Research Economist			
		Busch, Michael	12	1.00	63,794
		This position is fully funded from restricted use sources.			
	998499	Event Planner and Senior Administrative Assistant			
		Johnson, Jill	12	1.00	43,098
		This position is fully funded from restricted use sources.			
	998512	Director, Center for Economic Development and Business Research			
		Hill, Jeremy	12	1.00	113,280
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			12,914
		Total Unclassified Salaries		**5.00**	**302,459**
Total Unclassified Salaries by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		5.00	296,459
	D11234	RU CEDBR Wichita EOC		-	6,000
		Total Unclassified Salaries by Fund		**5.00**	**302,459**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,600
1210		Student Salaries-WS-WSU Match			500
1760		State Leave Pymt Assessment			2,066
1810		KPERS Retirement			-
1830		Regents Retirement			21,832
1850		TIAA Disability			2,897
1911		Medicare			4,296
1912		OASDI			18,354
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			967
1980		Unemployment Compensation			250
		Total Students and Fringe Benefits			**95,815**

W.S.U ANNUAL BUDGET
102090 - Center for Econ Dev & Business Res
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Students and Fringe Benefits by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res			95,292
	D11234	RU CEDBR Wichita EOC			523
		Total Students and Fringe Benefits			**95,815**
		Total Salaries and Fringe Benefits		**5.00**	**398,274**
Total Salaries and Fringe Benefits by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		5.00	391,751
	D11234	RU CEDBR Wichita EOC		-	6,523
		Total Salaries and Fringe Benefits		**5.00**	**398,274**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			122,002
7F		Commodities			3,650
7H		Capital Outlay			968
7X		Indirect Costs			8,000
7Z		Transfers Out			103,427
		Total OOE			**238,047**
Total OOE by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res			31,070
	D11234	RU CEDBR Wichita EOC			68,477
	D11235	RU CEDBR Spring EOC			8,000
	D11236	RU CEDBR Regional EOC			35,000
	D11237	RU CEDBR WIRE Conference			10,500
	D11290	RU CEDBR Market Research			20,000
	D11291	RU CEDBR Impact Studies			35,000
	D11292	RU CEDBR Other Research			30,000
		Total OOE by Fund			**238,047**
		Total FTE and Expenditures		**5.00**	**636,321**
Total FTE and Expenditures by Fund					
	D10031	RU Ctr for Economic Dev & Bus Res		5.00	422,821
	D11234	RU CEDBR Wichita EOC		-	75,000
	D11235	RU CEDBR Spring EOC		-	8,000
	D11236	RU CEDBR Regional EOC		-	35,000
	D11237	RU CEDBR WIRE Conference		-	10,500
	D11290	RU CEDBR Market Research		-	20,000
	D11291	RU CEDBR Impact Studies		-	35,000
	D11292	RU CEDBR Other Research		-	30,000
		Total FTE and Expenditures by Fund		**5.00**	**636,321**

W.S.U ANNUAL BUDGET
103000 - WSU Internal Facility Grants
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			116,386
		Total OOE			**116,386**
Total OOE by Fund					
	A2000	GU General Fees Fund			116,386
		Total OOE by Fund			**116,386**
		Total FTE and Expenditures		**-**	**116,386**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	116,386
		Total FTE and Expenditures by Fund		**-**	**116,386**

W.S.U ANNUAL BUDGET
103006 - Energy Study Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			3,260
		Total OOE			**3,260**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,260
		Total OOE by Fund			**3,260**
		Total FTE and Expenditures		**-**	**3,260**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	3,260
		Total FTE and Expenditures by Fund		**-**	**3,260**

W.S.U ANNUAL BUDGET
102205 - Applied Learning Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997823	Research Associate			
		McAdam, Michelle	12	1.00	64,931
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			91,000
1160		Unclass Sal-OT/Comp/AHR			4,000
1130		Grad Assistants-Research			-
		Total Unclassified Salaries		**1.00**	**159,931**
Total Unclassified Salaries by Fund					
	D11243	RU Applied Learning Program		1.00	159,931
		Total Unclassified Salaries by Fund		**1.00**	**159,931**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			155,000
1760		State Leave Pymt Assessment			2,079
1830		Regents Retirement			5,860
1850		TIAA Disability			690
1911		Medicare			2,171
1912		OASDI			9,281
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			971
1980		Unemployment Compensation			244
		Total Students and Fringe Benefits			**187,838**
Total Students and Fringe Benefits by Fund					
	D11243	RU Applied Learning Program			187,838
		Total Students and Fringe Benefits			**187,838**
		Total Salaries and Fringe Benefits		**1.00**	**347,769**
Total Salaries and Fringe Benefits by Fund					
	D11243	RU Applied Learning Program		1.00	347,769
		Total Salaries and Fringe Benefits		**1.00**	**347,769**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			120,000
7X		Indirect Costs			53,508
7Z		Transfers Out			53,508
		Total OOE			**227,016**
Total OOE by Fund					
	D11243	RU Applied Learning Program			173,508
	D11424	SRO Applied Learning SC Reserve			53,508
		Total OOE by Fund			**227,016**

W.S.U ANNUAL BUDGET
102205 - Applied Learning Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**1.00**	**574,785**
Total FTE and Expenditures by Fund					
	D11243	RU Applied Learning Program		1.00	521,277
	D11424	SRO Applied Learning SC Reserve		-	53,508
	Total FTE and Expenditures by Fund			**1.00**	**574,785**

W.S.U ANNUAL BUDGET
102206 - Honors College Undergrad Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,555
7F		Commodities			25
7Z		Transfers Out			20,000
		Total OOE			**21,580**
Total OOE by Fund					
	D11392	RU Honors Undergrad Research Grant			21,580
		Total OOE by Fund			**21,580**
		Total FTE and Expenditures		**-**	**21,580**
Total FTE and Expenditures by Fund					
	D11392	RU Honors Undergrad Research Grant		-	21,580
		Total FTE and Expenditures by Fund		**-**	**21,580**

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999356	Senior Admin Assistant			
		Robertson, Sharon	12	1.00	31,574
		This position is fully funded from restricted use sources.			
		Total USS Salaries		**1.00**	**31,574**
Total USS Salaries by Fund					
	R52248	TRIO Educational Talent Search Prog		-	-
	R52636	SR TRIO Educational Talent Search P		1.00	31,574
		Total USS Salaries by Fund		**1.00**	**31,574**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	991339	Postdoctoral Researcher			
		Vacant		0.50	20,686
		This position is fully funded from restricted use sources.			
	991438	Postdoctoral Researcher			
		Freedman, Abegel	12	1.00	45,000
		This position is fully funded from restricted use sources.			
	991699	Communications, Marketing and Academic Advising Specialist			
		Martinez, Chelsea	12	1.00	36,042
		This position is fully funded from restricted use sources.			
	991750	Procurement Counselor			
		Vacant		1.00	52,200
		This position is fully funded from restricted use sources.			
	992016	Government Procurement Specialist			
		Knapp, Scott	12	0.50	35,568
		This position is fully funded from restricted use sources.			
	992964	Executive Director FireStrike Accelerator Program			
		Torline, Mark	12	1.00	166,461
		This position is fully funded from restricted use sources.			
	992969	Administrative Specialist			
		Astoquilca, Ana	12	1.00	37,003
		This position is fully funded from restricted use sources.			
	993001	Postdoctoral Researcher			
		Shaaban, Ahmad	12	1.00	45,000
		This position is fully funded from restricted use sources.			
	993006	Postdoctoral Researcher			
		Lopez Gonzalez, Cesar	12	0.50	35,568
		This position is fully funded from restricted use sources.			
	993014	Postdoctoral Researcher			
		Vacant		1.00	51,000

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	993096	Veterans Upward Bound Program Specialist			
		Vacant		1.00	37,500
		This position is fully funded from restricted use sources.			
	993277	Project Director			
		Olson, Cora	12	1.00	44,990
		This position is fully funded from restricted use sources.			
	993278	Technology Transfer Specialist			
		Koops, Maggie	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	993423	College Access Advisor			
		Jones, Bonnie	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	993726	Technology/Business Analyst			
		Schraeder, Logan	12	1.00	72,000
		This position is fully funded from restricted use sources.			
	993785	Site Coordinator			
		Royal, Christy	12	1.00	38,063
		This position is fully funded from restricted use sources.			
	993890	Director, Business Development and New Projects			
		Perna, Peter	12	0.50	125,000
		This position is fully funded from restricted use sources.			
	993901	Site Coordinator			
		Wilcox, Tom	12	1.00	39,188
		This position is fully funded from restricted use sources.			
	993904	Administrative Assistant			
		Pickens, Barbara	12	1.00	35,131
		This position is fully funded from restricted use sources.			
	994088	Family and Community Engagement Coordinator			
		Jackson, Lavell	12	1.00	45,107
		This position is fully funded from restricted use sources.			
	994116	College Access Advisor			
		Hyatt, John	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994122	Executive Director			
		Cyrus, Patrick	12	1.00	250,000
		This position is fully funded from restricted use sources.			
	994347	College Access Advisor			
		Vacant		1.00	35,568
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	994480	Program Director, GEAR UP			
		Holloway, Wilma	12	1.00	55,140
		This position is fully funded from restricted use sources.			
	994525	Site Coordinator			
		Criner, Ardalia	12	1.00	38,063
		This position is fully funded from restricted use sources.			
	994567	Program Coordinator - NASA In KS			
		Majher, Kerry	12	1.00	45,011
		This position is fully funded from restricted use sources.			
	994572	Director of McNair Program			
		Holt-Fields, Lawanda	12	1.00	56,627
		This position is fully funded from restricted use sources.			
	994573	Program Counselor			
		Cervantes, Ashley	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994587	College Access Coordinator			
		Lukert, Brett	12	1.00	39,860
		This position is fully funded from restricted use sources.			
	994589	College Access Advisor - Pittsburg Kansas			
		Woods, Lori	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994605	Executive Director			
		Nilsen, Corinne	12	1.00	80,658
		This position is fully funded from restricted use sources.			
	994745	Program Director GEAR UP			
		Carbajal, Diana	12	1.00	57,747
		This position is fully funded from restricted use sources.			
	994746	Regional Coordinator			
		Espana, Katherine	12	1.00	43,293
		This position is fully funded from restricted use sources.			
	994747	College Access Advisor			
		Mick, Sarah	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994748	Assistant Director			
		Mauk, Nichelle	12	1.00	52,000
		This position is fully funded from restricted use sources.			
	994749	College Access Advisor			
		Houston, Racquel	12	1.00	35,568
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	994750	College Access Advisor			
		Koenigsdorf, Derek	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994752	College Access Advisor			
		Vacant		1.00	35,568
		This position is fully funded from restricted use sources.			
	994754	Regional Coordinator			
		Crist, Cathy	12	1.00	43,293
		This position is fully funded from restricted use sources.			
	994755	College Access Advisor			
		Vacant		1.00	35,568
		This position is fully funded from restricted use sources.			
	994756	Regional Coordinator			
		Armstrong, Brenda	12	1.00	43,293
		This position is fully funded from restricted use sources.			
	994757	Budget Coordinator			
		Vacant	12	1.00	35,547
		This position is fully funded from restricted use sources.			
	994758	College Access Advisor			
		Vacant		1.00	35,568
		This position is fully funded from restricted use sources.			
	994761	Database Coordinator			
		Tsegaw, Yetnayet	12	1.00	35,547
		This position is fully funded from restricted use sources.			
	994763	College Access Advisor			
		Koenig, Darian	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994769	Postdoctoral Research Associate			
		Vacant		1.00	34,340
		This position is fully funded from restricted use sources.			
	994783	Program Specialist			
		Vacant	12	1.00	30,472
		This position is fully funded from restricted use sources.			
	994785	Director			
		Ervin, Frances	12	1.00	56,743
		This position is fully funded from restricted use sources.			
	994796	Associate Director/Statistician			
		Souriya, Manivone	12	1.00	48,529
		This position is fully funded from restricted use sources.			
	994797	Director of Middle School Programs			

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Haynes, Stephanie	12	1.00	50,700
		This position is fully funded from restricted use sources.			
	994799	EDA/Financial Literacy Coordinator			
		Baltazar, Sara	12	1.00	38,682
		This position is fully funded from restricted use sources.			
	994800	Educational Development Assistant/ACT-SAT Coordinator			
		Pham, Yen Nhi	12	1.00	36,611
		This position is fully funded from restricted use sources.			
	994801	Program Educational Advisor/Mentoring-Career Coordinator			
		Richard, Myron	12	1.00	37,274
		This position is fully funded from restricted use sources.			
	994802	University Director			
		Ramos, Larry	12	1.00	72,881
		This position is fully funded from restricted use sources.			
	994806	Director			
		Souriya-Mnirajd, Vanessa	12	1.00	57,134
		This position is fully funded from restricted use sources.			
	994808	Director of Student Support Services			
		Rhone, Linda	12	1.00	66,990
		This position is fully funded from restricted use sources.			
	994810	Database Specialist/Academic Advisor			
		Thomas-Hicks, Kamika	12	1.00	41,615
		This position is fully funded from restricted use sources.			
	994838	College Access Advisor			
		Vaca, Olivia	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	994930	Academic Advisor			
		Ross, Nelson	12	1.00	37,088
		This position is fully funded from restricted use sources.			
	995080	Associate Director, Upward Bound Wichita Prep			
		Escobar-Bhattacharjee, Jaya	12	1.00	49,992
		This position is fully funded from restricted use sources.			
	995103	College Access Advisor			
		Fryer, James	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	995154	Assistant Director and Academic Advisor			
		Wright, Karen	12	1.00	45,168
		This position is fully funded from restricted use sources.			
	995217	Project Advisor			
		Winston, Jordan	12	0.75	23,400

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	995250	Senior Administrative Assistant			
		Vacant		1.00	30,056
		This position is fully funded from restricted use sources.			
	995306	Senior Administrative Assistant			
		Greene, Pearlneshia	12	1.00	30,950
		This position is fully funded from restricted use sources.			
	995313	College Access Challenge Grant Assistant			
		Kae, Barbara	12	0.50	22,516
		This position is fully funded from restricted use sources.			
	996042	Assistant Program Director, Upward Bound Foster Care Empowermen			
		Thompson, Shauntelle	12	1.00	43,600
		This position is fully funded from restricted use sources.			
	996160	Site Coordinator			
		Phillips, Shaunita	12	1.00	39,563
		This position is fully funded from restricted use sources.			
	996608	Database Coordinator			
		McNamee, Karen	12	1.00	36,421
		This position is fully funded from restricted use sources.			
	996665	Site Coordinator for Marketing			
		Ortiz Colon, Enid	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	996796	Database Coordinator			
		Banks, Kelly	12	1.00	42,661
		This position is fully funded from restricted use sources.			
	996809	Site Coordinator			
		Payton, Kelly	12	1.00	38,063
		This position is fully funded from restricted use sources.			
	996853	Director of Technical Development and Special Programs			
		Jonas, Paul	12	1.00	232,737
		This position is fully funded from restricted use sources.			
	996868	Site Coordinator			
		Burton, Anetra	12	1.00	40,600
		This position is fully funded from restricted use sources.			
	996876	Executive Director North Wichita GEAR UP			
		Harris, Riccardo	12	1.00	71,050
		This position is fully funded from restricted use sources.			
	996935	Deputy Program Director			
		Vacant		1.00	75,634
		This position is fully funded from restricted use sources.			

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	996968	Data Specialist/Office Coordinator			
		Vacant	12	1.00	33,259
		This position is fully funded from restricted use sources.			
	997034	Scholarship Coordinator			
		Schwasinger, Richard	12	1.00	45,458
		This position is fully funded from restricted use sources.			
	997046	Project Director			
		Veasey, Derrick	12	1.00	55,825
		This position is fully funded from restricted use sources.			
	997047	College Access Advisor			
		Hammond, Steven	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997071	Client Service Coordinator			
		Uhler, Bethany	12	1.00	39,978
		This position is fully funded from restricted use sources.			
	997079	Research Associate			
		Butnev, Vladimir	12	1.00	49,144
		This position is fully funded from restricted use sources.			
	997089	College Access Advisor			
		Knisley, Stephanie	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997093	Assistant Director of Program Database Management			
		Feeney, Travis	12	1.00	48,000
		This position is fully funded from restricted use sources.			
	997099	Director, Upward Bound Wichita Prep			
		Hicks, Rhonda	12	1.00	73,080
		This position is fully funded from restricted use sources.			
	997179	Procurement Counselor (PTAC)			
		Bell, Judy	12	1.00	54,075
		This position is fully funded from restricted use sources.			
	997218	College Access Advisor			
		Held, Mary Grace	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997250	College Access Advisor-Topeka Kansas			
		Esen, Eyyup	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997257	Regional Coordinator			
		Kennedy, Amanda	12	1.00	43,293
		This position is fully funded from restricted use sources.			

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997262	Regional Coordinator			
		Morales, Silvia	12	1.00	43,293
		This position is fully funded from restricted use sources.			
	997267	Research Associate			
		Butnev, Viktor	12	1.00	49,144
		This position is fully funded from restricted use sources.			
	997272	Laboratory Technician			
		White, William	12	1.00	43,493
		This position is fully funded from restricted use sources.			
	997289	Research Scientist			
		May, Jeffrey	12	0.80	66,350
		This position is fully funded from restricted use sources.			
	997324	Laboratory Technician			
		Vacant		1.00	35,547
		This position is fully funded from restricted use sources.			
	997326	Laboratory Technician			
		Li, Yongchao	12	1.00	40,976
		This position is fully funded from restricted use sources.			
	997339	Program Specialist			
		Vacant		1.00	30,472
		This position is fully funded from restricted use sources.			
	997378	Assistant Director			
		Berg, Lorene	12	1.00	40,600
		This position is fully funded from restricted use sources.			
	997486	Director			
		Williams, Carla	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	997497	Curriculum Coordinator			
		Bruce, Carrington	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997501	Administrative Assistant			
		Vacant		0.75	22,604
		This position is fully funded from restricted use sources.			
	997506	Veterans Upward Bound Program Specialist			
		Sanders, Julie	12	1.00	37,000
		This position is fully funded from restricted use sources.			
	997537	Administrative Specialist			
		Vacant		1.00	32,510
		This position is fully funded from restricted use sources.			
	997643	College Access Advisor			

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Vacant	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997925	Senior Administrative Assist			
		Yonai, Amy	12	1.00	41,184
		This position is fully funded from restricted use sources.			
	998803	Director			
		Lyday, Stacia	12	1.00	48,000
		This position is fully funded from restricted use sources.			
	998872	Program Director			
		Bennett, Teresa	12	1.00	92,093
		This position is fully funded from restricted use sources.			
	998888	Postdoctoral Fellow			
		Vacant		0.80	32,000
		This position is fully funded from restricted use sources.			
	998908	Administrative Specialist			
		Hallberg, Kayleen	12	1.00	34,694
		This position is fully funded from restricted use sources.			
	998992	College Access Advisor			
		Ricketts, Mark	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999034	College Access Advisor			
		Jones, Clinton	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999044	Academic Advisor/Tutor Coordinator			
		Vacant	12	1.00	36,635
		This position is fully funded from restricted use sources.			
	999047	Academic Advisor/Study Skills Coordinator			
		Vacant	12	1.00	36,635
		This position is fully funded from restricted use sources.			
	999101	Manager, Technology Collaborations			
		Carpenter, Robert	12	1.00	145,000
		This position is fully funded from restricted use sources.			
	999127	Associate Director of Finance and Operations			
		Beastall, Lauren	12	1.00	92,000
		This position is fully funded from restricted use sources.			
	999155	Site Coordinator			
		Barnes, Joy	12	1.00	39,563
		This position is fully funded from restricted use sources.			
	999174	Database Coordinator			
		Bennett, Kelli	12	1.00	39,104

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	999201	Program Coordinator			
		Atkinson, Laqunda	12	1.00	32,490
		This position is fully funded from restricted use sources.			
	999211	Assistant Director			
		Rogers, Karen	12	1.00	49,938
		This position is fully funded from restricted use sources.			
	999231	Database Coordinator			
		McAlpine, Adrienne	12	1.00	40,602
		This position is fully funded from restricted use sources.			
	999253	Program Specialist			
		Williams, Larry	12	1.00	30,472
		This position is fully funded from restricted use sources.			
	999257	Site Coordinator			
		Hart, Devin	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	999259	Site Coordinator			
		Trevino, Marcos	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	999261	Site Coordinator			
		Jones, Jerry	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	999263	Site Coordinator			
		High, Christopher	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	999264	Site Coordinator			
		Vacant	12	1.00	37,500
		This position is fully funded from restricted use sources.			
	999277	Post Doctoral Research Associate			
		Vacant		0.95	50,000
		This position is fully funded from restricted use sources.			
	999281	College Access Advisor			
		Bonham, Tegan	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999385	Gear Up Director			
		Wright, Janice	12	1.00	55,915
		This position is fully funded from restricted use sources.			
	999949	College Access Coordinator			
		Hinojosa, Jose	12	1.00	39,860
		This position is fully funded from restricted use sources.			

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999955	College Access Advisor			
		Guthery, Laci	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999964	Regional Coordinator			
		Shorte', Torisha	12	1.00	43,293
		This position is fully funded from restricted use sources.			
	999971	College Access Advisor			
		Barraza, Vanessa	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999995	College Access Advisor			
		Vacant		1.00	35,568
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			595,812
1115		Unclassified Salaries-Add'l Comp			606,216
1190		Unclassified Salaries-Vacation			63,181
1160		Unclass Sal-OT/Comp/AHR			6,065
1120		Grad Assistants-Indirect Instruct			3,367
1150		Grad Assistants-Direct Instruction			11,623
1130		Grad Assistants-Research			999,694
		Total Unclassified Salaries		**129.55**	**8,688,363**
Total Unclassified Salaries by Fund					
	K60009	Kan-Grow Engineering Fund-Year 9		-	-
	D99998	Restr Fees TM1 Budget Load ONLY		-	4,939
	D99997	Restr Fees Res Budget Load ONLY		-	308,111
	R51802	SR FSH GlycoFormA YR3 2/1/18-1/31/1		1.00	35,547
	R52349	SR Entegris -Synthesis of Functiona		0.50	35,568
	C52393	RU CS PTAC		-	-
	C52739	RU CS PTAC		1.24	66,687
	D11071	SRO ORA Startup Gong M		1.00	34,340
	D11072	SRO ORA Startup Mitchell-Koch K		0.80	32,000
	D11135	SRO Startup Alexandre Shvartsburg		1.00	51,000
	D11311	SRO Firepoint Innovations		0.50	125,000
	D11460	SRO Startup Dr. Coleen Pugh		2.00	90,000
	D99996	Spon Res OH Budget Load ONLY		-	390,514
	D99999	RU Research TM1 Budget Load ONLY		-	1,582,394
	R51360	SR KSGC WSU Central Office		-	-
	R51570	SR Linking CRP Grassland Management		-	-
	R51744	SR NIH PO1 Core A WSU		5.80	290,291
	R51768	SR FirePoint Innovations: Innovat		-	-
	R51863	SR KSU/NIH-Small Molecule Protease		0.50	20,686
	R51923	SR FirePoint Innovations: SORE #8		1.00	70,000
	R52102	SR Michigan State Univ.(NIJ)-Assess		0.95	50,000
	R52149	SR WSU Upward Bound Comm. FY20		-	-
	R52246	SR Education Opportunity Ctr 2020		-	-
	R52247	SR KS Kids@ Gear Up 2020		-	-
	R52248	TRIO Educational Talent Search Prog		-	-
	R52249	WSU-Upward Bound:Foster Care EMP		-	-
	R52250	DOE-Upward Bound Wichita Prep FY20		-	-

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	R52259	SR TRIO Disability Support Services		-	-
	R52272	SR WSU Veterans Upward Bound FY20		-	-
	R52287	SR South Wichita Gear Up 2019-2020		-	-
	R52288	SR North Wichita Gear Up 2019-2020		-	-
	R52289	SR West GU 09/26/19-09/25/20		-	-
	R52290	SR Southeast GU 9/26/19- 9/25/20		-	-
	R52293	SR Haysville GEAR UP		-	-
	R52311	SR Student Support Services 2020		-	-
	R52315	SR McNair Postbaccalaureate Achieve		-	-
	R52316	SR FirePoint Innovations: SORE#10		1.00	72,000
	R52318	SR FirePoint Innovations: SORE #12		1.00	145,000
	R52321	SR FirePoint Innovations: SORE #15		1.00	166,461
	R52329	SR FirePoint Innovations: SORE #23		1.00	232,737
	R52330	SR FirePoint Innovations: Prog Mgmt		2.00	342,000
	R52336	SR Upward Bound Math Science		-	-
	R52393	SR Kansas Procurement Tech Asst Ctr		-	-
	R52533	SR WSU Upward Bound Comm.FY21		2.75	108,172
	R52545	SR KSGC WSU Central Office		1.00	45,011
	R52593	SR KS Kids @ Gear Up 2021		32.50	1,275,355
	R52618	SR Education Opportunity Ctr 2021		4.00	148,159
	R52628	SR USDOE-Trio DSS 2021		4.00	165,098
	R52632	SR South Wichita GEAR UP 2020-2021		3.00	114,189
	R52633	SR North Wichita Gear Up 20-21		6.00	286,856
	R52634	SR West GU 9/26/20 to 9/25/21		6.50	265,715
	R52635	SR Southeast GU 9/26/20-9/25/21		6.50	263,307
	R52636	SR TRIO Educational Talent Search P		6.00	284,677
	R52637	SR Upward Bound Math Science		3.75	152,315
	R52639	DOE Upward Bound Wichita Prep 2021		4.00	208,075
	R52640	SR DOE WSU UP:Foster Care Empowerme		1.00	43,600
	R52646	SR Haysville GEAR UP		8.00	318,843
	R52647	SR Student Support Services 2021		6.00	256,959
	R52650	SR McNair Postbaccalaureate Achieve		3.00	123,145
	R52651	SR DOE-WSU Vet.Upward Bound FY21		4.00	155,759
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc		1.00	44,990
	R52739	SR Kansas Procurement Tech Asst Ctr		4.26	282,861
		Total Unclassified Salaries by Fund		**129.55**	**8,688,363**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			706,261
1220		Student Sal-Workstudy Federal			10,586
1760		State Leave Pymt Assessment			61,930
1780		Parking Fee			2
1810		KPERS Retirement			9,399
1830		Regents Retirement			525,447
1850		TIAA Disability			70,507
1911		Medicare			108,711
1912		OASDI			451,722
1925		Grad Assistant Grp Health Ins			59,009
1750		Dependent Health Insurance			100,035
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			766,400
1970		Workers Compensation			28,949
1980		Unemployment Compensation			7,454

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**2,907,110**
Total Students and Fringe Benefits by Fund					
	K60009	Kan-Grow Engineering Fund-Year 9			-
	D99998	Restr Fees TM1 Budget Load ONLY			68,243
	D99997	Restr Fees Res Budget Load ONLY			120,778
	R51802	SR FSH GlycoFormA YR3 2/1/18-1/31/1			3,451
	R52349	SR Entegris -Synthesis of Functiona			6,476
	C52393	RU CS PTAC			-
	C52739	RU CS PTAC			18,889
	D11071	SRO ORA Startup Gong M			3,333
	D11072	SRO ORA Startup Mitchell-Koch K			3,105
	D11135	SRO Startup Alexandre Shvartsburg			4,948
	D11311	SRO Firepoint Innovations			28,873
	D11460	SRO Startup Dr. Coleen Pugh			20,308
	D99996	Spon Res OH Budget Load ONLY			50,873
	D99999	RU Research TM1 Budget Load ONLY			706,678
	R51360	SR KSGC WSU Central Office			-
	R51570	SR Linking CRP Grassland Management			-
	R51744	SR NIH PO1 Core A WSU			91,684
	R51768	SR FirePoint Innovations: Innovat			-
	R51863	SR KSU/NIH-Small Molecule Protease			2,008
	R51923	SR FirePoint Innovations: SORE #8			20,522
	R52102	SR Michigan State Univ.(NIJ)-Assess			4,849
	R52149	SR WSU Upward Bound Comm. FY20			-
	R52246	SR Education Opportunity Ctr 2020			-
	R52247	SR KS Kids@ Gear Up 2020			-
	R52248	TRIO Educational Talent Search Prog			-
	R52249	WSU-Upward Bound:Foster Care EMP			-
	R52250	DOE-Upward Bound Wichita Prep FY20			-
	R52259	SR TRIO Disability Support Services			-
	R52272	SR WSU Veterans Upward Bound FY20			-
	R52287	SR South Wichita Gear Up 2019-2020			-
	R52288	SR North Wichita Gear Up 2019-2020			-
	R52289	SR West GU 09/26/19-09/25/20			-
	R52290	SR Southeast GU 9/26/19- 9/25/20			-
	R52293	SR Haysville GEAR UP			-
	R52311	SR Student Support Services 2020			-
	R52315	SR McNair Postbaccalaureate Achieve			-
	R52316	SR FirePoint Innovations: SORE#10			13,104
	R52318	SR FirePoint Innovations: SORE #12			37,668
	R52321	SR FirePoint Innovations: SORE #15			36,647
	R52329	SR FirePoint Innovations: SORE #23			48,235
	R52330	SR FirePoint Innovations: Prog Mgmt			78,332
	R52336	SR Upward Bound Math Science			-
	R52393	SR Kansas Procurement Tech Asst Ctr			-
	R52533	SR WSU Upward Bound Comm.FY21			33,300
	R52545	SR KSGC WSU Central Office			19,628
	R52593	SR KS Kids @ Gear Up 2021			423,184
	R52618	SR Education Opportunity Ctr 2021			54,703
	R52628	SR USDOE-Trio DSS 2021			68,273
	R52632	SR South Wichita GEAR UP 2020-2021			44,074
	R52633	SR North Wichita Gear Up 20-21			102,311
	R52634	SR West GU 9/26/20 to 9/25/21			99,156

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	R52635	SR Southeast GU 9/26/20-9/25/21			83,894
	R52636	SR TRIO Educational Talent Search P			113,852
	R52637	SR Upward Bound Math Science			35,529
	R52639	DOE Upward Bound Wichita Prep 2021			68,226
	R52640	SR DOE WSU UP:Foster Care Empowerme			15,698
	R52646	SR Haysville GEAR UP			108,661
	R52647	SR Student Support Services 2021			78,898
	R52650	SR McNair Postbaccalaureate Achieve			49,157
	R52651	SR DOE-WSU Vet.Upward Bound FY21			55,714
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc			15,974
	R52739	SR Kansas Procurement Tech Asst Ctr			57,175
	R40041	Federal Work Study Program			10,701
		Total Students and Fringe Benefits			**2,907,110**
	Total Salaries and Fringe Benefits			**130.55**	**11,627,047**
Total Salaries and Fringe Benefits by Fund					
	K60009	Kan-Grow Engineering Fund-Year 9		-	-
	D99998	Restr Fees TM1 Budget Load ONLY		-	73,182
	D99997	Restr Fees Res Budget Load ONLY		-	428,889
	R51802	SR FSH GlycoFormA YR3 2/1/18-1/31/1		1.00	38,998
	R52349	SR Entegris -Synthesis of Functiona		0.50	42,044
	C52393	RU CS PTAC		-	-
	C52739	RU CS PTAC		1.24	85,576
	D11071	SRO ORA Startup Gong M		1.00	37,673
	D11072	SRO ORA Startup Mitchell-Koch K		0.80	35,105
	D11135	SRO Startup Alexandre Shvartsburg		1.00	55,948
	D11311	SRO Firepoint Innovations		0.50	153,873
	D11460	SRO Startup Dr. Coleen Pugh		2.00	110,308
	D99996	Spon Res OH Budget Load ONLY		-	441,387
	D99999	RU Research TM1 Budget Load ONLY		-	2,289,072
	R51360	SR KSGC WSU Central Office		-	-
	R51570	SR Linking CRP Grassland Management		-	-
	R51744	SR NIH PO1 Core A WSU		5.80	381,975
	R51768	SR FirePoint Innovations: Innovat		-	-
	R51863	SR KSU/NIH-Small Molecule Protease		0.50	22,694
	R51923	SR FirePoint Innovations: SORE #8		1.00	90,522
	R52102	SR Michigan State Univ.(NIJ)-Assess		0.95	54,849
	R52149	SR WSU Upward Bound Comm. FY20		-	-
	R52246	SR Education Opportunity Ctr 2020		-	-
	R52247	SR KS Kids@ Gear Up 2020		-	-
	R52248	TRIO Educational Talent Search Prog		-	-
	R52249	WSU-Upward Bound:Foster Care EMP		-	-
	R52250	DOE-Upward Bound Wichita Prep FY20		-	-
	R52259	SR TRIO Disability Support Services		-	-
	R52272	SR WSU Veterans Upward Bound FY20		-	-
	R52287	SR South Wichita Gear Up 2019-2020		-	-
	R52288	SR North Wichita Gear Up 2019-2020		-	-
	R52289	SR West GU 09/26/19-09/25/20		-	-
	R52290	SR Southeast GU 9/26/19- 9/25/20		-	-
	R52293	SR Haysville GEAR UP		-	-
	R52311	SR Student Support Services 2020		-	-
	R52315	SR McNair Postbaccalaureate Achieve		-	-
	R52316	SR FirePoint Innovations: SORE#10		1.00	85,104

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Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	R52318	SR FirePoint Innovations: SORE #12		1.00	182,668
	R52321	SR FirePoint Innovations: SORE #15		1.00	203,108
	R52329	SR FirePoint Innovations: SORE #23		1.00	280,972
	R52330	SR FirePoint Innovations: Prog Mgmt		2.00	420,332
	R52336	SR Upward Bound Math Science		-	-
	R52393	SR Kansas Procurement Tech Asst Ctr		-	-
	R52533	SR WSU Upward Bound Comm.FY21		2.75	141,472
	R52545	SR KSGC WSU Central Office		1.00	64,639
	R52593	SR KS Kids @ Gear Up 2021		32.50	1,698,539
	R52618	SR Education Opportunity Ctr 2021		4.00	202,862
	R52628	SR USDOE-Trio DSS 2021		4.00	233,371
	R52632	SR South Wichita GEAR UP 2020-2021		3.00	158,263
	R52633	SR North Wichita Gear Up 20-21		6.00	389,167
	R52634	SR West GU 9/26/20 to 9/25/21		6.50	364,871
	R52635	SR Southeast GU 9/26/20-9/25/21		6.50	347,201
	R52636	SR TRIO Educational Talent Search P		7.00	430,103
	R52637	SR Upward Bound Math Science		3.75	187,844
	R52639	DOE Upward Bound Wichita Prep 2021		4.00	276,301
	R52640	SR DOE WSU UP:Foster Care Empowerme		1.00	59,298
	R52646	SR Haysville GEAR UP		8.00	427,504
	R52647	SR Student Support Services 2021		6.00	335,857
	R52650	SR McNair Postbaccalaureate Achieve		3.00	172,302
	R52651	SR DOE-WSU Vet.Upward Bound FY21		4.00	211,473
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc		1.00	60,964
	R52739	SR Kansas Procurement Tech Asst Ctr		4.26	340,036
	R40041	Federal Work Study Program		-	10,701
		Total Salaries and Fringe Benefits		**130.55**	**11,627,047**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			54,359,471
7F		Commodities			1,467,375
7H		Capital Outlay			10,822,176
7L		Grants Claims & Shared Revenue			8,861,168
7V		Miscellaneous Non Expense			2,595,463
7X		Indirect Costs			6,286,881
7Z		Transfers Out			839,386
		Total OOE			**85,231,920**
Total OOE by Fund					
	K60009	Kan-Grow Engineering Fund-Year 9			-
	K60010	Kan-Grow Engineering Fund-Year 10			3,500,000
	D99998	Restr Fees TM1 Budget Load ONLY			2,261,668
	D99997	Restr Fees Res Budget Load ONLY			1,103,665
	D99996	Spon Res OH Budget Load ONLY			1,494,538
	D99999	RU Research TM1 Budget Load ONLY			76,872,049
		Total OOE by Fund			**85,231,920**
		Total FTE and Expenditures		**130.55**	**96,858,967**
Total FTE and Expenditures by Fund					
	K60009	Kan-Grow Engineering Fund-Year 9		-	-
	K60010	Kan-Grow Engineering Fund-Year 10		-	3,500,000
	D99998	Restr Fees TM1 Budget Load ONLY		-	2,334,850
	D99997	Restr Fees Res Budget Load ONLY		-	1,532,554
	R51802	SR FSH GlycoFormA YR3 2/1/18-1/31/1		1.00	38,998
	R52349	SR Entegris -Synthesis of Functiona		0.50	42,044

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	C52393	RU CS PTAC		-	-
	C52739	RU CS PTAC		1.24	85,576
	D11071	SRO ORA Startup Gong M		1.00	37,673
	D11072	SRO ORA Startup Mitchell-Koch K		0.80	35,105
	D11135	SRO Startup Alexandre Shvartsburg		1.00	55,948
	D11311	SRO Firepoint Innovations		0.50	153,873
	D11460	SRO Startup Dr. Coleen Pugh		2.00	110,308
	D99996	Spon Res OH Budget Load ONLY		-	1,935,925
	D99999	RU Research TM1 Budget Load ONLY		-	79,161,121
	R51360	SR KSGC WSU Central Office		-	-
	R51570	SR Linking CRP Grassland Management		-	-
	R51744	SR NIH PO1 Core A WSU		5.80	381,975
	R51768	SR FirePoint Innovations: Innovat		-	-
	R51863	SR KSU/NIH-Small Molecule Protease		0.50	22,694
	R51923	SR FirePoint Innovations: SORE #8		1.00	90,522
	R52102	SR Michigan State Univ.(NIJ)-Assess		0.95	54,849
	R52149	SR WSU Upward Bound Comm. FY20		-	-
	R52246	SR Education Opportunity Ctr 2020		-	-
	R52247	SR KS Kids@ Gear Up 2020		-	-
	R52248	TRIO Educational Talent Search Prog		-	-
	R52249	WSU-Upward Bound:Foster Care EMP		-	-
	R52250	DOE-Upward Bound Wichita Prep FY20		-	-
	R52259	SR TRIO Disability Support Services		-	-
	R52272	SR WSU Veterans Upward Bound FY20		-	-
	R52287	SR South Wichita Gear Up 2019-2020		-	-
	R52288	SR North Wichita Gear Up 2019-2020		-	-
	R52289	SR West GU 09/26/19-09/25/20		-	-
	R52290	SR Southeast GU 9/26/19- 9/25/20		-	-
	R52293	SR Haysville GEAR UP		-	-
	R52311	SR Student Support Services 2020		-	-
	R52315	SR McNair Postbaccalaureate Achieve		-	-
	R52316	SR FirePoint Innovations: SORE#10		1.00	85,104
	R52318	SR FirePoint Innovations: SORE #12		1.00	182,668
	R52321	SR FirePoint Innovations: SORE #15		1.00	203,108
	R52329	SR FirePoint Innovations: SORE #23		1.00	280,972
	R52330	SR FirePoint Innovations: Prog Mgmt		2.00	420,332
	R52336	SR Upward Bound Math Science		-	-
	R52393	SR Kansas Procurement Tech Asst Ctr		-	-
	R52533	SR WSU Upward Bound Comm.FY21		2.75	141,472
	R52545	SR KSGC WSU Central Office		1.00	64,639
	R52593	SR KS Kids @ Gear Up 2021		32.50	1,698,539
	R52618	SR Education Opportunity Ctr 2021		4.00	202,862
	R52628	SR USDOE-Trio DSS 2021		4.00	233,371
	R52632	SR South Wichita GEAR UP 2020-2021		3.00	158,263
	R52633	SR North Wichita Gear Up 20-21		6.00	389,167
	R52634	SR West GU 9/26/20 to 9/25/21		6.50	364,871
	R52635	SR Southeast GU 9/26/20-9/25/21		6.50	347,201
	R52636	SR TRIO Educational Talent Search P		7.00	430,103
	R52637	SR Upward Bound Math Science		3.75	187,844
	R52639	DOE Upward Bound Wichita Prep 2021		4.00	276,301
	R52640	SR DOE WSU UP:Foster Care Empowerme		1.00	59,298
	R52646	SR Haysville GEAR UP		8.00	427,504
	R52647	SR Student Support Services 2021		6.00	335,857

W.S.U ANNUAL BUDGET
7RAL - Div of Research
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	R52650	SR McNair Postbaccalaureate Achieve		3.00	172,302
	R52651	SR DOE-WSU Vet.Upward Bound FY21		4.00	211,473
	R52673	SR DOJ#WSUWeSupportU Sexual Violenc		1.00	60,964
	R52739	SR Kansas Procurement Tech Asst Ctr		4.26	340,036
	R40041	Federal Work Study Program		-	10,701
	Total FTE and Expenditures by Fund			**130.55**	**96,858,967**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Research Program
Program Code 45000

Research Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	96,031	157,182	253,213	1.5%	44,664,463	44,917,676	20.5%
Student Salaries	-	-	-	0.0%	7,308,690	7,308,690	3.3%
Fringe Benefits	16,698	48,899	65,597	0.4%	10,792,141	10,857,738	4.9%
Shrinkage	(2,571)	(4,700)	(7,271)	0.0%	-	(7,271)	0.0%
Subtotal Salaries and Fringe Benefits	$ 110,158	$ 201,381	$ 311,539	1.8%	$ 62,765,294	$ 63,076,833	28.7%
Other Operating Expenditures	$ 16,854,200	$ 119,646	$ 16,973,846	98.2%	$ 139,421,525	$ 156,395,371	71.3%
Total Research Program Budget	$ 16,964,358	$ 321,027	$ 17,285,385	100.0%	$ 202,186,819	$ 219,472,204	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Public Service Program
Program Code 46000

Public Service Program Definition

The Public Service Program includes funds expended for activities established primarily to provide services beneficial to individuals and groups external to the institution. These activities include community service programs and non-credit instruction. Included in this program are conferences, institutes, general advisory services, reference bureaus, public broadcasting, consulting, community education, training grants, and other similar services to particular sectors of the community. The Public Service Program is further divided into three sub-programs: Community Services (46320), Public Broadcasting (46340) and Community Education (46350).

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991471	Research and Program Evaluation Manager			
		Vacant		1.00	66,000
		This position is fully funded from restricted use sources.			
	992988	Program Manager			
		Hammack, Abigail	12	1.00	42,000
		This position is fully funded from restricted use sources.			
	993778	Program Manager			
		Vacant		1.00	61,509
		This position is fully funded from restricted use sources.			
	993789	Event Coordinator			
		Vacant		1.00	40,019
		This position is fully funded from restricted use sources.			
	993792	Community Development Manager			
		Johnson, Angeline	12	1.00	76,000
		This position is fully funded from restricted use sources.			
	994703	Program Manager			
		Vacant		1.00	44,662
		This position is fully funded from restricted use sources.			
	994858	Director of the Public Policy and Management Center			
		Bruckner, Misty	12	1.00	91,033
		This position is fully funded from restricted use sources.			
	995465	Program Manager			
		Vacant		1.00	65,000
		This position is fully funded from restricted use sources.			
	997006	Business Manager			
		Shaffer, Sarah	12	1.00	54,641
		This position is fully funded from restricted use sources.			
	997060	Program Manager			
		Barnes, Morgan	12	1.00	50,437
		This position is fully funded from restricted use sources.			
	997513	Talent and Professional Services Manager			

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Downs, Paula	12	1.00	78,278
		This position is fully funded from restricted use sources.			
	997775	Communications Coordinator			
		Vacant		1.00	43,645
		This position is fully funded from restricted use sources.			
	997975	Evaluation and Research Manager			
		Dodson, Lisa	12	1.00	81,349
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			60,000
		Total Unclassified Salaries		**13.00**	**854,573**
Total Unclassified Salaries by Fund					
	D10187	RU Public Policy and Mgmt Center		13.00	854,573
		Total Unclassified Salaries by Fund		**13.00**	**854,573**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			5,645
1830		Regents Retirement			40,272
1850		TIAA Disability			7,951
1911		Medicare			12,290
1912		OASDI			52,536
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			2,642
1980		Unemployment Compensation			684
		Total Students and Fringe Benefits			**160,778**
Total Students and Fringe Benefits by Fund					
	D10187	RU Public Policy and Mgmt Center			160,778
		Total Students and Fringe Benefits			**160,778**
		Total Salaries and Fringe Benefits		**13.00**	**1,015,351**
Total Salaries and Fringe Benefits by Fund					
	D10187	RU Public Policy and Mgmt Center		13.00	1,015,351
		Total Salaries and Fringe Benefits		**13.00**	**1,015,351**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			237,425
7F		Commodities			82,578
7H		Capital Outlay			7,077
7Z		Transfers Out			258,094
		Total OOE			**585,174**
Total OOE by Fund					
	A2000	GU General Fees Fund			893
	D10187	RU Public Policy and Mgmt Center			41,217
	D10669	RU PPMC - CCMFOA Conferences			123,660
	D10749	RU KSGFOA Memberships			8,470
	D10750	RU Professional Development Fund			67,302
	D10770	RU Public Pol and Mgmt Ctr-KSGFOA			55,476
	D10771	RU Midwest Public Finance Conf			9,817
	D10772	RU Public Pol and Mgmt Ctr-KCCEOA			13,965
	D10773	RU Pub Policy/Mgmt Ct-HUD Sus Comm			-
	D10774	RU Pub Pol/Mgmt-Other Projects			183,373

W.S.U ANNUAL BUDGET
102142 - Public Policy and Management Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D11229	RU KMA Memberships			4,848
	D11230	RU KMA Operations			5,000
	D11327	RU KMA Conferences			16,000
	D11328	RU Women in Public Service			2,500
	D11333	RU KACM Seminar			4,500
	D11347	RU KSGFOA Conferences			12,153
	D11560	RU PPMC Community Development			36,000
		Total OOE by Fund			**585,174**
		Total FTE and Expenditures		**13.00**	**1,600,525**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	893
	D10187	RU Public Policy and Mgmt Center		13.00	1,056,568
	D10669	RU PPMC - CCMFOA Conferences		-	123,660
	D10749	RU KSGFOA Memberships		-	8,470
	D10750	RU Professional Development Fund		-	67,302
	D10770	RU Public Pol and Mgmt Ctr-KSGFOA		-	55,476
	D10771	RU Midwest Public Finance Conf		-	9,817
	D10772	RU Public Pol and Mgmt Ctr-KCCEOA		-	13,965
	D10773	RU Pub Policy/Mgmt Ct-HUD Sus Comm		-	-
	D10774	RU Pub Pol/Mgmt-Other Projects		-	183,373
	D11229	RU KMA Memberships		-	4,848
	D11230	RU KMA Operations		-	5,000
	D11327	RU KMA Conferences		-	16,000
	D11328	RU Women in Public Service		-	2,500
	D11333	RU KACM Seminar		-	4,500
	D11347	RU KSGFOA Conferences		-	12,153
	D11560	RU PPMC Community Development		-	36,000
		Total FTE and Expenditures by Fund		**13.00**	**1,600,525**

W.S.U ANNUAL BUDGET
102146 - Fairmount Ctr - Science & Math Educ
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997882	LAS STEM Outreach Coordinator			
		Fisher, Jill	12	1.00	55,446
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**55,446**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	D10188	RU Fairmount Ctr - Science & Math		1.00	55,446
		Total Unclassified Salaries by Fund		**1.00**	**55,446**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			-
1760		State Leave Pymt Assessment			366
1830		Regents Retirement			4,713
1850		TIAA Disability			555
1911		Medicare			794
1912		OASDI			3,394
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			171
1980		Unemployment Compensation			44
		Total Students and Fringe Benefits			**17,874**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	D10188	RU Fairmount Ctr - Science & Math			17,874
		Total Students and Fringe Benefits			**17,874**
		Total Salaries and Fringe Benefits		**1.00**	**73,320**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	D10188	RU Fairmount Ctr - Science & Math		1.00	73,320
		Total Salaries and Fringe Benefits		**1.00**	**73,320**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			36,990
7F		Commodities			2,520
7V		Miscellaneous Non Expense			77
		Total OOE			**39,587**
Total OOE by Fund					
	A2000	GU General Fees Fund			180
	D10188	RU Fairmount Ctr - Science & Math			2,230
	D10644	RU Science Olympiad			36,007

W.S.U ANNUAL BUDGET
102146 - Fairmount Ctr - Science & Math Educ
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10645	RU Jason Project			1,170
		Total OOE by Fund			**39,587**
		Total FTE and Expenditures		**1.00**	**112,907**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		-	180
	D10188	RU Fairmount Ctr - Science & Math		1.00	75,550
	D10644	RU Science Olympiad		-	36,007
	D10645	RU Jason Project		-	1,170
		Total FTE and Expenditures by Fund		**1.00**	**112,907**

W.S.U ANNUAL BUDGET
102306 - The Research Partnership
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998935	Operations Manager of The Research Partnership			
		Mishler, Robin	12	1.00	45,675
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			25,000
1115		Unclassified Salaries-Add'l Comp			20,000
		Total Unclassified Salaries		**1.00**	**90,675**
Total Unclassified Salaries by Fund					
	D10191	RU Research Partnership		1.00	90,675
		Total Unclassified Salaries by Fund		**1.00**	**90,675**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,000
1760		State Leave Pymt Assessment			613
1830		Regents Retirement			5,584
1850		TIAA Disability			657
1911		Medicare			1,307
1912		OASDI			5,583
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			287
1980		Unemployment Compensation			75
		Total Students and Fringe Benefits			**23,943**
Total Students and Fringe Benefits by Fund					
	D10191	RU Research Partnership			23,943
		Total Students and Fringe Benefits			**23,943**
		Total Salaries and Fringe Benefits		**1.00**	**114,618**
Total Salaries and Fringe Benefits by Fund					
	D10191	RU Research Partnership		1.00	114,618
		Total Salaries and Fringe Benefits		**1.00**	**114,618**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			46,882
7F		Commodities			2,000
7H		Capital Outlay			6,000
7L		Grants Claims & Shared Revenue			10,000
7Z		Transfers Out			5,000
		Total OOE			**69,882**
Total OOE by Fund					
	D10191	RU Research Partnership			69,882
		Total OOE by Fund			**69,882**

W.S.U ANNUAL BUDGET
102306 - The Research Partnership
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	Total FTE and Expenditures			**1.00**	**184,500**
Total FTE and Expenditures by Fund					
	D10191	RU Research Partnership		1.00	184,500
	Total FTE and Expenditures by Fund			**1.00**	**184,500**

W.S.U ANNUAL BUDGET
102343 - Small Business Development Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994872	Consultant			
		Vacant		1.00	52,936
		This position is fully funded from restricted use sources.			
	997037	Tech Center Director			
		Vacant		1.00	83,230
		This position is fully funded from restricted use sources.			
	997038	Advisor			
		Vacant		1.00	50,000
		This position is fully funded from restricted use sources.			
	997039	Administrative Specialist			
		Loyd, Karen	12	1.00	33,883
		This position is fully funded from restricted use sources.			
	997901	Regional Director of the WSU Small Business Development Center			
		Stevens, Marcia	12	0.04	3,354
		This position is fully funded from restricted use sources.			
	999978	Associate Director			
		Choriego, Claudio	12	1.00	72,319
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**5.04**	**295,722**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	D10895	RU Small Bus Development Ctr		5.04	295,722
		Total Unclassified Salaries by Fund		**5.04**	**295,722**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			-
1760		State Leave Pymt Assessment			1,955
1810		KPERS Retirement			4,775
1830		Regents Retirement			6,434
1850		TIAA Disability			2,960
1911		Medicare			4,193
1912		OASDI			17,923
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,994

W.S.U ANNUAL BUDGET
102343 - Small Business Development Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1970		Workers Compensation			915
1980		Unemployment Compensation			234
		Total Students and Fringe Benefits			**59,088**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	D10895	RU Small Bus Development Ctr			59,088
		Total Students and Fringe Benefits			**59,088**
		Total Salaries and Fringe Benefits		**5.04**	**354,810**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	D10895	RU Small Bus Development Ctr		5.04	354,810
		Total Salaries and Fringe Benefits		**5.04**	**354,810**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,000
7F		Commodities			1,000
		Total OOE			**10,000**
Total OOE by Fund					
	D10895	RU Small Bus Development Ctr			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**5.04**	**364,810**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	D10895	RU Small Bus Development Ctr		5.04	364,810
		Total FTE and Expenditures by Fund		**5.04**	**364,810**

W.S.U ANNUAL BUDGET
102204 - Environmental Finance Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991212	Program Associate			
		Colclazier, John	12	0.95	42,750
		This position is fully funded from restricted use sources.			
	993317	Program Associate			
		Dehaven, Michelle	12	0.95	42,750
		This position is fully funded from restricted use sources.			
	997204	Senior Program Manager			
		Willis, Nicholas	12	1.00	72,500
		This position is fully funded from restricted use sources.			
	997514	Senior Program Manager			
		Vacant		1.00	72,500
		This position is fully funded from restricted use sources.			
	998099	Program Manager			
		Vacant	12	1.00	57,000
		This position is fully funded from restricted use sources.			
	998266	Program Manager			
		Severin, Jeffrey	12	1.00	70,000
		This position is fully funded from restricted use sources.			
	998989	Director, Environmental Finance Center			
		Bronleewe, Tonya	12	1.00	93,000
		This position is fully funded from restricted use sources.			
	999215	Program Manager			
		Bohnsack, Brian	12	1.00	67,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**7.90**	**517,500**
Total Unclassified Salaries by Fund					
	D10779	RU Environmental Finance Center		7.90	517,500
		Total Unclassified Salaries by Fund		**7.90**	**517,500**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			3,420
1810		KPERS Retirement			10,216

W.S.U ANNUAL BUDGET
102204 - Environmental Finance Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1830		Regents Retirement			31,664
1850		TIAA Disability			5,176
1911		Medicare			7,337
1912		OASDI			31,358
1750		Dependent Health Insurance			18,340
1950		Single Group Health Insurance			46,631
1970		Workers Compensation			1,598
1980		Unemployment Compensation			407
		Total Students and Fringe Benefits			**156,147**
Total Students and Fringe Benefits by Fund					
	D10779	RU Environmental Finance Center			156,147
		Total Students and Fringe Benefits			**156,147**
		Total Salaries and Fringe Benefits		**7.90**	**673,647**
Total Salaries and Fringe Benefits by Fund					
	D10779	RU Environmental Finance Center		7.90	673,647
		Total Salaries and Fringe Benefits		**7.90**	**673,647**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			28,594
7F		Commodities			5,000
7H		Capital Outlay			10,000
		Total OOE			**43,594**
Total OOE by Fund					
	D10779	RU Environmental Finance Center			43,594
		Total OOE by Fund			**43,594**
		Total FTE and Expenditures		**7.90**	**717,241**
Total FTE and Expenditures by Fund					
	D10779	RU Environmental Finance Center		7.90	717,241
		Total FTE and Expenditures by Fund		**7.90**	**717,241**

W.S.U ANNUAL BUDGET
102337 - Waterloo Research Station
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,000
		Total OOE			**2,000**
Total OOE by Fund					
	D10627	RU Waterloo Research Station			2,000
		Total OOE by Fund			**2,000**
		Total FTE and Expenditures		**-**	**2,000**
Total FTE and Expenditures by Fund					
	D10627	RU Waterloo Research Station		-	2,000
		Total FTE and Expenditures by Fund		**-**	**2,000**

W.S.U ANNUAL BUDGET
102359 - Biological Sciences Vivarium
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,200
1760		State Leave Pymt Assessment			8
1970		Workers Compensation			4
1980		Unemployment Compensation			1
		Total Students and Fringe Benefits			**1,213**
Total Students and Fringe Benefits by Fund					
	D10880	RU Biological Sciences Vivarium			1,213
		Total Students and Fringe Benefits			**1,213**
		Total Salaries and Fringe Benefits		**-**	**1,213**
Total Salaries and Fringe Benefits by Fund					
	D10880	RU Biological Sciences Vivarium		-	1,213
		Total Salaries and Fringe Benefits		**-**	**1,213**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			787
		Total OOE			**787**
Total OOE by Fund					
	D10880	RU Biological Sciences Vivarium			787
		Total OOE by Fund			**787**
		Total FTE and Expenditures		**-**	**2,000**
Total FTE and Expenditures by Fund					
	D10880	RU Biological Sciences Vivarium		-	2,000
		Total FTE and Expenditures by Fund		**-**	**2,000**

W.S.U ANNUAL BUDGET
102362 - Kansas Public Finance Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			4,500
		Total Unclassified Salaries		**-**	**4,500**
Total Unclassified Salaries by Fund					
	D10683	RU Kansas Public Finance Center		-	4,500
		Total Unclassified Salaries by Fund		**-**	**4,500**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			30
1970		Workers Compensation			14
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**48**
Total Students and Fringe Benefits by Fund					
	D10683	RU Kansas Public Finance Center			48
		Total Students and Fringe Benefits			**48**
		Total Salaries and Fringe Benefits		**-**	**4,548**
Total Salaries and Fringe Benefits by Fund					
	D10683	RU Kansas Public Finance Center		-	4,548
		Total Salaries and Fringe Benefits		**-**	**4,548**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			35,298
7F		Commodities			6,298
7H		Capital Outlay			500
		Total OOE			**42,096**
Total OOE by Fund					
	D10683	RU Kansas Public Finance Center			26,096
	D10771	RU Midwest Public Finance Conf			16,000
		Total OOE by Fund			**42,096**
		Total FTE and Expenditures		**-**	**46,644**
Total FTE and Expenditures by Fund					
	D10683	RU Kansas Public Finance Center		-	30,644
	D10771	RU Midwest Public Finance Conf		-	16,000
		Total FTE and Expenditures by Fund		**-**	**46,644**

W.S.U ANNUAL BUDGET
102073 - KMUW
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993101	Digitization Archive Professional			
		Andersen, Torin	12	1.00	47,008
		This position is fully funded from restricted use sources.			
	994903	Assistant to the Director of Radio / GM, KMUW			
		Brin, Julie	12	1.00	45,278
		This position is fully funded from restricted use sources.			
	995177	Director of Engineering			
		Statzer, Mark	12	1.00	76,125
	996799	Director of Development and Donor Relations			
		Hanzlicek-Treadwell, Jessica	12	1.00	81,436
		This position is fully funded from restricted use sources.			
	997098	News Director			
		Shine, Thomas	12	1.00	76,125
		This position is fully funded from restricted use sources.			
	997112	Digital News Editor/Reporter			
		Faulx, Nadya	12	1.00	42,491
		This position is fully funded from restricted use sources.			
	997245	Digital Content and Marketing Director			
		Golay, Beth	12	1.00	50,438
		This position is fully funded from restricted use sources.			
	997435	Announcer/Producer			
		Heim, Christine	12	1.00	50,438
		This position is fully funded from restricted use sources.			
	997494	Announcer/Producer - KMUW			
		Beaudoin, Jedd	12	1.00	49,913
		This position is fully funded from restricted use sources.			
	997523	News Reporter			
		Grimmett, Brian	12	1.00	48,213
		This position is fully funded from restricted use sources.			
	997534	Director of Cultural Diversity			
		Eckels, Carla	12	1.00	59,053

W.S.U ANNUAL BUDGET
102073 - KMUW
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	997575	Production Manager and ATC Host			
		Powell, Fletcher	12	1.00	44,112
		This position is fully funded from restricted use sources.			
	997840	KMUW Financial Specialist			
		Atkinson, Lorenzo	12	1.00	44,013
	997842	Director of Content Strategy			
		Stephens, Lula	12	1.00	71,094
		$26,150 of this position is funded from restricted use sources.			
	997898	Community Engagement Director			
		Crespo, Sarah	12	1.00	51,489
		This position is fully funded from restricted use sources.			
	998024	Director and General Manager, KMUW			
		Fraser, Debra	12	1.00	137,330
	998317	Broadcast Host and Producer			
		Huber, Jonathan	12	1.00	43,696
		This position is fully funded from restricted use sources.			
	998708	News Reporter: General Assignments & Education			
		Perez, Suzanne	12	1.00	62,000
		This position is fully funded from restricted use sources.			
	998737	Community Engagement Coordinator			
		Crowson, Haley	12	1.00	40,112
		This position is fully funded from restricted use sources.			
	998740	Marketing Coordinator			
		Kirtley, Jordan	12	1.00	42,447
		This position is fully funded from restricted use sources.			
	999206	Underwriting Account Executive			
		Moeder, Michael	12	1.00	28,420
		This position is fully funded from restricted use sources.			
	999866	Underwriting Account Executive			
		Keppy, Eleaner	12	1.00	28,420
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			10,935
1160		Unclass Sal-OT/Comp/AHR			500
		Total Unclassified Salaries		**22.00**	**1,231,086**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.63	302,412
	A2000	GU General Fees Fund		-	10,935
	D10343	RU KMUW-Programming & Production		18.37	917,739
		Total Unclassified Salaries by Fund		**22.00**	**1,231,086**

W.S.U ANNUAL BUDGET
102073 - KMUW
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(9,302)
1760		State Leave Pymt Assessment			8,138
1830		Regents Retirement			103,725
1850		TIAA Disability			12,215
1911		Medicare			17,389
1912		OASDI			74,314
1750		Dependent Health Insurance			25,935
1950		Single Group Health Insurance			148,904
1970		Workers Compensation			3,802
1980		Unemployment Compensation			973
		Total Students and Fringe Benefits			**386,093**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			84,523
	A2000	GU General Fees Fund			682
	D10343	RU KMUW-Programming & Production			300,888
		Total Students and Fringe Benefits			**386,093**
		Total Salaries and Fringe Benefits		**22.00**	**1,617,179**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.63	386,935
	A2000	GU General Fees Fund		-	11,617
	D10343	RU KMUW-Programming & Production		18.37	1,218,627
		Total Salaries and Fringe Benefits		**22.00**	**1,617,179**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			219,443
7F		Commodities			12,062
7H		Capital Outlay			6,000
7V		Miscellaneous Non Expense			1,000
		Total OOE			**238,505**
Total OOE by Fund					
	D10343	RU KMUW-Programming & Production			238,505
		Total OOE by Fund			**238,505**
		Total FTE and Expenditures		**22.00**	**1,855,684**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.63	386,935
	A2000	GU General Fees Fund		-	11,617
	D10343	RU KMUW-Programming & Production		18.37	1,457,132
		Total FTE and Expenditures by Fund		**22.00**	**1,855,684**

W.S.U ANNUAL BUDGET
102310 - MRC - Cable Television
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			7,459
1690		Shrinkage			(171)
1760		State Leave Pymt Assessment			50
1970		Workers Compensation			23
1980		Unemployment Compensation			6
		Total Students and Fringe Benefits			**7,367**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			7,367
		Total Students and Fringe Benefits			**7,367**
		Total Salaries and Fringe Benefits		**-**	**7,367**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	7,367
		Total Salaries and Fringe Benefits		**-**	**7,367**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			7,342
7F		Commodities			2,484
		Total OOE			**9,826**
Total OOE by Fund					
	A2000	GU General Fees Fund			9,826
		Total OOE by Fund			**9,826**
		Total FTE and Expenditures		**-**	**17,193**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	7,367
	A2000	GU General Fees Fund		-	9,826
		Total FTE and Expenditures by Fund		**-**	**17,193**

W.S.U ANNUAL BUDGET
102006 - Center for Economic Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,400
7F		Commodities			300
7H		Capital Outlay			1,000
		Total OOE			**3,700**
Total OOE by Fund					
	D10029	RU Center for Economic Education			3,700
		Total OOE by Fund			**3,700**
		Total FTE and Expenditures		**-**	**3,700**
Total FTE and Expenditures by Fund					
	D10029	RU Center for Economic Education		-	3,700
		Total FTE and Expenditures by Fund		**-**	**3,700**

W.S.U ANNUAL BUDGET
102091 - Center for Entrepreneurship
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997627	Assistant Director, Center for Entrepreneurship			
		Kersenbrock, Nancy	12	1.00	86,174
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			18,000
		Total Unclassified Salaries		**1.00**	**104,174**
Total Unclassified Salaries by Fund					
	D10032	RU Center for Entrepreneurship		1.00	86,174
	D10690	RU Entrepr-Growing Rural Business		-	18,000
		Total Unclassified Salaries by Fund		**1.00**	**104,174**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,000
1760		State Leave Pymt Assessment			754
1830		Regents Retirement			8,855
1850		TIAA Disability			1,042
1911		Medicare			1,497
1912		OASDI			6,397
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			353
1980		Unemployment Compensation			92
		Total Students and Fringe Benefits			**36,827**
Total Students and Fringe Benefits by Fund					
	D10032	RU Center for Entrepreneurship			33,550
	D10690	RU Entrepr-Growing Rural Business			3,277
		Total Students and Fringe Benefits			**36,827**
		Total Salaries and Fringe Benefits		**1.00**	**141,001**
Total Salaries and Fringe Benefits by Fund					
	D10032	RU Center for Entrepreneurship		1.00	119,724
	D10690	RU Entrepr-Growing Rural Business		-	21,277
		Total Salaries and Fringe Benefits		**1.00**	**141,001**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			35,450
7F		Commodities			30,490
7H		Capital Outlay			500
7Z		Transfers Out			15,000
		Total OOE			**81,440**
Total OOE by Fund					
	D10690	RU Entrepr-Growing Rural Business			17,780
	D10703	RU Kansas Family Business Forum			48,660

W.S.U ANNUAL BUDGET
102091 - Center for Entrepreneurship
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D11232	RU Entrepr - Launch Prep			15,000
		Total OOE by Fund			**81,440**
		Total FTE and Expenditures		**1.00**	**222,441**
Total FTE and Expenditures by Fund					
	D10032	RU Center for Entrepreneurship		1.00	119,724
	D10690	RU Entrepr-Growing Rural Business		-	39,057
	D10703	RU Kansas Family Business Forum		-	48,660
	D11232	RU Entrepr - Launch Prep		-	15,000
		Total FTE and Expenditures by Fund		**1.00**	**222,441**

W.S.U ANNUAL BUDGET
102182 - Center for Real Estate
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1130		Grad Assistants-Research			15,000
		Total Unclassified Salaries		**-**	**15,000**
Total Unclassified Salaries by Fund					
	D10044	RU Center for Real Estate		-	15,000
		Total Unclassified Salaries by Fund		**-**	**15,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			99
1970		Workers Compensation			47
1980		Unemployment Compensation			12
		Total Students and Fringe Benefits			**158**
Total Students and Fringe Benefits by Fund					
	D10044	RU Center for Real Estate			158
		Total Students and Fringe Benefits			**158**
		Total Salaries and Fringe Benefits		**-**	**15,158**
Total Salaries and Fringe Benefits by Fund					
	D10044	RU Center for Real Estate		-	15,158
		Total Salaries and Fringe Benefits		**-**	**15,158**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			498
7F		Commodities			299
7Z		Transfers Out			15,000
		Total OOE			**15,797**
Total OOE by Fund					
	D10044	RU Center for Real Estate			15,797
		Total OOE by Fund			**15,797**
		Total FTE and Expenditures		**-**	**30,955**
Total FTE and Expenditures by Fund					
	D10044	RU Center for Real Estate		-	30,955
		Total FTE and Expenditures by Fund		**-**	**30,955**

W.S.U ANNUAL BUDGET
102610 - Academic Outreach Credit Courses
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993924	First Year Seminar Faculty Coordinator			
		Rife, Aaron	10	0.50	26,358
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			48,074
1115		Unclassified Salaries-Add'l Comp			20,636
1180		Unclassified Salaries-Lecturer			4,135
1140		Grad Assistants-Other			2,500
		Total Unclassified Salaries		**0.50**	**101,703**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	48,074
	D10022	RU Academic Outreach Credit Course		-	14,136
	D10785	RU Acad On-line Outreach Credit		0.50	39,493
		Total Unclassified Salaries by Fund		**0.50**	**101,703**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			22,000
1690		Shrinkage			(1,191)
1760		State Leave Pymt Assessment			819
1830		Regents Retirement			3,996
1850		TIAA Disability			471
1911		Medicare			1,359
1912		OASDI			5,802
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			384
1980		Unemployment Compensation			97
		Total Students and Fringe Benefits			**45,279**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			2,994
	D10022	RU Academic Outreach Credit Course			2,576
	D10785	RU Acad On-line Outreach Credit			39,709
		Total Students and Fringe Benefits			**45,279**
		Total Salaries and Fringe Benefits		**0.50**	**146,982**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	51,068
	D10022	RU Academic Outreach Credit Course		-	16,712
	D10785	RU Acad On-line Outreach Credit		0.50	79,202
		Total Salaries and Fringe Benefits		**0.50**	**146,982**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102610 - Academic Outreach Credit Courses
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7C		Contractual Services			233,778
7F		Commodities			5,522
7H		Capital Outlay			7,500
7Z		Transfers Out			1,361,123
		Total OOE			**1,607,923**
Total OOE by Fund					
	A2000	GU General Fees Fund			2,358
	D10022	RU Academic Outreach Credit Course			1,129,413
	D10785	RU Acad On-line Outreach Credit			261,152
	D11278	RU Student Fee Reimbursement			215,000
		Total OOE by Fund			**1,607,923**
		Total FTE and Expenditures		**0.50**	**1,754,905**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	53,426
	D10022	RU Academic Outreach Credit Course		-	1,146,125
	D10785	RU Acad On-line Outreach Credit		0.50	340,354
	D11278	RU Student Fee Reimbursement		-	215,000
		Total FTE and Expenditures by Fund		**0.50**	**1,754,905**

W.S.U ANNUAL BUDGET
102300 - Center for Research & Eval Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			55,000
		Total Unclassified Salaries		**-**	**55,000**
Total Unclassified Salaries by Fund					
	D10058	RU Ctr for Research and Eval Serv		-	55,000
		Total Unclassified Salaries by Fund		**-**	**55,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			363
1911		Medicare			798
1912		OASDI			3,410
1970		Workers Compensation			170
1980		Unemployment Compensation			44
		Total Students and Fringe Benefits			**4,785**
Total Students and Fringe Benefits by Fund					
	D10058	RU Ctr for Research and Eval Serv			4,785
		Total Students and Fringe Benefits			**4,785**
		Total Salaries and Fringe Benefits		**-**	**59,785**
Total Salaries and Fringe Benefits by Fund					
	D10058	RU Ctr for Research and Eval Serv		-	59,785
		Total Salaries and Fringe Benefits		**-**	**59,785**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			47,298
7F		Commodities			300
7H		Capital Outlay			2,500
		Total OOE			**50,098**
Total OOE by Fund					
	D10058	RU Ctr for Research and Eval Serv			50,098
		Total OOE by Fund			**50,098**
		Total FTE and Expenditures		**-**	**109,883**
Total FTE and Expenditures by Fund					
	D10058	RU Ctr for Research and Eval Serv		-	109,883
		Total FTE and Expenditures by Fund		**-**	**109,883**

W.S.U ANNUAL BUDGET
102308 - Kansas Council on Economic Ed
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1010		USS Salaries-Temp		-	2,000
		Total USS Salaries		**-**	**2,000**
Total USS Salaries by Fund					
	D10038	RU KS Council on Economic Educ		-	2,000
		Total USS Salaries by Fund		**-**	**2,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997630	Director			
		Graham, James	12	1.00	85,699
		$41,615 of this position is funded from restricted use sources.			
	997714	Program Manager			
		Vacant		1.00	51,594
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			3,000
		Total Unclassified Salaries		**2.00**	**140,293**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.51	44,084
	D10038	RU KS Council on Economic Educ		1.49	96,209
		Total Unclassified Salaries by Fund		**2.00**	**140,293**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,550
1210		Student Salaries-WS-WSU Match			3,000
1690		Shrinkage			(1,280)
1760		State Leave Pymt Assessment			1,017
1830		Regents Retirement			7,286
1850		TIAA Disability			1,374
1911		Medicare			2,056
1912		OASDI			8,784
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			7,838
1970		Workers Compensation			477
1980		Unemployment Compensation			126
		Total Students and Fringe Benefits			**39,228**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			10,753
	D10038	RU KS Council on Economic Educ			28,475
		Total Students and Fringe Benefits			**39,228**
		Total Salaries and Fringe Benefits		**2.00**	**181,521**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.51	54,837
	D10038	RU KS Council on Economic Educ		1.49	126,684
		Total Salaries and Fringe Benefits		**2.00**	**181,521**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			17,320

W.S.U ANNUAL BUDGET
102308 - Kansas Council on Economic Ed
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7F		Commodities			684
7H		Capital Outlay			1,750
		Total OOE			**19,754**
Total OOE by Fund					
	D10038	RU KS Council on Economic Educ			19,754
		Total OOE by Fund			**19,754**
		Total FTE and Expenditures		**2.00**	**201,275**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.51	54,837
	D10038	RU KS Council on Economic Educ		1.49	146,438
		Total FTE and Expenditures by Fund		**2.00**	**201,275**

W.S.U ANNUAL BUDGET
102315 - Ctr for Physical Activity and Aging
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1140		Grad Assistants-Other			1,000
		Total Unclassified Salaries		**-**	**1,000**
Total Unclassified Salaries by Fund					
	D10866	RU Ctr-Physical Activity and Aging		-	1,000
		Total Unclassified Salaries by Fund		**-**	**1,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			7
1970		Workers Compensation			4
1980		Unemployment Compensation			1
		Total Students and Fringe Benefits			**12**
Total Students and Fringe Benefits by Fund					
	D10866	RU Ctr-Physical Activity and Aging			12
		Total Students and Fringe Benefits			**12**
		Total Salaries and Fringe Benefits		**-**	**1,012**
Total Salaries and Fringe Benefits by Fund					
	D10866	RU Ctr-Physical Activity and Aging		-	1,012
		Total Salaries and Fringe Benefits		**-**	**1,012**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,000
7F		Commodities			2,192
		Total OOE			**3,192**
Total OOE by Fund					
	D10866	RU Ctr-Physical Activity and Aging			3,192
		Total OOE by Fund			**3,192**
		Total FTE and Expenditures		**-**	**4,204**
Total FTE and Expenditures by Fund					
	D10866	RU Ctr-Physical Activity and Aging		-	4,204
		Total FTE and Expenditures by Fund		**-**	**4,204**

W.S.U ANNUAL BUDGET
102316 - Nursing Faculty Practice Plan
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,450
7F		Commodities			200
		Total OOE			**5,650**
Total OOE by Fund					
	D10125	RU Nursing Faculty Practice Plan			5,650
		Total OOE by Fund			**5,650**
		Total FTE and Expenditures		**-**	**5,650**
Total FTE and Expenditures by Fund					
	D10125	RU Nursing Faculty Practice Plan		-	5,650
		Total FTE and Expenditures by Fund		**-**	**5,650**

W.S.U ANNUAL BUDGET
102320 - Fine Arts Connoisseur Series
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			500
7V		Miscellaneous Non Expense			200
7Z		Transfers Out			5,300
		Total OOE			**6,000**
Total OOE by Fund					
	D10097	RU Fine Arts Connoisseur Series			6,000
		Total OOE by Fund			**6,000**
		Total FTE and Expenditures		**-**	**6,000**
Total FTE and Expenditures by Fund					
	D10097	RU Fine Arts Connoisseur Series		-	6,000
		Total FTE and Expenditures by Fund		**-**	**6,000**

W.S.U ANNUAL BUDGET
102326 - Organ Series
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			15,585
7F		Commodities			1,100
7V		Miscellaneous Non Expense			115
		Total OOE			**16,800**
Total OOE by Fund					
	D10098	RU Organ Series			16,800
		Total OOE by Fund			**16,800**
		Total FTE and Expenditures		**-**	**16,800**
Total FTE and Expenditures by Fund					
	D10098	RU Organ Series		-	16,800
		Total FTE and Expenditures by Fund		**-**	**16,800**

W.S.U ANNUAL BUDGET
102358 - Regional Institute on Aging
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			25,000
		Total Unclassified Salaries		**-**	**25,000**
Total Unclassified Salaries by Fund					
	D10668	RU Regional Institute on Aging		-	25,000
		Total Unclassified Salaries by Fund		**-**	**25,000**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			165
1911		Medicare			363
1912		OASDI			1,550
1970		Workers Compensation			77
1980		Unemployment Compensation			20
		Total Students and Fringe Benefits			**2,175**
Total Students and Fringe Benefits by Fund					
	D10668	RU Regional Institute on Aging			2,175
		Total Students and Fringe Benefits			**2,175**
		Total Salaries and Fringe Benefits		**-**	**27,175**
Total Salaries and Fringe Benefits by Fund					
	D10668	RU Regional Institute on Aging		-	27,175
		Total Salaries and Fringe Benefits		**-**	**27,175**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**27,175**
Total FTE and Expenditures by Fund					
	D10668	RU Regional Institute on Aging		-	27,175
		Total FTE and Expenditures by Fund		**-**	**27,175**

W.S.U ANNUAL BUDGET
102331 - Psychology Clinic
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,000
7F		Commodities			2,000
		Total OOE			**3,000**
Total OOE by Fund					
	D10195	RU Psychology Clinic			3,000
		Total OOE by Fund			**3,000**
		Total FTE and Expenditures		**-**	**3,000**
Total FTE and Expenditures by Fund					
	D10195	RU Psychology Clinic		-	3,000
		Total FTE and Expenditures by Fund		**-**	**3,000**

W.S.U ANNUAL BUDGET
102603 - Barton School Acctg & Auditing Conf
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			19,000
7F		Commodities			1,000
		Total OOE			**20,000**
Total OOE by Fund					
	D10663	RU Barton Sch Acctg & Auditing Conf			20,000
		Total OOE by Fund			**20,000**
		Total FTE and Expenditures		**-**	**20,000**
Total FTE and Expenditures by Fund					
	D10663	RU Barton Sch Acctg & Auditing Conf		-	20,000
		Total FTE and Expenditures by Fund		**-**	**20,000**

W.S.U ANNUAL BUDGET
102606 - Center for Management Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997202	Director of Operations			
		Donham, Melissa	12	1.00	67,826
		This position is fully funded from restricted use sources.			
	997672	Associate Director			
		Seiwert, Paula	12	1.00	58,267
		This position is fully funded from restricted use sources.			
	997744	Director of the Center for Management Development			
		Vacant		1.00	80,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			20,000
		Total Unclassified Salaries		**3.00**	**226,093**
Total Unclassified Salaries by Fund					
	D10040	RU Ctr for Management Development		3.00	226,093
		Total Unclassified Salaries by Fund		**3.00**	**226,093**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			12,000
1760		State Leave Pymt Assessment			1,573
1830		Regents Retirement			10,719
1850		TIAA Disability			2,062
1911		Medicare			3,263
1912		OASDI			13,947
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			735
1980		Unemployment Compensation			191
		Total Students and Fringe Benefits			**60,164**
Total Students and Fringe Benefits by Fund					
	D10040	RU Ctr for Management Development			60,164
		Total Students and Fringe Benefits			**60,164**
		Total Salaries and Fringe Benefits		**3.00**	**286,257**
Total Salaries and Fringe Benefits by Fund					
	D10040	RU Ctr for Management Development		3.00	286,257
		Total Salaries and Fringe Benefits		**3.00**	**286,257**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			270,000
		Total OOE			**270,000**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102606 - Center for Management Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10040	RU Ctr for Management Development			270,000
		Total OOE by Fund			**270,000**
		Total FTE and Expenditures		**3.00**	**556,257**
Total FTE and Expenditures by Fund					
	D10040	RU Ctr for Management Development		3.00	556,257
		Total FTE and Expenditures by Fund		**3.00**	**556,257**

W.S.U ANNUAL BUDGET
102612 - Wichita Contemporary Dance Theatre
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			22,700
7F		Commodities			6,050
7Z		Transfers Out			3,000
		Total OOE			**31,750**
Total OOE by Fund					
	D10100	RU Wichita Contemp Dance Theatre			31,750
		Total OOE by Fund			**31,750**
		Total FTE and Expenditures		**-**	**31,750**
Total FTE and Expenditures by Fund					
	D10100	RU Wichita Contemp Dance Theatre		-	31,750
		Total FTE and Expenditures by Fund		**-**	**31,750**

W.S.U ANNUAL BUDGET
102621 - Fine Arts Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1110		Uncl-Salaries-Seasonal and Temp			380
1140		Grad Assistants-Other			300
		Total Unclassified Salaries		**-**	**680**
Total Unclassified Salaries by Fund					
	D10101	RU Fine Arts Institute		-	680
	D11351	RU Summer Choir		-	-
	D11352	RU Summer Orchestra		-	-
		Total Unclassified Salaries by Fund		**-**	**680**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			5,000
1760		State Leave Pymt Assessment			38
1911		Medicare			6
1912		OASDI			24
1970		Workers Compensation			19
1980		Unemployment Compensation			5
		Total Students and Fringe Benefits			**5,092**
Total Students and Fringe Benefits by Fund					
	D10101	RU Fine Arts Institute			5,092
	D11351	RU Summer Choir			-
	D11352	RU Summer Orchestra			-
		Total Students and Fringe Benefits			**5,092**
		Total Salaries and Fringe Benefits		**-**	**5,772**
Total Salaries and Fringe Benefits by Fund					
	D10101	RU Fine Arts Institute		-	5,772
	D11351	RU Summer Choir		-	-
	D11352	RU Summer Orchestra		-	-
		Total Salaries and Fringe Benefits		**-**	**5,772**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,148
7F		Commodities			393
		Total OOE			**1,541**
Total OOE by Fund					
	D10101	RU Fine Arts Institute			1,541
		Total OOE by Fund			**1,541**
		Total FTE and Expenditures		**-**	**7,313**
Total FTE and Expenditures by Fund					
	D10101	RU Fine Arts Institute		-	7,313

W.S.U ANNUAL BUDGET
102621 - Fine Arts Institute
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D11351	RU Summer Choir		-	-
	D11352	RU Summer Orchestra		-	-
	Total FTE and Expenditures by Fund			**-**	**7,313**

W.S.U ANNUAL BUDGET
102622 - America Reads Challenge
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1221		Student Sal-WS-JLD/Am Rds 100%			19,794
1760		State Leave Pymt Assessment			131
1970		Workers Compensation			61
1980		Unemployment Compensation			16
		Total Students and Fringe Benefits			**20,002**
Total Students and Fringe Benefits by Fund					
	R40041	Federal Work Study Program			20,002
		Total Students and Fringe Benefits			**20,002**
		Total Salaries and Fringe Benefits		**-**	**20,002**
Total Salaries and Fringe Benefits by Fund					
	R40041	Federal Work Study Program		-	20,002
		Total Salaries and Fringe Benefits		**-**	**20,002**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**20,002**
Total FTE and Expenditures by Fund					
	R40041	Federal Work Study Program		-	20,002
		Total FTE and Expenditures by Fund		**-**	**20,002**

W.S.U ANNUAL BUDGET
102630 - Conference Support
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			585,548
7F		Commodities			36,000
7Z		Transfers Out			100,000
		Total OOE			**721,548**
Total OOE by Fund					
	D10852	RU Conference Support			721,548
		Total OOE by Fund			**721,548**
		Total FTE and Expenditures		**-**	**721,548**
Total FTE and Expenditures by Fund					
	D10852	RU Conference Support		-	721,548
		Total FTE and Expenditures by Fund		**-**	**721,548**

W.S.U ANNUAL BUDGET
102633 - Univ Conf & Non-Credit Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	1,500
		Total USS Salaries		**-**	**1,500**
Total USS Salaries by Fund					
	D10045	RU Univ Conf & Non-Credit Programs		-	1,500
		Total USS Salaries by Fund		**-**	**1,500**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994018	Senior Administrative Specialist			
		Mitchell, Teruko	12	1.00	33,883
		This position is fully funded from restricted use sources.			
	994580	Coordinator of Commencement & Conferences			
		Vacant		1.00	42,000
		$10,500 of this position is funded from restricted use sources.			
	998440	Director of Workforce, Professional and Community Education			
		Moore, Kimberly	12	1.00	104,038
	998594	Administrative Specialist			
		Harry, Jennifer	12	1.00	33,883
		This position is fully funded from restricted use sources.			
	998614	Conference Coordinator			
		Fontarum, Lauren	12	1.00	40,643
		$8,531 of this position is funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			2,300
		Total Unclassified Salaries		**5.00**	**256,748**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.79	32,912
	A2000	GU General Fees Fund		1.75	135,538
	D10045	RU Univ Conf & Non-Credit Programs		2.46	88,297
		Total Unclassified Salaries by Fund		**5.00**	**256,748**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(4,942)
1760		State Leave Pymt Assessment			1,708
1810		KPERS Retirement			212
1830		Regents Retirement			18,258
1850		TIAA Disability			2,585
1911		Medicare			3,613
1912		OASDI			15,434
1750		Dependent Health Insurance			14,821
1752		Healthy Kids Health Insurance			1,396
1950		Single Group Health Insurance			31,349
1970		Workers Compensation			802
1980		Unemployment Compensation			204
		Total Students and Fringe Benefits			**85,440**

W.S.U ANNUAL BUDGET
102633 - Univ Conf & Non-Credit Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			13,896
	A2000	GU General Fees Fund			29,462
	D10045	RU Univ Conf & Non-Credit Programs			42,083
		Total Students and Fringe Benefits			**85,440**
		Total Salaries and Fringe Benefits		**5.00**	**343,688**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.79	46,808
	A2000	GU General Fees Fund		1.75	165,000
	D10045	RU Univ Conf & Non-Credit Programs		2.46	131,880
		Total Salaries and Fringe Benefits		**5.00**	**343,688**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				130,633
7F	Commodities				9,586
		Total OOE			**140,219**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,718
	D10045	RU Univ Conf & Non-Credit Programs			138,501
		Total OOE by Fund			**140,219**
		Total FTE and Expenditures		**5.00**	**483,907**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.79	46,808
	A2000	GU General Fees Fund		1.75	166,718
	D10045	RU Univ Conf & Non-Credit Programs		2.46	270,381
		Total FTE and Expenditures by Fund		**5.00**	**483,907**

W.S.U ANNUAL BUDGET
102635 - Community Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998829	Administrative Officer			
		Vacant		1.00	44,283
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			8,000
1115		Unclassified Salaries-Add'l Comp			10,000
1160		Unclass Sal-OT/Comp/AHR			1,500
		Total Unclassified Salaries		**1.00**	**63,783**
Total Unclassified Salaries by Fund					
	D10046	RU Community Education		1.00	63,783
		Total Unclassified Salaries by Fund		**1.00**	**63,783**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			500
1760		State Leave Pymt Assessment			426
1810		KPERS Retirement			-
1830		Regents Retirement			978
1850		TIAA Disability			558
1911		Medicare			926
1912		OASDI			3,955
1950		Single Group Health Insurance			-
1970		Workers Compensation			201
1980		Unemployment Compensation			53
		Total Students and Fringe Benefits			**7,597**
Total Students and Fringe Benefits by Fund					
	D10046	RU Community Education			7,597
		Total Students and Fringe Benefits			**7,597**
		Total Salaries and Fringe Benefits		**1.00**	**71,380**
Total Salaries and Fringe Benefits by Fund					
	D10046	RU Community Education		1.00	71,380
		Total Salaries and Fringe Benefits		**1.00**	**71,380**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			125,040
7F		Commodities			11,100
7Z		Transfers Out			1,000
		Total OOE			**137,140**
Total OOE by Fund					
	D10046	RU Community Education			137,140
		Total OOE by Fund			**137,140**

W.S.U ANNUAL BUDGET
102635 - Community Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	Total FTE and Expenditures			**1.00**	**208,520**
Total FTE and Expenditures by Fund					
	D10046	RU Community Education		1.00	208,520
	Total FTE and Expenditures by Fund			**1.00**	**208,520**

W.S.U ANNUAL BUDGET
102636 - Hughes Metropolitan Complex
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999685	Events Services Staff			
		Vacant	12	1.00	23,109
	999698	Custodial Supervisor			
		Edwards, Anita	12	1.00	34,632
		Total USS Salaries		**2.00**	**57,741**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	34,632
	A2000	GU General Fees Fund		1.00	23,109
		Total USS Salaries by Fund		**2.00**	**57,741**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994019	Senior Administrative Assistant			
		Lucas, Cheryl	12	1.00	32,219
	996106	Assistant Director			
		Brewster, James	12	1.00	60,901
		$24,421 of this position is funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			500
		Total Unclassified Salaries		**2.00**	**93,620**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.60	68,699
	D10047	RU Hughes Metropolitan Complex		0.40	24,921
		Total Unclassified Salaries by Fund		**2.00**	**93,620**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			30,000
1690		Shrinkage			(4,177)
1760		State Leave Pymt Assessment			1,200
1810		KPERS Retirement			8,137
1830		Regents Retirement			7,959
1850		TIAA Disability			1,517
1911		Medicare			2,052
1912		OASDI			8,762
1750		Dependent Health Insurance			11,116
1752		Healthy Kids Health Insurance			1,397
1950		Single Group Health Insurance			23,512
1970		Workers Compensation			564
1980		Unemployment Compensation			141
		Total Students and Fringe Benefits			**92,180**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			47,633
	A2000	GU General Fees Fund			4,849
	D10047	RU Hughes Metropolitan Complex			39,698
		Total Students and Fringe Benefits			**92,180**
		Total Salaries and Fringe Benefits		**4.00**	**243,541**

W.S.U ANNUAL BUDGET
102636 - Hughes Metropolitan Complex
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.60	150,964
	A2000	GU General Fees Fund		1.00	27,958
	D10047	RU Hughes Metropolitan Complex		0.40	64,619
		Total Salaries and Fringe Benefits		**4.00**	**243,541**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,944
7F		Commodities			12,700
7H		Capital Outlay			1,350
7V		Miscellaneous Non Expense			500
		Total OOE			**31,494**
Total OOE by Fund					
	D10047	RU Hughes Metropolitan Complex			31,494
		Total OOE by Fund			**31,494**
		Total FTE and Expenditures		**4.00**	**275,035**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.60	150,964
	A2000	GU General Fees Fund		1.00	27,958
	D10047	RU Hughes Metropolitan Complex		0.40	96,113
		Total FTE and Expenditures by Fund		**4.00**	**275,035**

W.S.U ANNUAL BUDGET
102639 - Workforce Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993550	Strategic Enrollment Specialst			
		Hidano, Tatsuya	12	1.00	42,661
		This position is fully funded from restricted use sources.			
	998232	Marketing and Workforce Education Coordinator			
		Ezerendu, Keshia	12	1.00	45,186
		$41,028 of this position is funded from restricted use sources.			
		Total Unclassified Salaries		**2.00**	**87,847**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.09	4,158
	D11149	RU Workforce Development		1.91	83,689
		Total Unclassified Salaries by Fund		**2.00**	**87,847**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(129)
1760		State Leave Pymt Assessment			581
1830		Regents Retirement			7,469
1850		TIAA Disability			880
1911		Medicare			1,199
1912		OASDI			5,124
1750		Dependent Health Insurance			3,705
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			15,675
1970		Workers Compensation			272
1980		Unemployment Compensation			68
		Total Students and Fringe Benefits			**35,542**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			1,349
	D11149	RU Workforce Development			34,193
		Total Students and Fringe Benefits			**35,542**
		Total Salaries and Fringe Benefits		**2.00**	**123,389**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		0.09	5,507
	D11149	RU Workforce Development		1.91	117,882
		Total Salaries and Fringe Benefits		**2.00**	**123,389**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			18,729
7F		Commodities			750

W.S.U ANNUAL BUDGET
102639 - Workforce Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7Z		Transfers Out			1,000
		Total OOE			**20,479**
Total OOE by Fund					
	D11149	RU Workforce Development			20,479
		Total OOE by Fund			**20,479**
		Total FTE and Expenditures		**2.00**	**143,868**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		0.09	5,507
	D11149	RU Workforce Development		1.91	138,361
		Total FTE and Expenditures by Fund		**2.00**	**143,868**

W.S.U ANNUAL BUDGET
102650 - Training and Technology Team-T3 Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993007	Software Developer			
		Hanif, Unaza	12	1.00	71,000
		This position is fully funded from restricted use sources.			
	994959	Director Training & Technology			
		Jones, Amy	12	1.00	98,325
		This position is fully funded from restricted use sources.			
	994961	Senior Solutions Architect			
		Khan, Haris	12	1.00	113,851
		This position is fully funded from restricted use sources.			
	994964	Principal Designer			
		Christensen, Linh	12	1.00	68,244
		This position is fully funded from restricted use sources.			
	995235	Software Engineer			
		Schmidt, Jared	12	1.00	82,000
		This position is fully funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			50,000
1130		Grad Assistants-Research			80,000
		Total Unclassified Salaries		**5.00**	**563,420**
Total Unclassified Salaries by Fund					
	D10393	RU Training and Tech Team-T3		5.00	563,420
		Total Unclassified Salaries by Fund		**5.00**	**563,420**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			60,000
1760		State Leave Pymt Assessment			4,117
1830		Regents Retirement			41,093
1850		TIAA Disability			4,836
1911		Medicare			6,882
1912		OASDI			29,415
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,923
1980		Unemployment Compensation			495
		Total Students and Fringe Benefits			**199,061**
Total Students and Fringe Benefits by Fund					
	D10393	RU Training and Tech Team-T3			199,061

W.S.U ANNUAL BUDGET
102650 - Training and Technology Team-T3 Lab
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**199,061**
		Total Salaries and Fringe Benefits		**5.00**	**762,481**
Total Salaries and Fringe Benefits by Fund					
	D10393	RU Training and Tech Team-T3		5.00	762,481
		Total Salaries and Fringe Benefits		**5.00**	**762,481**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			127,405
7F		Commodities			1,200
7H		Capital Outlay			3,000
7X		Indirect Costs			104,408
7Z		Transfers Out			167,053
		Total OOE			**403,066**
Total OOE by Fund					
	D10393	RU Training and Tech Team-T3			131,605
	D11555	SRO T3 Reserve			271,461
		Total OOE by Fund			**403,066**
		Total FTE and Expenditures		**5.00**	**1,165,547**
Total FTE and Expenditures by Fund					
	D10393	RU Training and Tech Team-T3		5.00	894,086
	D11555	SRO T3 Reserve		-	271,461
		Total FTE and Expenditures by Fund		**5.00**	**1,165,547**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Public Service Program
Program Code 46000

Public Service Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 34,632	$ 23,109	$ 57,741	6.3%	$ 35,074	$ 92,815	0.6%
Unclassified Salaries	448,107	198,705	646,812	70.1%	8,242,940	8,889,752	61.5%
Student Salaries	7,459	-	7,459	0.8%	174,044	181,503	1.3%
Fringe Benefits	171,811	45,430	217,241	23.5%	2,407,877	2,625,118	18.2%
Shrinkage	(15,098)	(6,094)	(21,192)	-2.3%	-	(21,192)	-0.1%
Subtotal Salaries and Fringe Benefits	$ 646,911	$ 261,150	$ 908,061	98.4%	$ 10,859,935	$ 11,767,996	81.4%
Other Operating Expenditures	$ -	$ 14,975	$ 14,975	1.6%	$ 2,677,197	$ 2,692,172	18.6%
Total Public Service Program Budget	$ 646,911	$ 276,125	$ 923,036	100.0%	$ 13,537,132	$ 14,460,168	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Academic Support Program
Program Code 43000

Academic Support Program Definition

The Academic Support Program includes funds expended to provide support services for the institution's primary missions: instruction, research, and public service. It includes the retention, preservation, and display of educational materials (libraries, museums, and galleries); media (audio-visual services); information technology; academic administration (including academic deans but not department chairpersons); personnel development; and separately budgeted support for course and curriculum development. The Academic Support Program is further divided into six sub-programs: Libraries (43041), Museums and Galleries (43042), Audio Visual Services (43043), Computing Support (43044), Ancillary Support (43045) and Academic Administration (43046).

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999420	Library Assistant II Ramirez, Catherine	12	1.00	35,485
	999590	Library Specialist Robertson, Jack	12	1.00	30,680
	999646	Library Assistant II Vacant		1.00	33,051
	999781	Library Digital Resources Specialist Mapel, Rachel	12	1.00	30,202
	999782	Library Assistant II Diaz, Anita	12	1.00	36,400
	999789	Library Assistant II Vacant		1.00	41,142
	999791	Library Assistant II Vacant		1.00	37,336
	999792	Library Assistant III Vacant		1.00	40,082
	999794	Metadata Specialist Versch, Stephanie	12	1.00	30,555
	999796	Library Assistant I Lewis, Judith	12	1.00	31,450
	999797	Program Consultant II Nelson, Mary	12	1.00	46,363
	999799	Library Assistant I Allen, Laurie	12	1.00	36,400
	999802	Library Communications and Marketing Specialist Dick, Clinton	12	1.00	33,696
	999842	Library Assistant II Weber, Douglas	12	1.00	37,336
	999961	Library Assistant III McGrath, Carrye	12	1.00	33,883
		Total USS Salaries		**15.00**	**534,061**
Total USS Salaries by Fund					
	A0003	GU State General Fund		15.00	534,061
		Total USS Salaries by Fund		**15.00**	**534,061**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	993071	Assistant Circulation Supervisor Underhill, Haley	12	1.00	29,827
	993502	Stacks & Facilities Manager			

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Huff, Tanner	12	1.00	29,827
	994024	Information Services Research Assistant			
		Pierpoint, Jessica	12	1.00	29,827
	994054	Circulation Supervisor			
		Petersen, Alisha	12	1.00	31,470
	996969	Reserves Specialist			
		Rue, Sara	12	1.00	30,555
	997578	Processing Archivist			
		Munson, Amanda	12	1.00	35,547
	997667	Assistant Professor and Technology Development Librarian			
		Willis, Samuel	12	1.00	55,677
	997939	Technology Support Analyst			
		Caldwell, Anthony	12	1.00	51,834
	997982	Assistant Professor and Digital Resources Librarian			
		O'Reilly, Faye	12	1.00	56,389
	997983	Instruction and Research Services Librarian and Assistant Professor			
		Bowen, Aaron	12	1.00	56,972
	997984	Associate Dean for Academic Engagement and Public Services and Assistant Professor			
		Williams, Ginger	12	1.00	82,400
	997985	Instruction and Research Services Librarian and Assistant Professor			
		Filbert, Nathan	12	1.00	55,165
	997987	Associate Professor and Cataloging and Institutional Repository Librarian			
		Matveyeva, Susan	12	1.00	68,465
	997989	Instruction and Outreach and Teaching Professor			
		Paul, Angela	12	1.00	47,100
	997990	Assistant Professor and Coordinator of Collection Acquisitions			
		Koger, Victoria	12	1.00	61,000
	997991	Instruction and Research Services Librarian and Assistant Professor			
		Kuhlmann, Lacy	12	1.00	55,217
	997993	Director of Library Technologies			
		Usmani, Muhammad	12	1.00	91,580
	997994	Associate Professor and Metadata and Digital Initiatives Librarian			
		Walker, Elizabeth	12	1.00	66,346
	997996	Associate Dean for Technical Services and Associate Professor			

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Deyoe, Nancy	12	1.00	89,801
	997997	Coordinator of Library Instructional Services and Assistant Professor			
		Sclafani, Maria	12	1.00	50,000
	997998	Curator of Special Collections and University Archivist and Assistant Professor			
		Cerri, Jessica	12	1.00	63,457
	997999	Engineering, Patents & Trademark Librarian & Assistant Professor			
		Wyant, Nicholas	12	1.00	63,000
	998001	Coordinator of Collection Development and Associate Professor			
		Moore-Jansen, Cathy	12	1.00	89,800
	998335	Associate Professor and Music and Fine Arts Librarian			
		Crane, Rachel	12	1.00	67,653
	998697	Access Services Manager			
		Jackson, Cynorra	12	1.00	42,682
	998802	Library Specialist			
		Unruh, Kelsey	12	1.00	30,014
	999310	Digital Preservation and Government Documents Processing Specialis			
		Henning, Samantha	12	1.00	29,827
	999569	Humanities & Social Sciences Librarian and Assistant Professor			
		Lindsay, Ethan	12	1.00	54,000
	999787	Senior Administrative Assistant			
		Grimes, Madison	12	1.00	30,659
	999798	Institutional Repository and Digital Support Specialist			
		Thompson, Grant	12	1.00	31,990
1110		Uncl-Salaries-Seasonal and Temp			799
1120		Grad Assistants-Indirect Instruct			1,336
1140		Grad Assistants-Other			97,695
		Total Unclassified Salaries		**30.00**	**1,677,913**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		22.00	1,133,745
	A2000	GU General Fees Fund		8.00	459,816
	D10202	RU Library		-	10,057
	D11204	RU Library-SCKLS		-	74,295
		Total Unclassified Salaries by Fund		**30.00**	**1,677,913**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,000
1690		Shrinkage			(65,674)
1760		State Leave Pymt Assessment			14,690
1810		KPERS Retirement			44,888

W.S.U ANNUAL BUDGET
102800 - Library
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1830		Regents Retirement			139,586
1850		TIAA Disability			21,139
1911		Medicare			29,340
1912		OASDI			125,379
1750		Dependent Health Insurance			55,575
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			313,482
1970		Workers Compensation			6,868
1980		Unemployment Compensation			1,730
		Total Students and Fringe Benefits			**697,003**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			550,514
	A2000	GU General Fees Fund			135,497
	D10202	RU Library			107
	D11204	RU Library-SCKLS			10,885
		Total Students and Fringe Benefits			**697,003**
		Total Salaries and Fringe Benefits		**45.00**	**2,908,977**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		37.00	2,218,320
	A2000	GU General Fees Fund		8.00	595,313
	D10202	RU Library		-	10,164
	D11204	RU Library-SCKLS		-	85,180
		Total Salaries and Fringe Benefits		**45.00**	**2,908,977**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			96,611
7F		Commodities			25,511
7H		Capital Outlay			9,480
		Total OOE			**131,602**
Total OOE by Fund					
	A2000	GU General Fees Fund			87,048
	D10202	RU Library			43,714
	D11204	RU Library-SCKLS			840
		Total OOE by Fund			**131,602**
		Total FTE and Expenditures		**45.00**	**3,040,579**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		37.00	2,218,320
	A2000	GU General Fees Fund		8.00	682,361
	D10202	RU Library		-	53,878
	D11204	RU Library-SCKLS		-	86,020
		Total FTE and Expenditures by Fund		**45.00**	**3,040,579**

W.S.U ANNUAL BUDGET
102801 - Library Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993046	Assistant to the Dean			
		Sauls, Stephanie	12	1.00	47,611
	998002	Dean of University Libraries and Associate Professor			
		Downes, Kathy	12	1.00	163,339
		Total Unclassified Salaries		**2.00**	**210,950**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	210,950
		Total Unclassified Salaries by Fund		**2.00**	**210,950**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(6,074)
1760		State Leave Pymt Assessment			1,394
1810		KPERS Retirement			6,709
1830		Regents Retirement			13,884
1850		TIAA Disability			2,111
1911		Medicare			3,043
1912		OASDI			11,767
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			652
1980		Unemployment Compensation			169
		Total Students and Fringe Benefits			**49,329**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			49,329
		Total Students and Fringe Benefits			**49,329**
		Total Salaries and Fringe Benefits		**2.00**	**260,279**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	260,279
		Total Salaries and Fringe Benefits		**2.00**	**260,279**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			17,397
7F		Commodities			9,200
7H		Capital Outlay			1,334
7Z		Transfers Out			-
		Total OOE			**27,931**
Total OOE by Fund					
	A2000	GU General Fees Fund			24,134
	D10203	RU Library Dean's Office			3,797

W.S.U ANNUAL BUDGET
102801 - Library Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		Total OOE by Fund			**27,931**
		Total FTE and Expenditures		**2.00**	**288,210**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	260,279
	A2000	GU General Fees Fund		-	24,134
	D10203	RU Library Dean's Office		-	3,797
	Total FTE and Expenditures by Fund			**2.00**	**288,210**

W.S.U ANNUAL BUDGET
102802 - Library Training
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,830
		Total OOE			**3,830**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,830
		Total OOE by Fund			**3,830**
		Total FTE and Expenditures		**-**	**3,830**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	3,830
		Total FTE and Expenditures by Fund		**-**	**3,830**

W.S.U ANNUAL BUDGET
102822 - Library - Access Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			100,000
1210		Student Salaries-WS-WSU Match			10,692
1220		Student Sal-Workstudy Federal			19,993
1690		Shrinkage			(2,522)
1760		State Leave Pymt Assessment			863
1970		Workers Compensation			404
1980		Unemployment Compensation			105
		Total Students and Fringe Benefits			**129,535**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			108,127
	D10206	RU Library - Access Services			1,205
	R40041	Federal Work Study Program			20,203
		Total Students and Fringe Benefits			**129,535**
		Total Salaries and Fringe Benefits		**-**	**129,535**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	108,127
	D10206	RU Library - Access Services		-	1,205
	R40041	Federal Work Study Program		-	20,203
		Total Salaries and Fringe Benefits		**-**	**129,535**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**129,535**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	108,127
	D10206	RU Library - Access Services		-	1,205
	R40041	Federal Work Study Program		-	20,203
		Total FTE and Expenditures by Fund		**-**	**129,535**

W.S.U ANNUAL BUDGET
102827 - Library - Information Resources
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,318,314
7F		Commodities			307,060
7L		Grants Claims & Shared Revenue			20,000
		Total OOE			**2,645,374**
Total OOE by Fund					
	A0003	GU State General Fund			24,080
	A2000	GU General Fees Fund			2,491,730
	D10211	RU Library - Information Resources			129,564
		Total OOE by Fund			**2,645,374**
		Total FTE and Expenditures		**-**	**2,645,374**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	24,080
	A2000	GU General Fees Fund		-	2,491,730
	D10211	RU Library - Information Resources		-	129,564
		Total FTE and Expenditures by Fund		**-**	**2,645,374**

W.S.U ANNUAL BUDGET
102067 - Holmes Museum of Anthropology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998249	Director of the Museum of Anthropology			
		Meinecke, Rachelle	12	1.00	42,032
		Total Unclassified Salaries		**1.00**	**42,032**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	42,032
		Total Unclassified Salaries by Fund		**1.00**	**42,032**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			667
1220		Student Sal-Workstudy Federal			1,978
1690		Shrinkage			(1,402)
1760		State Leave Pymt Assessment			297
1830		Regents Retirement			3,573
1850		TIAA Disability			421
1911		Medicare			535
1912		OASDI			2,285
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			140
1980		Unemployment Compensation			33
		Total Students and Fringe Benefits			**20,069**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			18,068
	R40041	Federal Work Study Program			2,001
		Total Students and Fringe Benefits			**20,069**
		Total Salaries and Fringe Benefits		**1.00**	**62,101**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	60,100
	R40041	Federal Work Study Program		-	2,001
		Total Salaries and Fringe Benefits		**1.00**	**62,101**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			345
		Total OOE			**345**
Total OOE by Fund					
	A2000	GU General Fees Fund			345
		Total OOE by Fund			**345**
		Total FTE and Expenditures		**1.00**	**62,446**

W.S.U ANNUAL BUDGET
102067 - Holmes Museum of Anthropology
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	60,100
	A2000	GU General Fees Fund		-	345
	R40041	Federal Work Study Program		-	2,001
	Total FTE and Expenditures by Fund			**1.00**	**62,446**

W.S.U ANNUAL BUDGET
102134 - Ulrich Museum of Art
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994438	Finance and Office Manager			
		Ramondetta, Joanna	12	1.00	40,000
	997082	Membership and Special Events Manager			
		Copple, Carolyn	12	1.00	44,325
	997854	Art Registrar			
		Cox, JoBeth	12	1.00	48,006
		$27,455 of this position is funded from restricted use sources.			
	997860	Curator of Modern and Contemporary Art			
		Gurshtein, Ksenya	12	1.00	48,720
	997905	Museum Educator			
		Erwin, Jana	12	1.00	48,031
	998000	Art Exhibition Designer			
		Porter, James	12	1.00	55,167
	998033	Creative Communications Manager			
		Arab, Ranjit	12	1.00	45,000
	998568	Director, Edwin A. Ulrich Museum of Art			
		Brothers, Leslie	12	1.00	101,500
1110		Uncl-Salaries-Seasonal and Temp			-
		Total Unclassified Salaries		**8.00**	**430,749**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	184,492
	A2000	GU General Fees Fund		3.43	218,802
	D10328	RU Edwin A. Ulrich Museum of Art		0.57	27,455
		Total Unclassified Salaries by Fund		**8.00**	**430,749**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			48,354
1210		Student Salaries-WS-WSU Match			1,100
1220		Student Sal-Workstudy Federal			2,968
1690		Shrinkage			(12,860)
1760		State Leave Pymt Assessment			3,195
1830		Regents Retirement			36,619
1850		TIAA Disability			4,311

W.S.U ANNUAL BUDGET
102134 - Ulrich Museum of Art
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1911		Medicare			6,074
1912		OASDI			25,960
1750		Dependent Health Insurance			11,116
1950		Single Group Health Insurance			54,860
1970		Workers Compensation			1,495
1980		Unemployment Compensation			383
		Total Students and Fringe Benefits			**183,575**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			90,231
	A2000	GU General Fees Fund			57,501
	D10328	RU Edwin A. Ulrich Museum of Art			32,842
	R40041	Federal Work Study Program			3,001
		Total Students and Fringe Benefits			**183,575**
		Total Salaries and Fringe Benefits		**8.00**	**614,324**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	274,723
	A2000	GU General Fees Fund		3.43	276,303
	D10328	RU Edwin A. Ulrich Museum of Art		0.57	60,297
	R40041	Federal Work Study Program		-	3,001
		Total Salaries and Fringe Benefits		**8.00**	**614,324**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			42,291
7F		Commodities			24,681
7H		Capital Outlay			2,739
7V		Miscellaneous Non Expense			804
		Total OOE			**70,515**
Total OOE by Fund					
	A2000	GU General Fees Fund			22,062
	D10328	RU Edwin A. Ulrich Museum of Art			48,453
		Total OOE by Fund			**70,515**
		Total FTE and Expenditures		**8.00**	**684,839**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	274,723
	A2000	GU General Fees Fund		3.43	298,365
	D10328	RU Edwin A. Ulrich Museum of Art		0.57	108,750
	R40041	Federal Work Study Program		-	3,001
		Total FTE and Expenditures by Fund		**8.00**	**684,839**

W.S.U ANNUAL BUDGET
102330 - MRC - Telecourse Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,000
1760		State Leave Pymt Assessment			7
1970		Workers Compensation			4
1980		Unemployment Compensation			1
		Total Students and Fringe Benefits			**1,012**
Total Students and Fringe Benefits by Fund					
	D10218	RU MRC - Telecourse Services			1,012
		Total Students and Fringe Benefits			**1,012**
		Total Salaries and Fringe Benefits		**-**	**1,012**
Total Salaries and Fringe Benefits by Fund					
	D10218	RU MRC - Telecourse Services		-	1,012
		Total Salaries and Fringe Benefits		**-**	**1,012**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			58,864
7F		Commodities			1,974
		Total OOE			**60,838**
Total OOE by Fund					
	D10218	RU MRC - Telecourse Services			60,838
		Total OOE by Fund			**60,838**
		Total FTE and Expenditures		**-**	**61,850**
Total FTE and Expenditures by Fund					
	D10218	RU MRC - Telecourse Services		-	61,850
		Total FTE and Expenditures by Fund		**-**	**61,850**

W.S.U ANNUAL BUDGET
102805 - Media Resources Admin Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	387
		Total USS Salaries		**-**	**387**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	387
		Total USS Salaries by Fund		**-**	**387**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997731	Director of Media Resources Center			
		Jones, John	12	1.00	104,038
	999824	Office Manager			
		Dilbeck, Crystal	12	1.00	42,016
		Total Unclassified Salaries		**2.00**	**146,054**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	42,016
	A2000	GU General Fees Fund		1.00	104,038
		Total Unclassified Salaries by Fund		**2.00**	**146,054**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(4,454)
1760		State Leave Pymt Assessment			968
1810		KPERS Retirement			5,976
1830		Regents Retirement			8,844
1850		TIAA Disability			1,466
1911		Medicare			2,084
1912		OASDI			8,906
1750		Dependent Health Insurance			3,705
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			453
1980		Unemployment Compensation			117
		Total Students and Fringe Benefits			**44,437**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			20,730
	A2000	GU General Fees Fund			23,707
		Total Students and Fringe Benefits			**44,437**
		Total Salaries and Fringe Benefits		**2.00**	**190,878**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	63,133
	A2000	GU General Fees Fund		1.00	127,745
		Total Salaries and Fringe Benefits		**2.00**	**190,878**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			30,549
7V		Miscellaneous Non Expense			3,700
		Total OOE			**34,249**

W.S.U ANNUAL BUDGET
102805 - Media Resources Admin Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
Total OOE by Fund					
	A2000	GU General Fees Fund			30,549
	D10219	RU Media Resources Admin Services			3,700
		Total OOE by Fund			**34,249**
		Total FTE and Expenditures		**2.00**	**225,127**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	63,133
	A2000	GU General Fees Fund		1.00	158,294
	D10219	RU Media Resources Admin Services		-	3,700
		Total FTE and Expenditures by Fund		**2.00**	**225,127**

W.S.U ANNUAL BUDGET
102806 - MRC - Instructional Design & Tech
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999873	Tech/Design Project Coordinator			
		Gunnels, Glenn	12	1.00	46,342
		Total USS Salaries		**1.00**	**46,342**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	46,342
		Total USS Salaries by Fund		**1.00**	**46,342**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998256	Academic Creative Services, Lead			
		Hammer, John	12	0.09	4,000
	998447	Director Media Services			
		Speer, Carolyn	12	1.00	80,708
	998626	Educational Accessibility Technologist			
		Merchant, Heather	12	1.00	50,000
1110		Uncl-Salaries-Seasonal and Temp			5,903
		Total Unclassified Salaries		**2.09**	**140,611**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.09	140,611
		Total Unclassified Salaries by Fund		**2.09**	**140,611**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			594
1690		Shrinkage			(5,648)
1760		State Leave Pymt Assessment			1,239
1810		KPERS Retirement			6,530
1830		Regents Retirement			11,451
1850		TIAA Disability			1,812
1911		Medicare			2,685
1912		OASDI			11,471
1950		Single Group Health Insurance			24,214
1970		Workers Compensation			581
1980		Unemployment Compensation			152
		Total Students and Fringe Benefits			**55,081**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			17,917
	A2000	GU General Fees Fund			37,164
		Total Students and Fringe Benefits			**55,081**
		Total Salaries and Fringe Benefits		**3.09**	**242,034**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	64,259
	A2000	GU General Fees Fund		2.09	177,775
		Total Salaries and Fringe Benefits		**3.09**	**242,034**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102806 - MRC - Instructional Design & Tech
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7C		Contractual Services			850
7F		Commodities			3,362
		Total OOE			**4,212**
Total OOE by Fund					
	A2000	GU General Fees Fund			4,212
		Total OOE by Fund			**4,212**
		Total FTE and Expenditures		**3.09**	**246,246**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	64,259
	A2000	GU General Fees Fund		2.09	181,987
		Total FTE and Expenditures by Fund		**3.09**	**246,246**

W.S.U ANNUAL BUDGET
102809 - MRC - Campus Media Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999582	Media Production Technician			
		Sanford, Anthony	12	1.00	42,120
		This position is fully funded from restricted use sources.			
		Total USS Salaries		**1.00**	**42,120**
Total USS Salaries by Fund					
	D10221	RU MRC - Campus Media Services		1.00	42,120
		Total USS Salaries by Fund		**1.00**	**42,120**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995381	Desktop Technology Specialist			
		Meyer, Jacob	12	1.00	39,998
	995897	Audio/Visual Technician			
		Slaughter, David	12	1.00	43,493
	996910	Audio/Visual Technician			
		Vacant		1.00	40,352
	997828	Media Classroom Coordinator			
		Fooshee, Randall	12	1.00	52,811
	998354	Director Media Services			
		Corcoran, Ryan	12	1.00	77,556
		Total Unclassified Salaries		**5.00**	**254,210**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	213,858
	A2000	GU General Fees Fund		1.00	40,352
		Total Unclassified Salaries by Fund		**5.00**	**254,210**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			42,286
1210		Student Salaries-WS-WSU Match			2,670
1220		Student Sal-Workstudy Federal			1,623
1690		Shrinkage			(8,487)
1760		State Leave Pymt Assessment			2,267
1810		KPERS Retirement			5,935
1830		Regents Retirement			18,179
1850		TIAA Disability			2,966
1911		Medicare			4,166
1912		OASDI			17,802
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			1,060
1980		Unemployment Compensation			272
		Total Students and Fringe Benefits			**129,497**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
102809 - MRC - Campus Media Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund			106,584
	A2000	GU General Fees Fund			2,907
	D10221	RU MRC - Campus Media Services			18,365
	R40041	Federal Work Study Program			1,641
		Total Students and Fringe Benefits			**129,497**
		Total Salaries and Fringe Benefits		**6.00**	**425,827**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	320,442
	A2000	GU General Fees Fund		1.00	43,259
	D10221	RU MRC - Campus Media Services		1.00	60,485
	R40041	Federal Work Study Program		-	1,641
		Total Salaries and Fringe Benefits		**6.00**	**425,827**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,688
7F		Commodities			112,867
7H		Capital Outlay			157,703
		Total OOE			**280,258**
Total OOE by Fund					
	A2000	GU General Fees Fund			8,330
	D10221	RU MRC - Campus Media Services			111,928
	D11355	RU Campus Technology Fee			160,000
		Total OOE by Fund			**280,258**
		Total FTE and Expenditures		**6.00**	**706,085**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	320,442
	A2000	GU General Fees Fund		1.00	51,589
	D10221	RU MRC - Campus Media Services		1.00	172,413
	D11355	RU Campus Technology Fee		-	160,000
	R40041	Federal Work Study Program		-	1,641
		Total FTE and Expenditures by Fund		**6.00**	**706,085**

W.S.U ANNUAL BUDGET
102810 - MRC - Engineering Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997284	Broadcast Engineer			
		Vacant		1.00	48,506
		Total Unclassified Salaries		**1.00**	**48,506**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	48,506
		Total Unclassified Salaries by Fund		**1.00**	**48,506**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(1,214)
1760		State Leave Pymt Assessment			321
1830		Regents Retirement			-
1850		TIAA Disability			486
1911		Medicare			704
1912		OASDI			3,008
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			-
1970		Workers Compensation			150
1980		Unemployment Compensation			39
		Total Students and Fringe Benefits			**3,494**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			3,494
		Total Students and Fringe Benefits			**3,494**
		Total Salaries and Fringe Benefits		**1.00**	**52,000**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	52,000
		Total Salaries and Fringe Benefits		**1.00**	**52,000**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,207
7F		Commodities			8,486
		Total OOE			**10,693**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,693
		Total OOE by Fund			**10,693**
		Total FTE and Expenditures		**1.00**	**62,693**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	62,693
		Total FTE and Expenditures by Fund		**1.00**	**62,693**

W.S.U ANNUAL BUDGET
102814 - MRC - Video Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996898	Technical Producer			
		Howard, Colton	12	1.00	43,571
		$5,000 of this position is funded from restricted use sources.			
	997892	Video Project Manager			
		Rierson, Curtis	12	1.00	58,105
	998012	Manager of Video Services and Cable Television			
		Matthias, Gregory	12	1.00	75,015
	998082	Producer/Editor/Videographer			
		Johnston, Caleb	12	1.00	43,646
		This position is fully funded from restricted use sources.			
	998920	Video Content Producer			
		Thornton, Zachary	12	1.00	35,568
		Total Unclassified Salaries		**5.00**	**255,905**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	133,120
	A2000	GU General Fees Fund		1.89	74,139
	D10226	RU MRC - Video Services		1.11	48,646
		Total Unclassified Salaries by Fund		**5.00**	**255,905**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,934
1690		Shrinkage			(6,655)
1760		State Leave Pymt Assessment			1,758
1830		Regents Retirement			21,755
1850		TIAA Disability			2,562
1911		Medicare			3,457
1912		OASDI			14,773
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			39,186
1970		Workers Compensation			822
1980		Unemployment Compensation			201
		Total Students and Fringe Benefits			**98,908**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			52,078
	A2000	GU General Fees Fund			25,847

W.S.U ANNUAL BUDGET
102814 - MRC - Video Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10226	RU MRC - Video Services			20,983
		Total Students and Fringe Benefits			**98,908**
		Total Salaries and Fringe Benefits		**5.00**	**354,813**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	185,198
	A2000	GU General Fees Fund		1.89	99,986
	D10226	RU MRC - Video Services		1.11	69,629
		Total Salaries and Fringe Benefits		**5.00**	**354,813**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,037
7F		Commodities			8,822
		Total OOE			**10,859**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,859
		Total OOE by Fund			**10,859**
		Total FTE and Expenditures		**5.00**	**365,672**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	185,198
	A2000	GU General Fees Fund		1.89	110,845
	D10226	RU MRC - Video Services		1.11	69,629
		Total FTE and Expenditures by Fund		**5.00**	**365,672**

W.S.U ANNUAL BUDGET
102829 - MRC - Accessibility
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996516	Accessible Document Specialist			
		Downs, Tessa	12	1.00	35,547
		This position is fully funded from restricted use sources.			
	996811	Accessible Document Specialist			
		McCall, Erik	12	1.00	35,547
	998174	Manager, Academic Accomodations and Acessibility			
		Castor, Jay	12	1.00	61,292
		Total Unclassified Salaries		**3.00**	**132,386**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	35,547
	A2000	GU General Fees Fund		1.00	61,292
	D11325	RU MRC - Accessibility		1.00	35,547
		Total Unclassified Salaries by Fund		**3.00**	**132,386**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(2,964)
1760		State Leave Pymt Assessment			875
1830		Regents Retirement			11,254
1850		TIAA Disability			1,325
1911		Medicare			1,809
1912		OASDI			7,733
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			411
1980		Unemployment Compensation			101
		Total Students and Fringe Benefits			**44,055**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			13,097
	A2000	GU General Fees Fund			17,079
	D11325	RU MRC - Accessibility			13,879
		Total Students and Fringe Benefits			**44,055**
		Total Salaries and Fringe Benefits		**3.00**	**176,441**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	48,644
	A2000	GU General Fees Fund		1.00	78,371
	D11325	RU MRC - Accessibility		1.00	49,426
		Total Salaries and Fringe Benefits		**3.00**	**176,441**

W.S.U ANNUAL BUDGET
102829 - MRC - Accessibility
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**3.00**	**176,441**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	48,644
	A2000	GU General Fees Fund		1.00	78,371
	D11325	RU MRC - Accessibility		1.00	49,426
		Total FTE and Expenditures by Fund		**3.00**	**176,441**

W.S.U ANNUAL BUDGET
102808 - MRC - Web Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997638	Digital Content Marketing Manager			
		Wilson, Caleb	12	1.00	38,941
	997908	Website Manager			
		Marlett, Michael	12	1.00	52,380
	999137	Website Manager			
		Webster, Jeremy	12	1.00	45,698
		Total Unclassified Salaries		**3.00**	**137,019**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	84,639
	A2000	GU General Fees Fund		1.00	52,380
		Total Unclassified Salaries by Fund		**3.00**	**137,019**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(4,130)
1760		State Leave Pymt Assessment			906
1830		Regents Retirement			11,648
1850		TIAA Disability			1,371
1911		Medicare			1,937
1912		OASDI			8,276
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			423
1980		Unemployment Compensation			108
		Total Students and Fringe Benefits			**39,918**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			31,795
	A2000	GU General Fees Fund			8,123
		Total Students and Fringe Benefits			**39,918**
		Total Salaries and Fringe Benefits		**3.00**	**176,937**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	116,434
	A2000	GU General Fees Fund		1.00	60,503
		Total Salaries and Fringe Benefits		**3.00**	**176,937**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**

W.S.U ANNUAL BUDGET
102808 - MRC - Web Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**3.00**	**176,937**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	116,434
	A2000	GU General Fees Fund		1.00	60,503
		Total FTE and Expenditures by Fund		**3.00**	**176,937**

W.S.U ANNUAL BUDGET
108125 - Sunflower
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			116,691
1760		State Leave Pymt Assessment			771
1970		Workers Compensation			360
1980		Unemployment Compensation			94
		Total Students and Fringe Benefits			**117,916**
Total Students and Fringe Benefits by Fund					
	A10628	Sunflower			117,916
		Total Students and Fringe Benefits			**117,916**
		Total Salaries and Fringe Benefits		**-**	**117,916**
Total Salaries and Fringe Benefits by Fund					
	A10628	Sunflower		-	117,916
		Total Salaries and Fringe Benefits		**-**	**117,916**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			75,974
7F		Commodities			1,110
		Total OOE			**77,084**
Total OOE by Fund					
	A10628	Sunflower			77,084
		Total OOE by Fund			**77,084**
		Total FTE and Expenditures		**-**	**195,000**
Total FTE and Expenditures by Fund					
	A10628	Sunflower		-	195,000
		Total FTE and Expenditures by Fund		**-**	**195,000**

W.S.U ANNUAL BUDGET
108126 - Sunflower Equipment Reserve Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			5,000
		Total OOE			**5,000**
Total OOE by Fund					
	A10629	Sunflower Equipment Reserve Fund			5,000
		Total OOE by Fund			**5,000**
		Total FTE and Expenditures		**-**	**5,000**
Total FTE and Expenditures by Fund					
	A10629	Sunflower Equipment Reserve Fund		-	5,000
		Total FTE and Expenditures by Fund		**-**	**5,000**

W.S.U ANNUAL BUDGET
102144 - Information Technology Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1030		USS Salaries-Standby		-	-
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997573	Chief Information Officer			
		Harmon, Kenneth	12	1.00	168,000
	998805	Director of ITS Business and Finance Operations			
		Patton, Jean	12	1.00	75,948
1160		Unclass Sal-OT/Comp/AHR			-
		Total Unclassified Salaries		**2.00**	**243,948**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	168,000
	A2000	GU General Fees Fund		1.00	75,948
		Total Unclassified Salaries by Fund		**2.00**	**243,948**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			-
1690		Shrinkage			(6,980)
1760		State Leave Pymt Assessment			1,611
1810		KPERS Retirement			-
1830		Regents Retirement			20,737
1850		TIAA Disability			2,440
1911		Medicare			3,501
1912		OASDI			13,524
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			752
1980		Unemployment Compensation			194
		Total Students and Fringe Benefits			**55,158**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			35,770
	A2000	GU General Fees Fund			19,388
		Total Students and Fringe Benefits			**55,158**
		Total Salaries and Fringe Benefits		**2.00**	**299,106**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	203,770
	A2000	GU General Fees Fund		1.00	95,336
		Total Salaries and Fringe Benefits		**2.00**	**299,106**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			350,172
7F		Commodities			4,382
7H		Capital Outlay			52,335

W.S.U ANNUAL BUDGET
102144 - Information Technology Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7V		Miscellaneous Non Expense			500
7Z		Transfers Out			7,500
		Total OOE			**414,889**
Total OOE by Fund					
	A2000	GU General Fees Fund			39,389
	D10043	RU Information Technology Services			92,000
	D10706	RU ITS-PaperCut Revenue&Expense			6,500
	D11514	RU ITS Rural Grant - Network			277,000
		Total OOE by Fund			**414,889**
		Total FTE and Expenditures		**2.00**	**713,995**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	203,770
	A2000	GU General Fees Fund		1.00	134,725
	D10043	RU Information Technology Services		-	92,000
	D10706	RU ITS-PaperCut Revenue&Expense		-	6,500
	D11514	RU ITS Rural Grant - Network		-	277,000
		Total FTE and Expenditures by Fund		**2.00**	**713,995**

W.S.U ANNUAL BUDGET
102423 - Information Security
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991440	Governance, Risk and Compliance Analyst			
		Mark, Michelle	12	1.00	72,000
	993777	Security Engineer			
		Vera Torres, Santiago	12	1.00	78,000
	997640	Information Security Analyst			
		Crager, Christopher	12	1.00	60,000
	997659	Security Analyst			
		Seiwert, Matthew	12	1.00	47,508
	998529	Chief Information Security Officer			
		Rodee, Mark	12	1.00	160,000
		Total Unclassified Salaries		**5.00**	**417,508**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	417,508
		Total Unclassified Salaries by Fund		**5.00**	**417,508**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			7,840
1690		Shrinkage			(12,106)
1760		State Leave Pymt Assessment			2,809
1830		Regents Retirement			35,491
1850		TIAA Disability			4,176
1911		Medicare			5,913
1912		OASDI			24,565
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			1,313
1980		Unemployment Compensation			336
		Total Students and Fringe Benefits			**101,258**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			101,258
		Total Students and Fringe Benefits			**101,258**
		Total Salaries and Fringe Benefits		**5.00**	**518,766**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	518,766

W.S.U ANNUAL BUDGET
102423 - Information Security
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**5.00**	**518,766**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,600
7F		Commodities			100
7H		Capital Outlay			1,300
		Total OOE			**10,000**
Total OOE by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**5.00**	**528,766**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	518,766
	A2000	GU General Fees Fund		-	10,000
		Total FTE and Expenditures by Fund		**5.00**	**528,766**

W.S.U ANNUAL BUDGET
102534 - ITS Operational Facilities
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1030		USS Salaries-Standby		-	6,000
		Total USS Salaries		**-**	**6,000**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	6,000
		Total USS Salaries by Fund		**-**	**6,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994031	Computer Operations Supervisor			
		Purdue, Sherryl	12	1.00	51,522
	998515	Director of IT Construction & Physical Facilities			
		Rankin, John	12	1.00	94,103
		Total Unclassified Salaries		**2.00**	**145,625**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	51,522
	A2000	GU General Fees Fund		1.00	94,103
		Total Unclassified Salaries by Fund		**2.00**	**145,625**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			26,816
1690		Shrinkage			(5,284)
1760		State Leave Pymt Assessment			1,180
1810		KPERS Retirement			8,106
1830		Regents Retirement			7,999
1850		TIAA Disability			1,518
1911		Medicare			2,034
1912		OASDI			8,694
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			551
1980		Unemployment Compensation			135
		Total Students and Fringe Benefits			**74,833**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			49,394
	A2000	GU General Fees Fund			25,439
		Total Students and Fringe Benefits			**74,833**
		Total Salaries and Fringe Benefits		**2.00**	**226,458**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	106,916
	A2000	GU General Fees Fund		1.00	119,542
		Total Salaries and Fringe Benefits		**2.00**	**226,458**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			58,672
		Total OOE			**58,672**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
102534 - ITS Operational Facilities
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			58,672
		Total OOE by Fund			**58,672**
		Total FTE and Expenditures		**2.00**	**285,130**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	106,916
	A2000	GU General Fees Fund		1.00	178,214
		Total FTE and Expenditures by Fund		**2.00**	**285,130**

W.S.U ANNUAL BUDGET
102535 - ITS Networking
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997090	Network Analyst			
		Burkey, Jeremy	12	1.00	59,509
	997703	Network Services Administrator			
		Kliewer, Lawrence	12	1.00	73,570
	997750	Director of Network, Telecommunications and IT Security			
		Neufeld, Keith	12	1.00	101,957
	998187	Network Administrator			
		Alexander, John	12	1.00	73,570
	999421	Network Administrator			
		Landwehr, Kip	12	1.00	60,008
		Total Unclassified Salaries		**5.00**	**368,613**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	266,656
	A2000	GU General Fees Fund		1.00	101,957
		Total Unclassified Salaries by Fund		**5.00**	**368,613**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			12,808
1690		Shrinkage			(11,197)
1760		State Leave Pymt Assessment			2,520
1830		Regents Retirement			31,335
1850		TIAA Disability			3,689
1911		Medicare			5,245
1912		OASDI			22,416
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,178
1980		Unemployment Compensation			302
		Total Students and Fringe Benefits			**111,186**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			87,802
	A2000	GU General Fees Fund			23,384
		Total Students and Fringe Benefits			**111,186**
		Total Salaries and Fringe Benefits		**5.00**	**479,799**

W.S.U ANNUAL BUDGET
102535 - ITS Networking
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	354,458
	A2000	GU General Fees Fund		1.00	125,341
		Total Salaries and Fringe Benefits		**5.00**	**479,799**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			247,334
7H		Capital Outlay			850
		Total OOE			**248,184**
Total OOE by Fund					
	A2000	GU General Fees Fund			248,184
		Total OOE by Fund			**248,184**
		Total FTE and Expenditures		**5.00**	**727,983**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	354,458
	A2000	GU General Fees Fund		1.00	373,525
		Total FTE and Expenditures by Fund		**5.00**	**727,983**

W.S.U ANNUAL BUDGET
102536 - ITS Project Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996909	Project Manager			
		Glore, Warren	12	1.00	65,212
	997726	Director of ITS Project Management			
		Barrett, Anita	12	1.00	91,419
		Total Unclassified Salaries		**2.00**	**156,631**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	156,631
		Total Unclassified Salaries by Fund		**2.00**	**156,631**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			7,308
1690		Shrinkage			(4,647)
1760		State Leave Pymt Assessment			1,084
1830		Regents Retirement			13,315
1850		TIAA Disability			1,568
1911		Medicare			2,225
1912		OASDI			9,507
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			506
1980		Unemployment Compensation			129
		Total Students and Fringe Benefits			**42,537**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			42,537
		Total Students and Fringe Benefits			**42,537**
		Total Salaries and Fringe Benefits		**2.00**	**199,168**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	199,168
		Total Salaries and Fringe Benefits		**2.00**	**199,168**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			84,209
7H		Capital Outlay			2,000
		Total OOE			**86,209**
Total OOE by Fund					
	A2000	GU General Fees Fund			86,209
		Total OOE by Fund			**86,209**

W.S.U ANNUAL BUDGET
102536 - ITS Project Management
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**2.00**	**285,377**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	199,168
	A2000	GU General Fees Fund		-	86,209
	Total FTE and Expenditures by Fund			**2.00**	**285,377**

W.S.U ANNUAL BUDGET
102537 - ITS Applications Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996984	Data Modeler/Business Intelligence Architect			
		Janzen, Benjamin	12	1.00	65,975
	997165	Manager Web & Enterprise Application Development			
		Snyder, Jennifer	12	1.00	72,827
	997281	Application Systems Coordinator			
		Carlson-Goering, Krysti	12	1.00	54,122
	997467	Application Developer			
		Moon, John	12	1.00	61,007
	997469	Application Developer			
		Pandiri, Pavan	12	1.00	53,082
	997632	Application Developer			
		Allan, Caitlin	12	1.00	50,773
	997789	Applications Systems Analyst/Programmer Senior			
		Soth, Patricia	12	1.00	67,625
	997824	Web Application Developer			
		Andino, Alexandra	12	1.00	52,019
	997870	Cognos Developer Operational Reporting - Senior			
		Dinkel, Darlene	12	1.00	62,423
	997912	Director of Applications Development and Enterprise Applications			
		Morrill, Brett	12	1.00	98,836
	997970	Applications Developer			
		Vacant		1.00	50,750
	997973	Manager of Student Information Systems			
		Jacobs, John	12	1.00	90,042
	997974	Applications Developer			
		Nordhus, Judy	12	1.00	61,007
	998098	Manager of Applications Systems Analysis and Programming			
		Tittel, Shelly	12	1.00	72,827

W.S.U ANNUAL BUDGET
102537 - ITS Applications Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998358	Application Developer			
		Calvin, Celia	12	1.00	50,773
	998371	Data Warehousing Analyst			
		Kelly, Jason	12	1.00	55,848
	998449	Application Developer			
		Crabtree, Kevin	12	1.00	72,827
		Total Unclassified Salaries		**17.00**	**1,092,762**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		16.00	1,036,914
	A2000	GU General Fees Fund		1.00	55,848
		Total Unclassified Salaries by Fund		**17.00**	**1,092,762**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(32,559)
1760		State Leave Pymt Assessment			7,221
1830		Regents Retirement			88,579
1850		TIAA Disability			10,938
1911		Medicare			15,326
1912		OASDI			65,503
1750		Dependent Health Insurance			33,345
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			109,718
1970		Workers Compensation			3,376
1980		Unemployment Compensation			852
		Total Students and Fringe Benefits			**302,299**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			282,482
	A2000	GU General Fees Fund			19,817
		Total Students and Fringe Benefits			**302,299**
		Total Salaries and Fringe Benefits		**17.00**	**1,395,061**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		16.00	1,319,396
	A2000	GU General Fees Fund		1.00	75,665
		Total Salaries and Fringe Benefits		**17.00**	**1,395,061**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			654,693
		Total OOE			**654,693**
Total OOE by Fund					
	A2000	GU General Fees Fund			654,693
		Total OOE by Fund			**654,693**
		Total FTE and Expenditures		**17.00**	**2,049,754**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		16.00	1,319,396
	A2000	GU General Fees Fund		1.00	730,358
		Total FTE and Expenditures by Fund		**17.00**	**2,049,754**

W.S.U ANNUAL BUDGET
102538 - ITS Client Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1030		USS Salaries-Standby		-	1,000
		Total USS Salaries		**-**	**1,000**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	1,000
		Total USS Salaries by Fund		**-**	**1,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996957	Manager IT Help Desk Hawkins, Milissa	12	1.00	50,627
	997677	Technology Specialist and Asset Control Koester, Tami	12	1.00	48,173
	997800	Desktop Technology Specialist McKinney, Kameron	12	1.00	43,472
	997802	Technology HelpDesk Specialist Lilly-Wise, Daniel	12	1.00	37,003
	997808	Desktop Technology Specialist Beek, Justin	12	1.00	46,155
	997855	ITS Applications Training Lead Levine, Alexandra	12	1.00	46,779
	997873	Desktop Technology Specialist Wolf, Jessica	12	1.00	54,558
	997968	Director of Client Services Tafaroji, Shadi	12	1.00	93,177
	998004	Manager of Desktop Computing Powell, Ross	12	1.00	60,946
	998201	Desktop Support Specialist Shank, Dylan	12	1.00	42,016
	998542	Applications Training Manager Belden, Amy	12	1.00	61,089
	998587	Applications Training Specialist Toney, Madelyne	12	1.00	43,680
	998646	Desktop Technology Specialist Towle, Daniel	12	1.00	43,472
	998770	Technology HelpDesk Specialist Dealy, Michael	12	1.00	40,872

W.S.U ANNUAL BUDGET
102538 - ITS Client Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Unclassified Salaries		**14.00**	**712,020**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		12.00	607,251
	A2000	GU General Fees Fund		2.00	104,769
		Total Unclassified Salaries by Fund		**14.00**	**712,020**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			70,000
1690		Shrinkage			(23,687)
1760		State Leave Pymt Assessment			5,175
1810		KPERS Retirement			6,296
1830		Regents Retirement			56,818
1850		TIAA Disability			7,136
1911		Medicare			10,047
1912		OASDI			42,941
1750		Dependent Health Insurance			22,230
1950		Single Group Health Insurance			101,881
1970		Workers Compensation			2,419
1980		Unemployment Compensation			616
		Total Students and Fringe Benefits			**301,872**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			191,773
	A2000	GU General Fees Fund			110,099
		Total Students and Fringe Benefits			**301,872**
		Total Salaries and Fringe Benefits		**14.00**	**1,014,892**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		12.00	800,024
	A2000	GU General Fees Fund		2.00	214,868
		Total Salaries and Fringe Benefits		**14.00**	**1,014,892**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			555,624
7F		Commodities			600
7H		Capital Outlay			10,000
		Total OOE			**566,224**
Total OOE by Fund					
	A2000	GU General Fees Fund			566,224
		Total OOE by Fund			**566,224**
		Total FTE and Expenditures		**14.00**	**1,581,116**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		12.00	800,024
	A2000	GU General Fees Fund		2.00	781,092
		Total FTE and Expenditures by Fund		**14.00**	**1,581,116**

W.S.U ANNUAL BUDGET
102539 - ITS Server Infrastructure
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996022	Server Analyst Hipps, Jarrod	12	1.00	54,000
	997583	Server Analyst Herbert, Angela	12	1.00	78,811
	997607	Server Analyst Rogers, James	12	1.00	61,506
	997707	Server and Storage Analyst Larrea, Daniel	12	1.00	70,450
	997717	Solutions Architect and Server Analyst Speagle, Edward	12	1.00	84,115
	997721	Lead Technical Support Analyst Cooper, Joshua	12	1.00	78,074
	997836	Database Administrator Oswalt, Robert	12	1.00	88,171
	997866	Server Analyst Reed, Kristi	12	1.00	72,505
	997924	Director of Server Infrastructure Holmes, Jason	12	1.00	105,244
	998034	Database Administrator Amrine, Laurie	12	1.00	88,171
	998070	Manager of Server Architecture & Support Phillips, Robert	12	1.00	92,469
	998218	Server Analyst Bergkamp, Garret	12	1.00	60,210
	998269	Technical Support Analyst Davis, Donald	12	1.00	65,686
	998456	Technical Support Analyst Mallory, Erik	12	1.00	64,624

W.S.U ANNUAL BUDGET
102539 - ITS Server Infrastructure
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998759	Manager of Server Support			
		Martens, Corey	12	1.00	89,317
		Total Unclassified Salaries		**15.00**	**1,153,353**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		15.00	1,153,353
		Total Unclassified Salaries by Fund		**15.00**	**1,153,353**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(34,377)
1760		State Leave Pymt Assessment			7,619
1830		Regents Retirement			98,040
1850		TIAA Disability			11,542
1911		Medicare			16,121
1912		OASDI			68,906
1750		Dependent Health Insurance			37,050
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			109,718
1970		Workers Compensation			3,562
1980		Unemployment Compensation			898
		Total Students and Fringe Benefits			**319,777**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			319,777
		Total Students and Fringe Benefits			**319,777**
		Total Salaries and Fringe Benefits		**15.00**	**1,473,130**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		15.00	1,473,130
		Total Salaries and Fringe Benefits		**15.00**	**1,473,130**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			674,079
7F		Commodities			1,000
7H		Capital Outlay			143,720
		Total OOE			**818,799**
Total OOE by Fund					
	A2000	GU General Fees Fund			818,799
		Total OOE by Fund			**818,799**
		Total FTE and Expenditures		**15.00**	**2,291,929**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		15.00	1,473,130
	A2000	GU General Fees Fund		-	818,799
		Total FTE and Expenditures by Fund		**15.00**	**2,291,929**

W.S.U ANNUAL BUDGET
102148 - Campus Technology Fee
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			145,000
		Total OOE			**145,000**
Total OOE by Fund					
	D10864	RU Campus Technology Fee			145,000
		Total OOE by Fund			**145,000**
		Total FTE and Expenditures		**-**	**145,000**
Total FTE and Expenditures by Fund					
	D10864	RU Campus Technology Fee		-	145,000
		Total FTE and Expenditures by Fund		**-**	**145,000**

W.S.U ANNUAL BUDGET
101614 - Regents Press of Kansas
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			70,000
		Total OOE			**70,000**
Total OOE by Fund					
	A0003	GU State General Fund			70,000
		Total OOE by Fund			**70,000**
		Total FTE and Expenditures		**-**	**70,000**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	70,000
		Total FTE and Expenditures by Fund		**-**	**70,000**

W.S.U ANNUAL BUDGET
102141 - Performance Facilities
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999360	Audio-Visual Technician			
		Bainum, Kerry	12	1.00	33,883
		This position is fully funded from restricted use sources.			
	999570	Audio-Visual Technician			
		Muehl, David	12	1.00	33,883
1020		USS Salaries-OT		-	710
		Total USS Salaries		**2.00**	**68,476**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	34,393
	D10095	RU Performance Facilities		1.00	34,083
		Total USS Salaries by Fund		**2.00**	**68,476**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997846	Director of Fine Arts Facilities			
		Clithero, Ray	12	1.00	60,821
	999533	Box Office Manager			
		Hickman, Shelley	12	1.00	36,483
		$7,849 of this position is funded from restricted use sources.			
		Total Unclassified Salaries		**2.00**	**97,304**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.78	89,455
	D10095	RU Performance Facilities		0.22	7,849
		Total Unclassified Salaries by Fund		**2.00**	**97,304**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			14,608
1210		Student Salaries-WS-WSU Match			433
1220		Student Sal-Workstudy Federal			1,285
1690		Shrinkage			(4,101)
1760		State Leave Pymt Assessment			1,206
1810		KPERS Retirement			9,651
1830		Regents Retirement			8,272
1850		TIAA Disability			1,661
1911		Medicare			2,317
1912		OASDI			9,887
1750		Dependent Health Insurance			7,411
1950		Single Group Health Insurance			31,350
1970		Workers Compensation			570
1980		Unemployment Compensation			147
		Total Students and Fringe Benefits			**84,697**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			51,883
	D10095	RU Performance Facilities			31,515
	R40041	Federal Work Study Program			1,300
		Total Students and Fringe Benefits			**84,697**

W.S.U ANNUAL BUDGET
102141 - Performance Facilities
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**4.00**	**250,478**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.78	175,731
	D10095	RU Performance Facilities		1.22	73,447
	R40041	Federal Work Study Program		-	1,300
		Total Salaries and Fringe Benefits		**4.00**	**250,478**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,788
7F		Commodities			6,443
7V		Miscellaneous Non Expense			500
		Total OOE			**17,731**
Total OOE by Fund					
	A2000	GU General Fees Fund			15,854
	D10095	RU Performance Facilities			1,877
		Total OOE by Fund			**17,731**
		Total FTE and Expenditures		**4.00**	**268,209**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.78	175,731
	A2000	GU General Fees Fund		-	15,854
	D10095	RU Performance Facilities		1.22	75,324
	R40041	Federal Work Study Program		-	1,300
		Total FTE and Expenditures by Fund		**4.00**	**268,209**

W.S.U ANNUAL BUDGET
101522 - Office of Student Success
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993705	Success Coach			
		Hollon, Jamie	12	1.00	40,622
	993706	Success Coach			
		Haslam, Debra	12	1.00	40,019
	993707	Success Coach			
		Cockrell, Stephanie	12	1.00	40,622
	993709	Success Coach			
		Stallings, Stefanie	12	1.00	40,019
	997120	Assistant Director for Academic Success Programs			
		Rodrick, Heidi	12	1.00	60,946
	997489	Success Coach			
		Dey, Chelsea	12	1.00	40,622
	997527	Assistant Director of First Year Programs			
		Vacant	12	1.00	54,810
	997540	Director of the Office of Student Success			
		Sandlin, Kimberly	12	1.00	109,240
	997737	Financial Literacy Program Coordinator			
		Vacant		0.50	25,886
	997839	Administrative Specialist			
		Allensworth, Cynthia	12	1.00	32,198
	998087	Coordinator of Academic Success Programs			
		Vacant		1.00	40,019
	998739	Coordinator of First Year Programs			
		Musa, Tahrima	12	1.00	40,019
		$20,000 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			38,952
		Total Unclassified Salaries		**11.50**	**603,976**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.50	67,218

W.S.U ANNUAL BUDGET
101522 - Office of Student Success
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund		9.50	516,758
	D10784	RU Transition/Orientation Programs		0.50	20,000
		Total Unclassified Salaries by Fund		**11.50**	**603,976**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			155,993
1690		Shrinkage			(18,799)
1760		State Leave Pymt Assessment			5,026
1830		Regents Retirement			42,429
1850		TIAA Disability			5,658
1911		Medicare			8,568
1912		OASDI			36,601
1750		Dependent Health Insurance			11,115
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			62,697
1970		Workers Compensation			2,352
1980		Unemployment Compensation			606
		Total Students and Fringe Benefits			**312,944**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			47,608
	A2000	GU General Fees Fund			173,926
	D10784	RU Transition/Orientation Programs			91,410
		Total Students and Fringe Benefits			**312,944**
		Total Salaries and Fringe Benefits		**11.50**	**916,920**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.50	114,826
	A2000	GU General Fees Fund		9.50	690,684
	D10784	RU Transition/Orientation Programs		0.50	111,410
		Total Salaries and Fringe Benefits		**11.50**	**916,920**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			130,634
7F		Commodities			43,078
7H		Capital Outlay			20,760
		Total OOE			**194,472**
Total OOE by Fund					
	A2000	GU General Fees Fund			48,728
	D10784	RU Transition/Orientation Programs			145,744
		Total OOE by Fund			**194,472**
		Total FTE and Expenditures		**11.50**	**1,111,392**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.50	114,826
	A2000	GU General Fees Fund		9.50	739,412
	D10784	RU Transition/Orientation Programs		0.50	257,154
		Total FTE and Expenditures by Fund		**11.50**	**1,111,392**

W.S.U ANNUAL BUDGET
102651 - CFA Advising Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991008	Academic Advisor			
		Vacant		1.00	31,627
		This position is fully funded from restricted use sources.			
	992004	Academic Advisor			
		Bui, Trang	12	1.00	36,000
		This position is fully funded from restricted use sources.			
	996780	Director of Advising and Student Services			
		Wiles, Sanya	12	1.00	59,885
	998330	Academic Advisor and Student Services Specialist			
		Fullilove, Alicia	12	1.00	36,778
		Total Unclassified Salaries		**4.00**	**164,290**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.00	96,663
	D11361	RU CFA Advising Center		2.00	67,627
		Total Unclassified Salaries by Fund		**4.00**	**164,290**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,520
1690		Shrinkage			(3,040)
1760		State Leave Pymt Assessment			1,149
1810		KPERS Retirement			-
1830		Regents Retirement			11,278
1850		TIAA Disability			1,644
1911		Medicare			2,305
1912		OASDI			9,847
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			538
1980		Unemployment Compensation			137
		Total Students and Fringe Benefits			**60,594**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			33,591
	D11361	RU CFA Advising Center			27,003
		Total Students and Fringe Benefits			**60,594**

W.S.U ANNUAL BUDGET
102651 - CFA Advising Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total Salaries and Fringe Benefits			**4.00**	**224,884**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	130,254
	D11361	RU CFA Advising Center		2.00	94,630
		Total Salaries and Fringe Benefits		**4.00**	**224,884**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				2,422
7F	Commodities				1,400
7H	Capital Outlay				800
		Total OOE			**4,622**
Total OOE by Fund					
	D11361	RU CFA Advising Center			4,622
		Total OOE by Fund			**4,622**
	Total FTE and Expenditures			**4.00**	**229,506**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		2.00	130,254
	D11361	RU CFA Advising Center		2.00	99,252
	Total FTE and Expenditures by Fund			**4.00**	**229,506**

W.S.U ANNUAL BUDGET
101609 - Recruitment-Academic Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			32,857
7F		Commodities			5,400
		Total OOE			**38,257**
Total OOE by Fund					
	A2000	GU General Fees Fund			38,257
		Total OOE by Fund			**38,257**
		Total FTE and Expenditures		**-**	**38,257**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	38,257
		Total FTE and Expenditures by Fund		**-**	**38,257**

W.S.U ANNUAL BUDGET
102000 - Barton School Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996831	Administrative Specialist for WTC/CIBA/IBSA			
		Hubble, Sherryl	12	0.75	27,316
		This position is fully funded from restricted use sources.			
	997735	Assistant Dean for Barton School Budgets			
		Vacant		1.00	65,048
	997790	Professional Edge Program Manager			
		Veatch, Wendy	12	1.00	60,000
		This position is fully funded from restricted use sources.			
	998071	Dean of the Barton School of Business and Professor			
		Genin, Larisa	12	1.00	275,000
	998105	Assistant to the Dean			
		Adkisson, Joan	12	1.00	50,336
	998340	Director of Student and Community Initiatives			
		Harpool, Dorothy	12	0.50	38,434
	998481	Associate Dean for Academic Operations and Undergraduate Program			
		Perry, John	12	1.00	197,012
1115		Unclassified Salaries-Add'l Comp			43,000
		Total Unclassified Salaries		**6.25**	**756,146**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.50	350,830
	A2000	GU General Fees Fund		1.00	275,000
	D10025	RU Dean's Office-Barton School		0.75	27,316
	D11224	RU Barton School Online Fees		-	25,000
	D11274	RU Professional Edge Program		1.00	60,000
	D11654	RU Barton Sch Widener Global Leadr		-	18,000
		Total Unclassified Salaries by Fund		**6.25**	**756,146**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			19,400
1690		Shrinkage			(17,438)
1760		State Leave Pymt Assessment			5,123
1830		Regents Retirement			58,745
1850		TIAA Disability			7,565
1911		Medicare			10,617

W.S.U ANNUAL BUDGET
102000 - Barton School Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1912		OASDI			34,811
1750		Dependent Health Insurance			14,820
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			2,394
1980		Unemployment Compensation			607
		Total Students and Fringe Benefits			**175,829**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			75,653
	A2000	GU General Fees Fund			45,743
	D10025	RU Dean's Office-Barton School			10,736
	D11224	RU Barton School Online Fees			4,550
	D11274	RU Professional Edge Program			30,109
	D11654	RU Barton Sch Widener Global Leadr			9,038
		Total Students and Fringe Benefits			**175,829**
		Total Salaries and Fringe Benefits		**6.25**	**931,975**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.50	426,483
	A2000	GU General Fees Fund		1.00	320,743
	D10025	RU Dean's Office-Barton School		0.75	38,052
	D11224	RU Barton School Online Fees		-	29,550
	D11274	RU Professional Edge Program		1.00	90,109
	D11654	RU Barton Sch Widener Global Leadr		-	27,038
		Total Salaries and Fringe Benefits		**6.25**	**931,975**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			102,795
7F		Commodities			11,700
7H		Capital Outlay			10,097
7Z		Transfers Out			75,453
		Total OOE			**200,045**
Total OOE by Fund					
	D10025	RU Dean's Office-Barton School			101,897
	D11224	RU Barton School Online Fees			75,453
	D11274	RU Professional Edge Program			10,000
	D11654	RU Barton Sch Widener Global Leadr			12,695
		Total OOE by Fund			**200,045**
		Total FTE and Expenditures		**6.25**	**1,132,020**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.50	426,483
	A2000	GU General Fees Fund		1.00	320,743
	D10025	RU Dean's Office-Barton School		0.75	139,949
	D11224	RU Barton School Online Fees		-	105,003
	D11274	RU Professional Edge Program		1.00	100,109
	D11654	RU Barton Sch Widener Global Leadr		-	39,733
		Total FTE and Expenditures by Fund		**6.25**	**1,132,020**

W.S.U ANNUAL BUDGET
102005 - Barton Sch Student Success Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997350	Graduation Coordinator			
		Scherer, Jaime	12	1.00	32,011
	997857	Manager of Undergraduate Advising and Student Services			
		Brown, Zachary	12	1.00	48,213
	997859	Senior Academic Advisor			
		Jensen, Janet	12	1.00	42,416
		This position is fully funded from restricted use sources.			
	997896	Returning Adult Academic Advisor			
		Smidt, Chelsea	12	1.00	35,568
	997977	Transfer Academic Advisor			
		Beach, Caroline	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	998814	Office Assistant			
		Wilson, Karen	12	1.00	33,509
	999912	Business Recruitment Coordinator			
		Stevens, Cassandra	12	1.00	35,568
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**7.00**	**262,853**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	113,733
	A2000	GU General Fees Fund		1.00	35,568
	D10028	RU Barton Student Success Center		3.00	113,552
		Total Unclassified Salaries by Fund		**7.00**	**262,853**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			17,000
1210		Student Salaries-WS-WSU Match			1,167
1690		Shrinkage			(4,857)
1760		State Leave Pymt Assessment			1,859
1810		KPERS Retirement			4,722
1830		Regents Retirement			19,498
1850		TIAA Disability			2,633
1911		Medicare			3,613

W.S.U ANNUAL BUDGET
102005 - Barton Sch Student Success Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1912		OASDI			15,437
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			54,859
1970		Workers Compensation			870
1980		Unemployment Compensation			219
		Total Students and Fringe Benefits			**124,430**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			42,343
	A2000	GU General Fees Fund			16,404
	D10028	RU Barton Student Success Center			63,660
	D11374	RU Barton School Underg Recruiting			2,023
		Total Students and Fringe Benefits			**124,430**
		Total Salaries and Fringe Benefits		**7.00**	**387,283**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	156,076
	A2000	GU General Fees Fund		1.00	51,972
	D10028	RU Barton Student Success Center		3.00	177,212
	D11374	RU Barton School Underg Recruiting		-	2,023
		Total Salaries and Fringe Benefits		**7.00**	**387,283**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,083
7F		Commodities			7,190
		Total OOE			**23,273**
Total OOE by Fund					
	D10028	RU Barton Student Success Center			7,473
	D11374	RU Barton School Underg Recruiting			15,800
		Total OOE by Fund			**23,273**
		Total FTE and Expenditures		**7.00**	**410,556**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	156,076
	A2000	GU General Fees Fund		1.00	51,972
	D10028	RU Barton Student Success Center		3.00	184,685
	D11374	RU Barton School Underg Recruiting		-	17,823
		Total FTE and Expenditures by Fund		**7.00**	**410,556**

W.S.U ANNUAL BUDGET
102011 - Applied Studies Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993053	Assistant Professor and Applied Learning Coordinator			
		Berry, Bobby	9	0.20	10,400
	994982	Senior Fellow for CRPI			
		Vacant	12	0.25	2,719
	994984	Assistant Teaching Professor, Applied Studies; Director, Honors Service-Learning and Leadership Academy			
		Redger Marquardt, Chelsea	10	1.00	52,000
		$18,200 of this position is funded from restricted use sources.			
	995302	Assistant to the Dean's Offices/Records Specialist/Scholarship Coordinator			
		Myers, Andrew	12	0.40	19,677
		This position is fully funded from restricted use sources.			
	998458	Interim Dean College of Applied Studies and Professor			
		Stoldt, G	12	1.00	124,845
	998471	Interim Executive Vice President and Provost and Professor			
		Lefever, Shirley	12	1.00	198,925
	998477	Budget and Records Specialist			
		Morgan, Tiffany	12	1.00	53,602
	998655	Interim Associate Dean, College Applied Studies and Associate Professor			
		Jack, Ashlie	12	1.00	98,424
1110		Uncl-Salaries-Seasonal and Temp			8,060
1140		Grad Assistants-Other			13,000
		Total Unclassified Salaries		**5.85**	**581,651**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.10	261,904
	A2000	GU General Fees Fund		3.00	281,871
	D10050	RU Dean's Office-Applied Studies		0.75	37,877
		Total Unclassified Salaries by Fund		**5.85**	**581,651**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,621
1210		Student Salaries-WS-WSU Match			667

W.S.U ANNUAL BUDGET
102011 - Applied Studies Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1220		Student Sal-Workstudy Federal			1,978
1690		Shrinkage			(16,289)
1760		State Leave Pymt Assessment			3,997
1830		Regents Retirement			47,656
1850		TIAA Disability			5,610
1911		Medicare			8,027
1912		OASDI			30,829
1750		Dependent Health Insurance			12,598
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			51,727
1970		Workers Compensation			1,873
1980		Unemployment Compensation			478
		Total Students and Fringe Benefits			**170,470**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			77,516
	A2000	GU General Fees Fund			76,769
	D10050	RU Dean's Office-Applied Studies			14,183
	R40041	Federal Work Study Program			2,001
		Total Students and Fringe Benefits			**170,470**
		Total Salaries and Fringe Benefits		**5.85**	**752,121**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.10	339,420
	A2000	GU General Fees Fund		3.00	358,640
	D10050	RU Dean's Office-Applied Studies		0.75	52,060
	R40041	Federal Work Study Program		-	2,001
		Total Salaries and Fringe Benefits		**5.85**	**752,121**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			99,095
7F		Commodities			28,976
7H		Capital Outlay			2,250
7Z		Transfers Out			200,000
		Total OOE			**330,321**
Total OOE by Fund					
	A2000	GU General Fees Fund			96,207
	D10050	RU Dean's Office-Applied Studies			234,114
		Total OOE by Fund			**330,321**
		Total FTE and Expenditures		**5.85**	**1,082,442**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.10	339,420
	A2000	GU General Fees Fund		3.00	454,847
	D10050	RU Dean's Office-Applied Studies		0.75	286,174
	R40041	Federal Work Study Program		-	2,001
		Total FTE and Expenditures by Fund		**5.85**	**1,082,442**

W.S.U ANNUAL BUDGET
102021 - Engineering Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	363
		Total USS Salaries		**-**	**363**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	363
		Total USS Salaries by Fund		**-**	**363**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994558	Innovation Lab Manager			
		Smith, Nathan	12	1.00	48,721
		$14,840 of this position is funded from restricted use sources.			
	994661	Desktop Technology Specialist			
		Engel, Darin	12	1.00	45,698
		This position is fully funded from restricted use sources.			
	995201	Interim Dean and Professor			
		Skinner, Steven	12	1.00	210,000
	996832	Student Academic Success Advisor			
		Lucas, Maria	12	1.00	37,454
		This position is fully funded from restricted use sources.			
	996958	Director of Student Engagement & Scholarships			
		Bosch, Jason	12	1.00	60,342
	996961	Associate Dean for Graduate Studies, Research, and Faculty Success and Professor			
		Twomey, Janet	12	1.00	152,350
	997032	Student Engagement Coordinator			
		Mendez, Jacob	12	1.00	43,645
	997277	Director of Programs to Broaden Participation in Engineering			
		Lazarin, Ana	12	1.00	60,900
		This position is fully funded from restricted use sources.			
	997278	Strategic Communications and K12 Outreach Officer			
		Wenzl, Polly	12	1.00	52,540
		This position is fully funded from restricted use sources.			
	997408	Administrative Assistant			
		Malinauskas, Rita	12	1.00	37,565
	997447	Engineering Recruitment Coordinator			
		Bilberry, Jason	12	1.00	40,600
		$7,511 of this position is funded from restricted use sources.			
	997988	Director of Business and Financial Operations			

W.S.U ANNUAL BUDGET
102021 - Engineering Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Arnold, Kristin	12	1.00	69,020
	998390	Dean of the College of Engineering			
		Vacant		1.00	207,060
	999070	Data Analytics Postdoctoral Fellow			
		Clemens, Jason	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	999888	Engineering Undergraduate Coordinator			
		Shields, Erin	12	1.00	55,000
1110	Uncl-Salaries-Seasonal and Temp				5,000
		Total Unclassified Salaries		**15.00**	**1,175,894**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.51	901,952
	A2000	GU General Fees Fund		-	5,000
	D10735	RU Engineering Office Special Proj		1.00	50,000
	D10808	RU Engineering Salaries - EEG		4.49	218,943
		Total Unclassified Salaries by Fund		**15.00**	**1,175,894**
		STUDENT ASSISTANTS AND BENEFITS			
1200	Student Salaries-Regular				39,617
1690	Shrinkage				(25,819)
1760	State Leave Pymt Assessment				8,032
1810	KPERS Retirement				52
1830	Regents Retirement				81,932
1850	TIAA Disability				11,719
1911	Medicare				16,694
1912	OASDI				62,988
1750	Dependent Health Insurance				22,230
1950	Single Group Health Insurance				109,721
1970	Workers Compensation				3,756
1980	Unemployment Compensation				960
		Total Students and Fringe Benefits			**331,882**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			198,766
	A2000	GU General Fees Fund			313
	D10735	RU Engineering Office Special Proj			20,315
	D10808	RU Engineering Salaries - EEG			82,172
	D10837	RU Undergrad Teaching Fellows Prog			30,315
		Total Students and Fringe Benefits			**331,882**
		Total Salaries and Fringe Benefits		**15.00**	**1,508,139**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.51	1,101,081
	A2000	GU General Fees Fund		-	5,313
	D10735	RU Engineering Office Special Proj		1.00	70,315
	D10808	RU Engineering Salaries - EEG		4.49	301,115
	D10837	RU Undergrad Teaching Fellows Prog		-	30,315
		Total Salaries and Fringe Benefits		**15.00**	**1,508,139**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				29,097

W.S.U ANNUAL BUDGET
102021 - Engineering Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			23,050
7H		Capital Outlay			126,009
7V		Miscellaneous Non Expense			57,475
		Total OOE			**235,631**
Total OOE by Fund					
	A2000	GU General Fees Fund			30,790
	D10066	RU Dean's Office-Engineering			50,000
	D10735	RU Engineering Office Special Proj			154,841
		Total OOE by Fund			**235,631**
		Total FTE and Expenditures		**15.00**	**1,743,770**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.51	1,101,081
	A2000	GU General Fees Fund		-	36,103
	D10066	RU Dean's Office-Engineering		-	50,000
	D10735	RU Engineering Office Special Proj		1.00	225,156
	D10808	RU Engineering Salaries - EEG		4.49	301,115
	D10837	RU Undergrad Teaching Fellows Prog		-	30,315
		Total FTE and Expenditures by Fund		**15.00**	**1,743,770**

W.S.U ANNUAL BUDGET
102031 - Fine Arts Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997588	Assistant Dean			
		Hanes, Wendy	12	1.00	71,130
	998303	Dean of the College of Fine Arts and Professor			
		Miller, Rodney	12	1.00	180,000
	998799	Assistant to the Dean			
		Wedan, Kevin	12	1.00	49,908
	999875	Coordinator of Communications Outreach			
		Gray, Erin	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999944	College Accountant			
		Achey, Brenda	12	1.00	53,768
1110		Uncl-Salaries-Seasonal and Temp			15,879
		Total Unclassified Salaries		**5.00**	**406,253**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	370,685
	D10089	RU Dean's Office-Fine Arts		1.00	35,568
		Total Unclassified Salaries by Fund		**5.00**	**406,253**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,000
1690		Shrinkage			(10,767)
1760		State Leave Pymt Assessment			2,750
1810		KPERS Retirement			7,576
1830		Regents Retirement			28,615
1850		TIAA Disability			3,906
1911		Medicare			5,829
1912		OASDI			22,673
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			31,349
1970		Workers Compensation			1,285
1980		Unemployment Compensation			334
		Total Students and Fringe Benefits			**107,255**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			90,674
	A2000	GU General Fees Fund			-
	D10089	RU Dean's Office-Fine Arts			16,581

W.S.U ANNUAL BUDGET
102031 - Fine Arts Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**107,255**
		Total Salaries and Fringe Benefits		**5.00**	**513,508**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	461,359
	A2000	GU General Fees Fund		-	-
	D10089	RU Dean's Office-Fine Arts		1.00	52,149
		Total Salaries and Fringe Benefits		**5.00**	**513,508**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			31,640
7F		Commodities			4,911
7V		Miscellaneous Non Expense			-
7Z		Transfers Out			1,000
		Total OOE			**37,551**
Total OOE by Fund					
	A2000	GU General Fees Fund			33,833
	D10089	RU Dean's Office-Fine Arts			3,718
		Total OOE by Fund			**37,551**
		Total FTE and Expenditures		**5.00**	**551,059**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	461,359
	A2000	GU General Fees Fund		-	33,833
	D10089	RU Dean's Office-Fine Arts		1.00	55,867
		Total FTE and Expenditures by Fund		**5.00**	**551,059**

W.S.U ANNUAL BUDGET
102046 - Liberal Arts & Sciences Dean's Ofc.
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997656	Associate Dean of Faculty Development and Research			
		Eichhorn, David	12	1.00	125,274
	998023	Senior Assistant Dean for Academic and Staff Operations			
		Miller, Cheryl	12	1.00	94,605
	998153	Associate Dean of Student Success and Professor			
		Bolin, Brien	12	1.00	121,432
	998172	Assistant to the Dean			
		Neill, Deborah	12	1.00	54,100
	998207	Dean of LAS and Professor			
		Hippisley, Andrew	12	1.00	198,925
	998828	Administrative Specialist			
		DalPorto-Ward, Joyce	12	1.00	34,528
	999863	Director of Business and Financial Operations			
		Smetak, Kelley	12	1.00	62,930
1110		Uncl-Salaries-Seasonal and Temp			82,595
		Total Unclassified Salaries		**7.00**	**774,389**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	540,936
	A2000	GU General Fees Fund		2.00	233,453
		Total Unclassified Salaries by Fund		**7.00**	**774,389**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,646
1690		Shrinkage			(22,248)
1760		State Leave Pymt Assessment			5,186
1830		Regents Retirement			58,808
1850		TIAA Disability			6,922
1911		Medicare			10,913
1912		OASDI			43,802
1750		Dependent Health Insurance			14,821
1950		Single Group Health Insurance			47,023
1970		Workers Compensation			2,423
1980		Unemployment Compensation			615
		Total Students and Fringe Benefits			**178,911**

W.S.U ANNUAL BUDGET
102046 - Liberal Arts & Sciences Dean's Ofc.
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			123,818
	A2000	GU General Fees Fund			55,093
		Total Students and Fringe Benefits			**178,911**
	Total Salaries and Fringe Benefits			**7.00**	**953,300**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	664,754
	A2000	GU General Fees Fund		2.00	288,546
		Total Salaries and Fringe Benefits		**7.00**	**953,300**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			155,909
7F		Commodities			14,210
7H		Capital Outlay			11,000
7Z		Transfers Out			580,000
		Total OOE			**761,119**
Total OOE by Fund					
	A2000	GU General Fees Fund			139,019
	D10159	RU Dean's Office-Liberal Arts			622,100
		Total OOE by Fund			**761,119**
	Total FTE and Expenditures			**7.00**	**1,714,419**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	664,754
	A2000	GU General Fees Fund		2.00	427,565
	D10159	RU Dean's Office-Liberal Arts		-	622,100
	Total FTE and Expenditures by Fund			**7.00**	**1,714,419**

W.S.U ANNUAL BUDGET
102079 - Office of Planning and Analysis
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995066	Assistant Director and Senior Analyst			
		Franks, Tiffany	12	1.00	73,584
	997679	Senior Institutional Research Analyst			
		Smith, David	12	1.00	75,696
	997799	Institutional Research Analyst			
		Crager, Whitney	12	1.00	68,000
	998861	Faculty Records Archivist & Faculty Senate Liaison			
		Birdwell, Lee	12	1.00	46,717
		$7,412 of this position is funded from restricted use sources.			
1130		Grad Assistants-Research			2,421
		Total Unclassified Salaries		**4.00**	**266,418**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.84	191,006
	A2000	GU General Fees Fund		1.00	68,000
	D10832	RU Planning and Analysis		0.16	7,412
		Total Unclassified Salaries by Fund		**4.00**	**266,418**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(7,706)
1760		State Leave Pymt Assessment			1,760
1810		KPERS Retirement			6,584
1830		Regents Retirement			18,470
1850		TIAA Disability			2,642
1911		Medicare			3,644
1912		OASDI			15,577
1750		Dependent Health Insurance			7,411
1950		Single Group Health Insurance			23,512
1970		Workers Compensation			825
1980		Unemployment Compensation			206
		Total Students and Fringe Benefits			**72,925**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			49,440
	A2000	GU General Fees Fund			21,719
	D10832	RU Planning and Analysis			1,766
		Total Students and Fringe Benefits			**72,925**
		Total Salaries and Fringe Benefits		**4.00**	**339,343**

W.S.U ANNUAL BUDGET
102079 - Office of Planning and Analysis
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.84	240,446
	A2000	GU General Fees Fund		1.00	89,719
	D10832	RU Planning and Analysis		0.16	9,178
		Total Salaries and Fringe Benefits		**4.00**	**339,343**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			14,702
7F		Commodities			2,325
7H		Capital Outlay			18,700
		Total OOE			**35,727**
Total OOE by Fund					
	A2000	GU General Fees Fund			35,727
		Total OOE by Fund			**35,727**
		Total FTE and Expenditures		**4.00**	**375,070**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.84	240,446
	A2000	GU General Fees Fund		1.00	125,446
	D10832	RU Planning and Analysis		0.16	9,178
		Total FTE and Expenditures by Fund		**4.00**	**375,070**

W.S.U ANNUAL BUDGET
102415 - OPA Technology Org
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			60,000
		Total OOE			**60,000**
Total OOE by Fund					
	D11507	RU Planning & Analysis Technology			60,000
		Total OOE by Fund			**60,000**
		Total FTE and Expenditures		**-**	**60,000**
Total FTE and Expenditures by Fund					
	D11507	RU Planning & Analysis Technology		-	60,000
		Total FTE and Expenditures by Fund		**-**	**60,000**

W.S.U ANNUAL BUDGET
102081 - Academic Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			10,000
		Total Unclassified Salaries		**-**	**10,000**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	10,000
		Total Unclassified Salaries by Fund		**-**	**10,000**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(269)
1760		State Leave Pymt Assessment			66
1830		Regents Retirement			851
1850		TIAA Disability			100
1911		Medicare			145
1912		OASDI			620
1970		Workers Compensation			31
1980		Unemployment Compensation			8
		Total Students and Fringe Benefits			**1,552**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			1,552
		Total Students and Fringe Benefits			**1,552**
		Total Salaries and Fringe Benefits		**-**	**11,552**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	11,552
		Total Salaries and Fringe Benefits		**-**	**11,552**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			31,875
7F		Commodities			5,975
		Total OOE			**37,850**
Total OOE by Fund					
	A2000	GU General Fees Fund			37,850
		Total OOE by Fund			**37,850**
		Total FTE and Expenditures		**-**	**49,402**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	49,402
		Total FTE and Expenditures by Fund		**-**	**49,402**

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	-
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993713	Assistant Dean			
		Brown, Molly	12	1.00	91,125
		$5,000 of this position is funded from restricted use sources.			
	995089	Unit Supervisor, Budget			
		Clancy, Lisa	12	1.00	73,000
		$8,684 of this position is funded from restricted use sources.			
	995090	Academic Adviser			
		Henderson, Thad	12	1.00	37,048
	995091	Academic Advisor			
		Knauff Stewart, Gina	12	1.00	42,606
		$1,000 of this position is funded from restricted use sources.			
	995200	Educational Technologist			
		Anozie, Jennifer	12	1.00	47,371
	995368	Fiscal and Business Assistant			
		Compton, Marsha	12	1.00	43,035
		$5,022 of this position is funded from restricted use sources.			
	997609	Academic Advisor			
		Holmes, Juliana	12	1.00	40,994
		$2,500 of this position is funded from restricted use sources.			
	997610	Associate Dean for Academic Affairs & Associate Professor			
		McCleary-Jones, Voncella	12	1.00	150,000
	997781	Administrative Assistant			
		Vacant		1.00	44,970
		$34,331 of this position is funded from restricted use sources.			
	997784	Administrative Assistant			
		Perez, Yadid	12	0.27	8,794
	997867	Dean of the College of Health Professions and Professor			
		Hand, Gregory	12	1.00	240,000
	997963	Academic Advisor			
		Folkerts, Christina	12	1.00	43,293

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	998005	Assistant to the Dean			
		Vacant		1.00	5,699
	998068	Health Care Instructional Services Manager			
		Wells, Susan	12	1.00	44,564
	998538	Director, Advising and Student Services			
		Konecny, Amanda	12	1.00	65,639
	998738	Content Developer			
		Stoskopf, Jamie	12	0.80	41,734
		This position is fully funded from restricted use sources.			
	998775	Desktop Technology Specialist			
		Whiteside, Brandon	12	1.00	43,722
		$11,038 of this position is funded from restricted use sources.			
	999425	Assistant to the Dean			
		Nutter, Coni	12	1.00	50,440
1110		Uncl-Salaries-Seasonal and Temp			2,883
		Total Unclassified Salaries		**17.07**	**1,116,917**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		12.65	748,387
	A2000	GU General Fees Fund		2.24	259,221
	D10115	RU Dean's Office-Health Profession		1.39	67,574
	D10697	RU Accel BSN Allocation Fund-Dean		0.80	41,734
		Total Unclassified Salaries by Fund		**17.07**	**1,116,917**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,500
1210		Student Salaries-WS-WSU Match			3,000
1220		Student Sal-Workstudy Federal			5,343
1690		Shrinkage			(29,439)
1760		State Leave Pymt Assessment			7,458
1810		KPERS Retirement			-
1830		Regents Retirement			90,398
1850		TIAA Disability			11,150
1911		Medicare			15,886
1912		OASDI			61,998
1750		Dependent Health Insurance			26,953
1950		Single Group Health Insurance			88,356
1970		Workers Compensation			3,491
1980		Unemployment Compensation			899
		Total Students and Fringe Benefits			**287,993**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			209,769
	A2000	GU General Fees Fund			44,011
	D10115	RU Dean's Office-Health Profession			21,214
	D10697	RU Accel BSN Allocation Fund-Dean			7,599
	R40041	Federal Work Study Program			5,401
		Total Students and Fringe Benefits			**287,993**

W.S.U ANNUAL BUDGET
102110 - Health Professions Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**17.07**	**1,404,910**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		12.65	958,156
	A2000	GU General Fees Fund		2.24	303,232
	D10115	RU Dean's Office-Health Profession		1.39	88,788
	D10697	RU Accel BSN Allocation Fund-Dean		0.80	49,333
	R40041	Federal Work Study Program		-	5,401
		Total Salaries and Fringe Benefits		**17.07**	**1,404,910**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			87,587
7F		Commodities			18,237
7H		Capital Outlay			57,194
7L		Grants Claims & Shared Revenue			1,393
7Z		Transfers Out			110,705
		Total OOE			**275,116**
Total OOE by Fund					
	A2000	GU General Fees Fund			32,313
	D10115	RU Dean's Office-Health Profession			242,803
		Total OOE by Fund			**275,116**
		Total FTE and Expenditures		**17.07**	**1,680,026**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		12.65	958,156
	A2000	GU General Fees Fund		2.24	335,545
	D10115	RU Dean's Office-Health Profession		1.39	331,591
	D10697	RU Accel BSN Allocation Fund-Dean		0.80	49,333
	R40041	Federal Work Study Program		-	5,401
		Total FTE and Expenditures by Fund		**17.07**	**1,680,026**

W.S.U ANNUAL BUDGET
102122 - Graduate School Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	998769	Administrative Specialist			
		Hill, Angela	12	1.00	33,197
		$9,000 of this position is funded from restricted use sources.			
	999817	Degree Audit Specialist			
		Angleton, Denecia	12	1.00	44,678
	999820	Coordinator of Student Programs			
		Owens, Constance	12	1.00	38,584
		Total USS Salaries		**3.00**	**116,459**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.73	107,459
	D10107	RU Dean's Office-Graduate School		0.27	9,000
		Total USS Salaries by Fund		**3.00**	**116,459**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	995518	International Admissions Officer			
		Harshman, Kaitlyn	12	1.00	32,198
		This position is fully funded from restricted use sources.			
	995852	Graduate Admission Specialist			
		Allen, Gail	12	1.00	30,618
		This position is fully funded from restricted use sources.			
	996241	Assistant Dean of Graduate School and Director of Graduate Admissic			
		Coffey, Aaron	12	1.00	87,290
	996630	Assistant Director of Graduate Admissions			
		Oleson, Jordan	12	1.00	44,660
	997062	Graduate Student Success Specialist			
		Smith, Sheree	12	1.00	38,501
		This position is fully funded from restricted use sources.			
	997979	Executive Assistant to the Dean and Budget Director			
		McCall, Carol	12	1.00	50,773
	998009	Dean of the Graduate School and Vice Provost for Research			
		Pugh, Coleen	12	0.50	120,000
	998368	Director of Graduate Operations			
		Gimlin, Denise	12	1.00	60,923
	998689	Associate Dean of the Graduate School and Full Professor			
		Wilks, Kerry	12	1.00	129,269
	999697	Graduate Admissions Specialist			
		Wagenbach, Rebekah	12	1.00	31,117
		$9,857 of this position is funded from restricted use sources.			

W.S.U ANNUAL BUDGET
102122 - Graduate School Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999821	Recruitment and Communications Coordinator			
		Marion, LaRell	12	1.00	37,003
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			5,825
		Total Unclassified Salaries		**10.50**	**668,177**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.68	336,027
	A2000	GU General Fees Fund		1.50	180,923
	D10107	RU Dean's Office-Graduate School		4.32	151,227
	D10511	SRO Dean's Office-Graduate School		-	-
		Total Unclassified Salaries by Fund		**10.50**	**668,177**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,850
1210		Student Salaries-WS-WSU Match			500
1220		Student Sal-Workstudy Federal			1,483
1690		Shrinkage			(18,494)
1760		State Leave Pymt Assessment			5,216
1810		KPERS Retirement			16,409
1830		Regents Retirement			53,569
1850		TIAA Disability			7,794
1911		Medicare			11,187
1912		OASDI			44,834
1750		Dependent Health Insurance			12,969
1752		Healthy Kids Health Insurance			699
1950		Single Group Health Insurance			90,128
1970		Workers Compensation			2,440
1980		Unemployment Compensation			630
		Total Students and Fringe Benefits			**231,214**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			129,679
	A2000	GU General Fees Fund			38,350
	D10107	RU Dean's Office-Graduate School			61,685
	D10511	SRO Dean's Office-Graduate School			-
	R40041	Federal Work Study Program			1,500
		Total Students and Fringe Benefits			**231,214**
		Total Salaries and Fringe Benefits		**13.50**	**1,015,850**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.41	573,165
	A2000	GU General Fees Fund		1.50	219,273
	D10107	RU Dean's Office-Graduate School		4.59	221,912
	D10511	SRO Dean's Office-Graduate School		-	-
	R40041	Federal Work Study Program		-	1,500
		Total Salaries and Fringe Benefits		**13.50**	**1,015,850**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			61,281
7F		Commodities			7,468
7H		Capital Outlay			3,000
7L		Grants Claims & Shared Revenue			15,000
		Total OOE			**86,749**

W.S.U ANNUAL BUDGET
102122 - Graduate School Dean's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	D10107	RU Dean's Office-Graduate School			86,749
		Total OOE by Fund			**86,749**
		Total FTE and Expenditures		**13.50**	**1,102,599**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.41	573,165
	A2000	GU General Fees Fund		1.50	219,273
	D10107	RU Dean's Office-Graduate School		4.59	308,661
	D10511	SRO Dean's Office-Graduate School		-	-
	R40041	Federal Work Study Program		-	1,500
		Total FTE and Expenditures by Fund		**13.50**	**1,102,599**

W.S.U ANNUAL BUDGET
102138 - Assessment
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			34,626
		Total OOE			**34,626**
Total OOE by Fund					
	A2000	GU General Fees Fund			34,626
		Total OOE by Fund			**34,626**
		Total FTE and Expenditures		**-**	**34,626**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	34,626
		Total FTE and Expenditures by Fund		**-**	**34,626**

W.S.U ANNUAL BUDGET
103001 - Office of Research & Technology Tsf
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997423	Research Business Manager			
		Gofur, Md	12	1.00	82,683
	997581	Deputy General Counsel			
		Jacob-Warren, Misha	12	0.20	35,000
		This position is fully funded from restricted use sources.			
	997732	General Counsel			
		Boden, Stacia	12	0.18	38,846
		This position is fully funded from restricted use sources.			
	998009	Dean of the Graduate School and Vice Provost for Research			
		Pugh, Coleen	12	0.50	120,000
		$15,957 of this position is funded from restricted use sources.			
1115		Unclassified Salaries-Add'l Comp			-
		Total Unclassified Salaries		**1.88**	**276,529**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.43	186,726
	D10231	RU RTT Contingency		-	-
	D10574	SRO Office of Research & Tech Tsf		0.45	89,803
		Total Unclassified Salaries by Fund		**1.88**	**276,529**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,000
1690		Shrinkage			(5,342)
1760		State Leave Pymt Assessment			1,893
1830		Regents Retirement			23,507
1850		TIAA Disability			2,767
1911		Medicare			3,918
1912		OASDI			12,622
1750		Dependent Health Insurance			6,300
1950		Single Group Health Insurance			13,325
1970		Workers Compensation			886
1980		Unemployment Compensation			227
		Total Students and Fringe Benefits			**70,103**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			42,170
	D10231	RU RTT Contingency			-
	D10574	SRO Office of Research & Tech Tsf			27,933
		Total Students and Fringe Benefits			**70,103**

W.S.U ANNUAL BUDGET
103001 - Office of Research & Technology Tsf
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**1.88**	**346,632**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.43	228,896
	D10231	RU RTT Contingency		-	-
	D10574	SRO Office of Research & Tech Tsf		0.45	117,736
		Total Salaries and Fringe Benefits		**1.88**	**346,632**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			175,074
7F		Commodities			3,000
7H		Capital Outlay			183,500
7Z		Transfers Out			2,930,916
		Total OOE			**3,292,490**
Total OOE by Fund					
	D10574	SRO Office of Research & Tech Tsf			2,332,264
	D11245	SRO RTT Special Projects Fund			960,226
		Total OOE by Fund			**3,292,490**
		Total FTE and Expenditures		**1.88**	**3,639,122**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.43	228,896
	D10231	RU RTT Contingency		-	-
	D10574	SRO Office of Research & Tech Tsf		0.45	2,450,000
	D11245	SRO RTT Special Projects Fund		-	960,226
		Total FTE and Expenditures by Fund		**1.88**	**3,639,122**

W.S.U ANNUAL BUDGET
103050 - Univ Support-Research & Tech Transf
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997901	Regional Director of the WSU Small Business Development Center			
		Stevens, Marcia	12	0.96	78,899
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**0.96**	**78,899**
Total Unclassified Salaries by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.96	78,899
		Total Unclassified Salaries by Fund		**0.96**	**78,899**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			521
1830		Regents Retirement			6,707
1850		TIAA Disability			789
1911		Medicare			1,136
1912		OASDI			4,855
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			7,518
1970		Workers Compensation			244
1980		Unemployment Compensation			63
		Total Students and Fringe Benefits			**21,833**
Total Students and Fringe Benefits by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf			21,833
		Total Students and Fringe Benefits			**21,833**
		Total Salaries and Fringe Benefits		**0.96**	**100,732**
Total Salaries and Fringe Benefits by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.96	100,732
		Total Salaries and Fringe Benefits		**0.96**	**100,732**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			143,283
7Z		Transfers Out			868,580
		Total OOE			**1,011,863**
Total OOE by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf			1,011,863
		Total OOE by Fund			**1,011,863**
		Total FTE and Expenditures		**0.96**	**1,112,595**
Total FTE and Expenditures by Fund					
	D10571	SRO Univ Support-Res & Tech Tsf		0.96	1,112,595
		Total FTE and Expenditures by Fund		**0.96**	**1,112,595**

W.S.U ANNUAL BUDGET
103060 - Tech Transfer & Commercialization
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991206	Administrative Specialist			
		Wood, Brenen	12	1.00	41,600
		This position is fully funded from restricted use sources.			
	996930	Executive Director Technology Transfer & Commercialization			
		Gerlach, Robert	12	1.00	152,250
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**2.00**	**193,850**
Total Unclassified Salaries by Fund					
	D11085	SRO WSU Ventures		2.00	193,850
		Total Unclassified Salaries by Fund		**2.00**	**193,850**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			50,090
1760		State Leave Pymt Assessment			1,611
1830		Regents Retirement			16,479
1850		TIAA Disability			1,939
1911		Medicare			2,762
1912		OASDI			11,282
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			754
1980		Unemployment Compensation			194
		Total Students and Fringe Benefits			**104,490**
Total Students and Fringe Benefits by Fund					
	D11058	RU WSU Ventures			10,198
	D11085	SRO WSU Ventures			94,292
		Total Students and Fringe Benefits			**104,490**
		Total Salaries and Fringe Benefits		**2.00**	**298,340**
Total Salaries and Fringe Benefits by Fund					
	D11058	RU WSU Ventures		-	10,198
	D11085	SRO WSU Ventures		2.00	288,142
		Total Salaries and Fringe Benefits		**2.00**	**298,340**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			269,275
7F		Commodities			16,396
7L		Grants Claims & Shared Revenue			400,000
		Total OOE			**685,671**

W.S.U ANNUAL BUDGET
103060 - Tech Transfer & Commercialization
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	D11058	RU WSU Ventures			414,802
	D11085	SRO WSU Ventures			270,869
		Total OOE by Fund			**685,671**
		Total FTE and Expenditures		**2.00**	**984,011**
Total FTE and Expenditures by Fund					
	D11058	RU WSU Ventures		-	425,000
	D11085	SRO WSU Ventures		2.00	559,011
		Total FTE and Expenditures by Fund		**2.00**	**984,011**

W.S.U ANNUAL BUDGET
103061 - ORTT Pre-Award
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995265	Senior Grant and Contract Specialist			
		Haug, Sarah	12	1.00	62,379
	995314	Senior Grants Administrator			
		Clifford, Denee	12	1.00	62,358
	997205	Associate Director, Pre-Award			
		Henderson, Jana	12	1.00	75,000
	997328	Senior Grants/Contracts Administrator and Training/Outreach Manager			
		Cook, Frances	12	1.00	80,000
	997515	Grant Research Coordinator			
		Nguyen, Kendra	12	1.00	46,010
	998275	IRB/IACUC Administrator			
		Steinacher, Linda	12	1.00	55,016
	999074	Grant/Contract Specialist			
		Miller, Crystal	12	1.00	54,018
	999097	Business Technology Analyst Senior			
		Nguyen, Annie	12	0.50	40,000
		Total Unclassified Salaries		**7.50**	**474,781**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		7.50	474,781
	D11096	SRO ORTT Pre-Award		-	-
		Total Unclassified Salaries by Fund		**7.50**	**474,781**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(14,286)
1760		State Leave Pymt Assessment			3,136
1810		KPERS Retirement			10,568
1830		Regents Retirement			33,986
1850		TIAA Disability			4,751
1911		Medicare			6,721
1912		OASDI			28,728
1750		Dependent Health Insurance			14,820

W.S.U ANNUAL BUDGET
103061 - ORTT Pre-Award
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1950		Single Group Health Insurance			47,022
1970		Workers Compensation			1,467
1980		Unemployment Compensation			374
		Total Students and Fringe Benefits			**137,287**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			137,287
	D11096	SRO ORTT Pre-Award			-
		Total Students and Fringe Benefits			**137,287**
		Total Salaries and Fringe Benefits		**7.50**	**612,068**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		7.50	612,068
	D11096	SRO ORTT Pre-Award		-	-
		Total Salaries and Fringe Benefits		**7.50**	**612,068**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			45,000
7H		Capital Outlay			5,000
		Total OOE			**50,000**
Total OOE by Fund					
	D11096	SRO ORTT Pre-Award			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**7.50**	**662,068**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		7.50	612,068
	D11096	SRO ORTT Pre-Award		-	50,000
		Total FTE and Expenditures by Fund		**7.50**	**662,068**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Academic Support Program
Program Code 43000

Academic Support Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 730,006	$ -	$ 730,006	2.9%	$ 85,203	$ 815,209	2.6%
Unclassified Salaries	9,910,367	4,256,524	14,166,891	56.3%	2,291,024	16,457,915	51.9%
Student Salaries	214,692	227,034	441,726	1.8%	324,711	766,437	2.4%
Fringe Benefits	3,265,626	1,209,307	4,474,932	17.8%	672,650	5,147,582	16.2%
Shrinkage	(322,033)	(129,828)	(451,861)	-1.8%	-	(451,861)	-1.4%
Subtotal Salaries and Fringe Benefits	$ 13,798,657	$ 5,563,037	$ 19,361,694	76.9%	$ 3,373,588	$ 22,735,282	71.8%
Other Operating Expenditures	$ 94,080	$ 5,719,166	$ 5,813,246	23.1%	$ 3,135,950	$ 8,949,196	28.2%
Total Academic Support Program Budget	$ 13,892,737	$ 11,282,203	$ 25,174,940	100.0%	$ 6,509,538	$ 31,684,478	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Student Services Program
Program Code 44000

Student Services Program Definition

The Student Services Program includes funds expended for offices of admissions and the registrar and activities with the primary purpose of contributing to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenditures for student activities, cultural events, student newspapers, intramural athletics, student organizations, intercollegiate athletics, counseling and career guidance and student aid administration. The Student Services Program is further divided into six sub-programs: Student Services Administration (44051), Social and Cultural Development (44052), Counseling and Career Guidance (44053), Financial Aid Administration (44054), Intercollegiate Athletics (44056), and Student Recruitment, Admissions, and Records (44057).

W.S.U ANNUAL BUDGET
102075 - Liberal Arts Advising Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	2,645
		Total USS Salaries		**-**	**2,645**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	2,645
		Total USS Salaries by Fund		**-**	**2,645**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997674	Assistant Director of LAS Advising Center			
		Krehbiel, Nancy	12	1.00	46,235
	997741	Academic Advisor			
		Bryan, Jade	12	1.00	38,880
	997830	Academic Advisor			
		Cicenas, Blake	12	1.00	38,880
	997958	Academic Advisor			
		Brozek, Kaytie	12	1.00	38,880
	998018	Academic Advisor			
		Scott, Angela	12	1.00	38,494
	998020	Academic Advisor			
		Calvert, Anthony	12	1.00	38,880
	998021	Academic Advisor			
		Anderson, Alissa	12	1.00	37,555
	998022	Academic Advisor			
		Endicott, Nicholas	12	1.00	38,880
	998343	Office Manager			
		Gale, Katherine	12	1.00	44,721
	998476	Director			
		Phillips, Patricia	12	1.00	60,316
	998878	Senior Administrative Assistant			
		Head, Rosemary	12	1.00	30,659
	998879	Exceptions Administrative Specialist			
		Rinehart-Taylor, Ryan	12	1.00	32,198
	999638	Graduate Certification Specialist			
		Nelson, Krista	12	1.00	32,510
		Total Unclassified Salaries		**13.00**	**517,089**

W.S.U ANNUAL BUDGET
102075 - Liberal Arts Advising Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		9.00	361,569
	A2000	GU General Fees Fund		4.00	155,520
		Total Unclassified Salaries by Fund		**13.00**	**517,089**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(16,589)
1760		State Leave Pymt Assessment			3,438
1810		KPERS Retirement			4,693
1830		Regents Retirement			41,350
1850		TIAA Disability			5,203
1911		Medicare			7,258
1912		OASDI			31,010
1750		Dependent Health Insurance			18,525
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			94,044
1970		Workers Compensation			1,608
1980		Unemployment Compensation			408
		Total Students and Fringe Benefits			**190,948**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			140,728
	A2000	GU General Fees Fund			50,220
		Total Students and Fringe Benefits			**190,948**
		Total Salaries and Fringe Benefits		**13.00**	**710,682**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		9.00	504,942
	A2000	GU General Fees Fund		4.00	205,740
		Total Salaries and Fringe Benefits		**13.00**	**710,682**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,251
7F		Commodities			13,013
7H		Capital Outlay			3,801
		Total OOE			**26,065**
Total OOE by Fund					
	A2000	GU General Fees Fund			26,065
		Total OOE by Fund			**26,065**
		Total FTE and Expenditures		**13.00**	**736,747**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		9.00	504,942
	A2000	GU General Fees Fund		4.00	231,805
		Total FTE and Expenditures by Fund		**13.00**	**736,747**

W.S.U ANNUAL BUDGET
101909 - WSU TRIO Programs Support
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994787	Associate Vice President for Special Programs/Instructor			
		Colvin, Deltha	12	1.00	151,010
	998057	Policy Analyst Director			
		Dsouza, Alan	12	1.00	63,344
		Total Unclassified Salaries		**2.00**	**214,354**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	63,344
	A2000	GU General Fees Fund		1.00	151,010
		Total Unclassified Salaries by Fund		**2.00**	**214,354**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			521
1690		Shrinkage			(6,134)
1760		State Leave Pymt Assessment			1,420
1830		Regents Retirement			18,221
1850		TIAA Disability			2,145
1911		Medicare			3,085
1912		OASDI			12,750
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			664
1980		Unemployment Compensation			172
		Total Students and Fringe Benefits			**48,518**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			17,444
	A2000	GU General Fees Fund			31,074
		Total Students and Fringe Benefits			**48,518**
		Total Salaries and Fringe Benefits		**2.00**	**262,872**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	80,788
	A2000	GU General Fees Fund		1.00	182,084
		Total Salaries and Fringe Benefits		**2.00**	**262,872**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			647
7F		Commodities			1,004
		Total OOE			**1,651**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,651

W.S.U ANNUAL BUDGET
101909 - WSU TRIO Programs Support
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE by Fund			**1,651**
		Total FTE and Expenditures		**2.00**	**264,523**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	80,788
	A2000	GU General Fees Fund		1.00	183,735
		Total FTE and Expenditures by Fund		**2.00**	**264,523**

W.S.U ANNUAL BUDGET
101916 - Office of Disability Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	-
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993275	Sign Language Interprtr Suprvs			
		Vacant		1.00	49,005
	995126	Sign Language Interpreter			
		Vacant		1.00	33,030
	996501	Intake and Care Management Specialist			
		Fitten, Autumn	12	1.00	33,010
	997915	Director of Disability Services			
		Medina Keiser, Isabel	12	1.00	70,000
	998189	Staff Interpreter			
		Adams, Kelly	12	1.00	44,346
	998903	Administrative Assistant			
		Forbes, Vicki	12	1.00	31,408
	998922	Assistant Director			
		Nicholson, Jennifer	12	1.00	44,000
1110		Uncl-Salaries-Seasonal and Temp			40,155
		Total Unclassified Salaries		**7.00**	**344,953**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.00	235,577
	A2000	GU General Fees Fund		2.00	109,376
		Total Unclassified Salaries by Fund		**7.00**	**344,953**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			16,186
1210		Student Salaries-WS-WSU Match			6,667
1220		Student Sal-Workstudy Federal			19,794
1690		Shrinkage			(10,566)
1760		State Leave Pymt Assessment			2,563
1810		KPERS Retirement			-
1830		Regents Retirement			18,937
1850		TIAA Disability			3,052
1911		Medicare			4,934
1912		OASDI			21,088
1750		Dependent Health Insurance			3,705
1752		Healthy Kids Health Insurance			698

W.S.U ANNUAL BUDGET
101916 - Office of Disability Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,199
1980		Unemployment Compensation			312
		Total Students and Fringe Benefits			**127,754**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			84,611
	A2000	GU General Fees Fund			23,141
	R40041	Federal Work Study Program			20,002
		Total Students and Fringe Benefits			**127,754**
		Total Salaries and Fringe Benefits		**7.00**	**472,707**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	320,188
	A2000	GU General Fees Fund		2.00	132,517
	R40041	Federal Work Study Program		-	20,002
		Total Salaries and Fringe Benefits		**7.00**	**472,707**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			44,038
7F		Commodities			3,000
7H		Capital Outlay			12,700
		Total OOE			**59,738**
Total OOE by Fund					
	A2000	GU General Fees Fund			45,538
	D10297	RU Office of Disability Services			14,200
		Total OOE by Fund			**59,738**
		Total FTE and Expenditures		**7.00**	**532,445**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	320,188
	A2000	GU General Fees Fund		2.00	178,055
	D10297	RU Office of Disability Services		-	14,200
	R40041	Federal Work Study Program		-	20,002
		Total FTE and Expenditures by Fund		**7.00**	**532,445**

W.S.U ANNUAL BUDGET
101917 - Student Involvement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993306	Coordinator of Marketing			
		Archer, Kaley	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	996231	Coordinator of Civic Engagement			
		Belew, Loren	12	1.00	38,000
		This position is fully funded from restricted use sources.			
	996769	Coordinator of Fraternity and Sorority Life			
		Somers, Rani	12	1.00	38,570
		This position is fully funded from restricted use sources.			
	996777	Coordinator of Student Activities			
		Beggs, Randi	12	1.00	38,570
		This position is fully funded from restricted use sources.			
	997565	Assistant Director, Student Involvement			
		Hill, Tia	12	1.00	46,817
		This position is fully funded from restricted use sources.			
	997683	Associate Director, Student Involvement			
		Vacant		1.00	22,938
		This position is fully funded from restricted use sources.			
	997783	Coordinator of Leadership Development			
		Rogers, Kennedy	12	1.00	38,570
		This position is fully funded from restricted use sources.			
	997806	Coordinator Student Activities			
		Shinkle, Zackary	12	1.00	38,570
		This position is fully funded from restricted use sources.			
	997807	Office Manager, SI/Budget Manager, Student Affairs			
		Zimmerman, Emily	12	0.83	33,321
		This position is fully funded from restricted use sources.			
	998540	Assistant Dean of Students			
		Loosle, Nancy	12	1.00	91,161
		This position is fully funded from restricted use sources.			
	998586	Assistant Director, Student Involvement			

W.S.U ANNUAL BUDGET
101917 - Student Involvement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Fonseca, Gabriel	12	0.60	27,405
		This position is fully funded from restricted use sources.			
1140		Grad Assistants-Other			30,300
		Total Unclassified Salaries		**10.43**	**479,790**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	-
	D10306	RU Student Involvement		10.43	449,490
	D10713	RU SI Student Staff		-	30,300
	D10717	RU SI Student Leaders		-	-
	D10720	RU SI Events-Traditions		-	-
		Total Unclassified Salaries by Fund		**10.43**	**479,790**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			25,500
1690		Shrinkage			-
1760		State Leave Pymt Assessment			3,339
1830		Regents Retirement			36,263
1850		TIAA Disability			4,500
1911		Medicare			6,383
1912		OASDI			27,278
1750		Dependent Health Insurance			3,087
1950		Single Group Health Insurance			58,254
1970		Workers Compensation			1,562
1980		Unemployment Compensation			403
		Total Students and Fringe Benefits			**166,569**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			-
	D10306	RU Student Involvement			140,481
	D10713	RU SI Student Staff			26,088
	D10716	RU SI Marketing & Outreach			-
	D10717	RU SI Student Leaders			-
	D10720	RU SI Events-Traditions			-
		Total Students and Fringe Benefits			**166,569**
		Total Salaries and Fringe Benefits		**10.43**	**646,359**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	-
	D10306	RU Student Involvement		10.43	589,971
	D10713	RU SI Student Staff		-	56,388
	D10716	RU SI Marketing & Outreach		-	-
	D10717	RU SI Student Leaders		-	-
	D10720	RU SI Events-Traditions		-	-
		Total Salaries and Fringe Benefits		**10.43**	**646,359**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			197,755
7F		Commodities			114,620
7H		Capital Outlay			2,500
7L		Grants Claims & Shared Revenue			47,400
		Total OOE			**362,275**
Total OOE by Fund					
	D10712	RU SI Administrative			22,990
	D10713	RU SI Student Staff			23,000

W.S.U ANNUAL BUDGET
101917 - Student Involvement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10714	RU SI Professional Dev & Training			19,900
	D10715	RU SI Retreats and Training			18,800
	D10716	RU SI Marketing & Outreach			36,835
	D10717	RU SI Student Leaders			30,250
	D10718	RU SI Awards			1,000
	D10719	RU SI Competitions			7,700
	D10720	RU SI Events-Traditions			38,665
	D10721	SI Events - Annual			84,275
	D10722	RU SI Events - Educational			29,450
	D10723	RU SI Events - Cultural			7,160
	D10724	RU SI Events - Connectedness			42,250
	D10725	RU SI General 1			-
	D10726	RU SI General 2			-
	D10727	RU SI General 3			-
	D10728	RU SI General 4			-
	D10730	SI General 6			-
		Total OOE by Fund			**362,275**
	Total FTE and Expenditures			**10.43**	**1,008,634**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	-
	D10306	RU Student Involvement		10.43	589,971
	D10712	RU SI Administrative		-	22,990
	D10713	RU SI Student Staff		-	79,388
	D10714	RU SI Professional Dev & Training		-	19,900
	D10715	RU SI Retreats and Training		-	18,800
	D10716	RU SI Marketing & Outreach		-	36,835
	D10717	RU SI Student Leaders		-	30,250
	D10718	RU SI Awards		-	1,000
	D10719	RU SI Competitions		-	7,700
	D10720	RU SI Events-Traditions		-	38,665
	D10721	SI Events - Annual		-	84,275
	D10722	RU SI Events - Educational		-	29,450
	D10723	RU SI Events - Cultural		-	7,160
	D10724	RU SI Events - Connectedness		-	42,250
	D10725	RU SI General 1		-	-
	D10726	RU SI General 2		-	-
	D10727	RU SI General 3		-	-
	D10728	RU SI General 4		-	-
	D10730	SI General 6		-	-
	Total FTE and Expenditures by Fund			**10.43**	**1,008,634**

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999843	Senior Admin Assistant			
		Reid, Robin	12	1.00	30,659
		Total USS Salaries		**1.00**	**30,659**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	30,659
		Total USS Salaries by Fund		**1.00**	**30,659**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994094	International Student Advisor			
		Henderson, Carrie	12	1.00	42,682
	996285	International Admissions Evaluator			
		Mitchel, Amy	12	1.00	33,862
	996455	International Student Advisor			
		Reed, Alyssa	12	1.00	34,528
	996706	International Admissions Evaluator			
		Ammerman, Jennifer	12	1.00	33,862
	996820	Digital Media Specialist			
		Roberts, Jessa	12	1.00	34,528
	997188	International Student Advisor			
		Tuttle, Rebeca	12	1.00	38,896
	997427	Assistant Director, Processing and Internal Operations			
		Baldwin, Tonya	12	1.00	45,184
	997701	International Admissions Advisor			
		Eastes, Samuel	12	1.00	34,528
	997734	Associate Director for Study Abroad and Exchange Programs			
		Burger, Ann	12	1.00	52,540
	997951	Associate Director, International Student Services and SEVIS Coordinator			
		Christensson, Julie	12	0.85	51,805
	998230	Associate Director for International Student Recruitment			
		Tai, Hiu Fai	12	1.00	69,111
	998547	Executive Director of the Office of International Education			
		Altum, Vince	12	1.00	98,836
	998554	International Student Advisor			
		Kristianti, Aourolia	12	1.00	34,008

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	998764	Associate Director of International Admissions			
		Barger, Michelle	12	1.00	74,606
	998818	Enrollment Management Assistant			
		Clouse, Kayla	12	1.00	29,619
	998857	International Admissions Officer			
		Reed, Terri	12	1.00	33,883
	998860	Enrollment Management Assistant			
		Angbo, Michelle	12	1.00	29,619
	999370	International Recruitment and Operations Analyst			
		Zhang, Jingdi	12	1.00	37,633
	999438	Enrollment Management Assistant			
		Dixon, Garry	12	1.00	29,619
1160		Unclass Sal-OT/Comp/AHR			400
1140		Grad Assistants-Other			-
		Total Unclassified Salaries		**18.85**	**839,750**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		15.85	688,455
	A2000	GU General Fees Fund		2.00	117,288
	D10011	RU International Education		-	-
	D10800	RU International Student Service		1.00	34,008
		Total Unclassified Salaries by Fund		**18.85**	**839,750**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			30,010
1690		Shrinkage			(26,741)
1760		State Leave Pymt Assessment			5,953
1810		KPERS Retirement			9,801
1830		Regents Retirement			68,080
1850		TIAA Disability			8,716
1911		Medicare			12,292
1912		OASDI			52,522
1750		Dependent Health Insurance			25,935
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			125,392
1970		Workers Compensation			2,787
1980		Unemployment Compensation			713
		Total Students and Fringe Benefits			**315,460**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			268,903
	A2000	GU General Fees Fund			40,363
	D10011	RU International Education			-
	D10800	RU International Student Service			6,193
		Total Students and Fringe Benefits			**315,460**
		Total Salaries and Fringe Benefits		**19.85**	**1,185,869**
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
101918 - International Education
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund		16.85	988,017
	A2000	GU General Fees Fund		2.00	157,651
	D10011	RU International Education		-	-
	D10800	RU International Student Service		1.00	40,201
		Total Salaries and Fringe Benefits		**19.85**	**1,185,869**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			143,471
7F		Commodities			18,099
7H		Capital Outlay			3,000
7L		Grants Claims & Shared Revenue			2,000
		Total OOE			**166,570**
Total OOE by Fund					
	A2000	GU General Fees Fund			89,671
	D10011	RU International Education			59,100
	D10800	RU International Student Service			17,799
		Total OOE by Fund			**166,570**
		Total FTE and Expenditures		**19.85**	**1,352,439**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		16.85	988,017
	A2000	GU General Fees Fund		2.00	247,322
	D10011	RU International Education		-	59,100
	D10800	RU International Student Service		1.00	58,000
		Total FTE and Expenditures by Fund		**19.85**	**1,352,439**

W.S.U ANNUAL BUDGET
101923 - International Exchanges
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			29,500
7F		Commodities			500
		Total OOE			**30,000**
Total OOE by Fund					
	D10012	RU International Exchanges			30,000
		Total OOE by Fund			**30,000**
		Total FTE and Expenditures		**-**	**30,000**
Total FTE and Expenditures by Fund					
	D10012	RU International Exchanges		-	30,000
		Total FTE and Expenditures by Fund		**-**	**30,000**

W.S.U ANNUAL BUDGET
101925 - Shift Space Gallery
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996015	Gallery Manager			
		Beal, Kristin	12	0.50	29,286
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**0.50**	**29,286**
Total Unclassified Salaries by Fund					
	D10340	RU Shift Space Gallery		0.50	29,286
		Total Unclassified Salaries by Fund		**0.50**	**29,286**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			4,000
1210		Student Salaries-WS-WSU Match			967
1220		Student Sal-Workstudy Federal			2,869
1760		State Leave Pymt Assessment			246
1830		Regents Retirement			2,490
1850		TIAA Disability			293
1911		Medicare			383
1912		OASDI			1,635
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			117
1980		Unemployment Compensation			29
		Total Students and Fringe Benefits			**24,571**
Total Students and Fringe Benefits by Fund					
	D10340	RU Shift Space Gallery			21,671
	R40041	Federal Work Study Program			2,900
		Total Students and Fringe Benefits			**24,571**
		Total Salaries and Fringe Benefits		**0.50**	**53,857**
Total Salaries and Fringe Benefits by Fund					
	D10340	RU Shift Space Gallery		0.50	50,957
	R40041	Federal Work Study Program		-	2,900
		Total Salaries and Fringe Benefits		**0.50**	**53,857**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			15,123
7F		Commodities			1,365
		Total OOE			**16,488**
Total OOE by Fund					
	D10340	RU Shift Space Gallery			16,488
		Total OOE by Fund			**16,488**

W.S.U ANNUAL BUDGET
101925 - Shift Space Gallery
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**0.50**	**70,345**
Total FTE and Expenditures by Fund					
	D10340	RU Shift Space Gallery		0.50	67,445
	R40041	Federal Work Study Program		-	2,900
	Total FTE and Expenditures by Fund			**0.50**	**70,345**

W.S.U ANNUAL BUDGET
101928 - EOF-Graduate Student Scholarships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,000
7L		Grants Claims & Shared Revenue			9,000
		Total OOE			**19,000**
Total OOE by Fund					
	D10104	RU EOF-Grad Student Scholarships			19,000
		Total OOE by Fund			**19,000**
		Total FTE and Expenditures		**-**	**19,000**
Total FTE and Expenditures by Fund					
	D10104	RU EOF-Grad Student Scholarships		-	19,000
		Total FTE and Expenditures by Fund		**-**	**19,000**

W.S.U ANNUAL BUDGET
101929 - EOF - HALA Scholarship Award
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			15,000
		Total OOE			**15,000**
Total OOE by Fund					
	D10298	RU EOF-HALA Scholarship Award			15,000
		Total OOE by Fund			**15,000**
		Total FTE and Expenditures		**-**	**15,000**
Total FTE and Expenditures by Fund					
	D10298	RU EOF-HALA Scholarship Award		-	15,000
		Total FTE and Expenditures by Fund		**-**	**15,000**

W.S.U ANNUAL BUDGET
101931 - Office of Diversity and Inclusion
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995413	Retention Coordinator			
		Madi, Heba	12	1.00	38,002
		This position is fully funded from restricted use sources.			
	996948	Retention Coordinator			
		Cano, Nayeli	12	1.00	38,002
	997203	Communications and Marketing Specialist			
		Nguyen, Quang	12	1.00	42,000
	997923	Director of Office of Diversity and Inclusion/Assistant Dean of Students			
		Sanchez, Alicia	12	1.00	88,598
	998921	Coordinator of Student Diversity Programs			
		Minjarez-Monarrez, Armando	12	1.00	38,002
		This position is fully funded from restricted use sources.			
	998977	Assistant Director			
		Johnson, Danielle	12	1.00	45,011
1160		Unclass Sal-OT/Comp/AHR			-
		Total Unclassified Salaries		**6.00**	**289,614**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	42,000
	A2000	GU General Fees Fund		3.00	171,611
	D10310	RU Diversity and Inclusion		-	-
	D11256	RU Shocker Adelante		1.00	38,002
	D11371	RU Student Fee Allocations		1.00	38,002
		Total Unclassified Salaries by Fund		**6.00**	**289,614**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,000
1210		Student Salaries-WS-WSU Match			3,500
1220		Student Sal-Workstudy Federal			8,906
1690		Shrinkage			(6,200)
1760		State Leave Pymt Assessment			2,049
1830		Regents Retirement			24,621
1850		TIAA Disability			2,900
1911		Medicare			4,175
1912		OASDI			17,847

W.S.U ANNUAL BUDGET
101931 - Office of Diversity and Inclusion
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			961
1980		Unemployment Compensation			252
		Total Students and Fringe Benefits			**90,522**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			14,125
	A2000	GU General Fees Fund			37,960
	D10310	RU Diversity and Inclusion			-
	D11256	RU Shocker Adelante			14,734
	D11371	RU Student Fee Allocations			14,701
	R40041	Federal Work Study Program			9,001
		Total Students and Fringe Benefits			**90,522**
		Total Salaries and Fringe Benefits		**6.00**	**380,136**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	56,125
	A2000	GU General Fees Fund		3.00	209,571
	D10310	RU Diversity and Inclusion		-	-
	D11256	RU Shocker Adelante		1.00	52,736
	D11371	RU Student Fee Allocations		1.00	52,703
	R40041	Federal Work Study Program		-	9,001
		Total Salaries and Fringe Benefits		**6.00**	**380,136**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			68,155
7F		Commodities			10,750
7H		Capital Outlay			1,000
		Total OOE			**79,905**
Total OOE by Fund					
	A2000	GU General Fees Fund			47,432
	D10310	RU Diversity and Inclusion			32,473
		Total OOE by Fund			**79,905**
		Total FTE and Expenditures		**6.00**	**460,041**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	56,125
	A2000	GU General Fees Fund		3.00	257,003
	D10310	RU Diversity and Inclusion		-	32,473
	D11256	RU Shocker Adelante		1.00	52,736
	D11371	RU Student Fee Allocations		1.00	52,703
	R40041	Federal Work Study Program		-	9,001
		Total FTE and Expenditures by Fund		**6.00**	**460,041**

W.S.U ANNUAL BUDGET
101933 - EOF - Student Support Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			2,000
7L		Grants Claims & Shared Revenue			2,500
		Total OOE			**4,500**
Total OOE by Fund					
	D10299	RU EOF-Student Support Services			4,500
		Total OOE by Fund			**4,500**
		Total FTE and Expenditures		**-**	**4,500**
Total FTE and Expenditures by Fund					
	D10299	RU EOF-Student Support Services		-	4,500
		Total FTE and Expenditures by Fund		**-**	**4,500**

W.S.U ANNUAL BUDGET
101938 - EOF-Multicultural Student Mentoring
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			28,188
1210		Student Salaries-WS-WSU Match			1,500
1220		Student Sal-Workstudy Federal			4,452
1760		State Leave Pymt Assessment			226
1970		Workers Compensation			106
1980		Unemployment Compensation			28
		Total Students and Fringe Benefits			**34,500**
Total Students and Fringe Benefits by Fund					
	D10311	RU EOF-Multicultural Stu Mentoring			30,000
	R40041	Federal Work Study Program			4,500
		Total Students and Fringe Benefits			**34,500**
		Total Salaries and Fringe Benefits		**-**	**34,500**
Total Salaries and Fringe Benefits by Fund					
	D10311	RU EOF-Multicultural Stu Mentoring		-	30,000
	R40041	Federal Work Study Program		-	4,500
		Total Salaries and Fringe Benefits		**-**	**34,500**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**34,500**
Total FTE and Expenditures by Fund					
	D10311	RU EOF-Multicultural Stu Mentoring		-	30,000
	R40041	Federal Work Study Program		-	4,500
		Total FTE and Expenditures by Fund		**-**	**34,500**

W.S.U ANNUAL BUDGET
101939 - EOF - Cultural Ambassador Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D10015	RU EOF-Cultural Ambassador Program			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D10015	RU EOF-Cultural Ambassador Program		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
101946 - EOF - Disability Support Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,000
1760		State Leave Pymt Assessment			14
1970		Workers Compensation			7
1980		Unemployment Compensation			2
		Total Students and Fringe Benefits			**2,023**
Total Students and Fringe Benefits by Fund					
	D10300	RU EOF-Disability Support Services			2,023
		Total Students and Fringe Benefits			**2,023**
		Total Salaries and Fringe Benefits		**-**	**2,023**
Total Salaries and Fringe Benefits by Fund					
	D10300	RU EOF-Disability Support Services		-	2,023
		Total Salaries and Fringe Benefits		**-**	**2,023**
		OTHER OPERATING EXPENDITURES (OOE)			
7H		Capital Outlay			1,477
7L		Grants Claims & Shared Revenue			4,500
		Total OOE			**5,977**
Total OOE by Fund					
	D10300	RU EOF-Disability Support Services			5,977
		Total OOE by Fund			**5,977**
		Total FTE and Expenditures		**-**	**8,000**
Total FTE and Expenditures by Fund					
	D10300	RU EOF-Disability Support Services		-	8,000
		Total FTE and Expenditures by Fund		**-**	**8,000**

W.S.U ANNUAL BUDGET
101641 - EOF - WSU Student of the Year
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			8,430
		Total OOE			**8,430**
Total OOE by Fund					
	D11597	RU WSU Student of the Year			8,430
		Total OOE by Fund			**8,430**
		Total FTE and Expenditures		**-**	**8,430**
Total FTE and Expenditures by Fund					
	D11597	RU WSU Student of the Year		-	8,430
		Total FTE and Expenditures by Fund		**-**	**8,430**

W.S.U ANNUAL BUDGET
101950 - Baja Team (SAE) - Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,152
7F		Commodities			5,808
7H		Capital Outlay			250
		Total OOE			**16,210**
Total OOE by Fund					
	D10875	RU Baja Team (SAE) - Engineering			16,210
		Total OOE by Fund			**16,210**
		Total FTE and Expenditures		**-**	**16,210**
Total FTE and Expenditures by Fund					
	D10875	RU Baja Team (SAE) - Engineering		-	16,210
		Total FTE and Expenditures by Fund		**-**	**16,210**

W.S.U ANNUAL BUDGET
101951 - Formula Team - Engineering
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,499
7F		Commodities			34,412
7H		Capital Outlay			15,000
		Total OOE			**60,911**
Total OOE by Fund					
	D10876	RU Formula Team-Engineering			60,911
		Total OOE by Fund			**60,911**
		Total FTE and Expenditures		**-**	**60,911**
Total FTE and Expenditures by Fund					
	D10876	RU Formula Team-Engineering		-	60,911
		Total FTE and Expenditures by Fund		**-**	**60,911**

W.S.U ANNUAL BUDGET
101953 - Student Government Association
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995051	Office Manager			
		Buchanan-Spachek, Johnetta	12	1.00	33,322
		This position is fully funded from restricted use sources.			
	998586	Assistant Director, Student Involvement			
		Fonseca, Gabriel	12	0.40	18,270
		This position is fully funded from restricted use sources.			
1140		Grad Assistants-Other			8,500
		Total Unclassified Salaries		**1.40**	**60,092**
Total Unclassified Salaries by Fund					
	D10312	RU Student Government Association		1.40	60,092
	D11397	RU SGA Shocker Support Locker		-	-
		Total Unclassified Salaries by Fund		**1.40**	**60,092**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			13,000
1760		State Leave Pymt Assessment			484
1830		Regents Retirement			4,386
1850		TIAA Disability			517
1911		Medicare			743
1912		OASDI			3,172
1950		Single Group Health Insurance			3,135
1970		Workers Compensation			228
1980		Unemployment Compensation			60
		Total Students and Fringe Benefits			**25,725**
Total Students and Fringe Benefits by Fund					
	D10312	RU Student Government Association			25,725
	D11397	RU SGA Shocker Support Locker			-
		Total Students and Fringe Benefits			**25,725**
		Total Salaries and Fringe Benefits		**1.40**	**85,817**
Total Salaries and Fringe Benefits by Fund					
	D10312	RU Student Government Association		1.40	85,817
	D11397	RU SGA Shocker Support Locker		-	-
		Total Salaries and Fringe Benefits		**1.40**	**85,817**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			240,325
7F		Commodities			1,800
7H		Capital Outlay			3,000
7L		Grants Claims & Shared Revenue			5,000

W.S.U ANNUAL BUDGET
101953 - Student Government Association
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE			**250,125**
Total OOE by Fund					
	D10312	RU Student Government Association			213,650
	D11294	RU SGA Programming and Operations			11,500
	D11303	RU SGA Office Expenses			6,940
	D11340	RU SGA Scholarships			-
	D11397	RU SGA Shocker Support Locker			-
	D11438	RU SGA Election Expense			2,080
	D11638	RU SGA Diversity/Empwrmnt/Inclusion			700
	D11639	RU SGA Safety and Student Services			400
	D11640	RU SGA Academic Affairs			400
	D11641	RU SGA Ways and Means			500
	D11642	RU SGA Government Relations			795
	D11643	RU SGA Student Senate			10,360
	D11644	RU SGA Executive Cabinet			2,300
	D11718	RU SGA Supreme Court			500
		Total OOE by Fund			**250,125**
		Total FTE and Expenditures		**1.40**	**335,942**
Total FTE and Expenditures by Fund					
	D10312	RU Student Government Association		1.40	299,467
	D11294	RU SGA Programming and Operations		-	11,500
	D11303	RU SGA Office Expenses		-	6,940
	D11340	RU SGA Scholarships		-	-
	D11397	RU SGA Shocker Support Locker		-	-
	D11438	RU SGA Election Expense		-	2,080
	D11638	RU SGA Diversity/Empwrmnt/Inclusion		-	700
	D11639	RU SGA Safety and Student Services		-	400
	D11640	RU SGA Academic Affairs		-	400
	D11641	RU SGA Ways and Means		-	500
	D11642	RU SGA Government Relations		-	795
	D11643	RU SGA Student Senate		-	10,360
	D11644	RU SGA Executive Cabinet		-	2,300
	D11718	RU SGA Supreme Court		-	500
		Total FTE and Expenditures by Fund		**1.40**	**335,942**

W.S.U ANNUAL BUDGET
102441 - Association Agencies
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			58,000
		Total OOE			**58,000**
Total OOE by Fund					
	D11705	RU Black Student Union			7,500
	D11706	RU Asian Student Conference			7,500
	D11707	RU Hispanic American Leadership Or			7,500
	D11708	RU Spectrum LGBTQ+ Allies			6,000
	D11709	RU Graduate Student Council			10,000
	D11710	RU First Gen Student Organization			5,000
	D11711	RU Shockers Vote!			7,000
	D11712	RU International Student Union			7,500
		Total OOE by Fund			**58,000**
		Total FTE and Expenditures		**-**	**58,000**
Total FTE and Expenditures by Fund					
	D11705	RU Black Student Union		-	7,500
	D11706	RU Asian Student Conference		-	7,500
	D11707	RU Hispanic American Leadership Or		-	7,500
	D11708	RU Spectrum LGBTQ+ Allies		-	6,000
	D11709	RU Graduate Student Council		-	10,000
	D11710	RU First Gen Student Organization		-	5,000
	D11711	RU Shockers Vote!		-	7,000

W.S.U ANNUAL BUDGET
102441 - Association Agencies
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D11712	RU International Student Union		-	7,500
	Total FTE and Expenditures by Fund			**-**	**58,000**

W.S.U ANNUAL BUDGET
101955 - Music Collective
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,700
7F		Commodities			250
7H		Capital Outlay			1,300
		Total OOE			**13,250**
Total OOE by Fund					
	D10867	RU Music Collective			11,950
	D11362	RU Locker Rental			1,300
		Total OOE by Fund			**13,250**
		Total FTE and Expenditures		**-**	**13,250**
Total FTE and Expenditures by Fund					
	D10867	RU Music Collective		-	11,950
	D11362	RU Locker Rental		-	1,300
		Total FTE and Expenditures by Fund		**-**	**13,250**

W.S.U ANNUAL BUDGET
101957 - Concert
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			32,900
7F		Commodities			2,000
7V		Miscellaneous Non Expense			2,000
		Total OOE			**36,900**
Total OOE by Fund					
	D10084	RU Concert			36,900
		Total OOE by Fund			**36,900**
		Total FTE and Expenditures		**-**	**36,900**
Total FTE and Expenditures by Fund					
	D10084	RU Concert		-	36,900
		Total FTE and Expenditures by Fund		**-**	**36,900**

W.S.U ANNUAL BUDGET
101959 - Debate
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			27,300
7F		Commodities			6,560
7H		Capital Outlay			200
7L		Grants Claims & Shared Revenue			20,000
		Total OOE			**54,060**
Total OOE by Fund					
	A2000	GU General Fees Fund			34,060
	D10156	RU Debate			20,000
		Total OOE by Fund			**54,060**
		Total FTE and Expenditures		**-**	**54,060**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	34,060
	D10156	RU Debate		-	20,000
		Total FTE and Expenditures by Fund		**-**	**54,060**

W.S.U ANNUAL BUDGET
101965 - Athletic Bands
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1120		Grad Assistants-Indirect Instruct			18,511
1140		Grad Assistants-Other			2,062
		Total Unclassified Salaries		**-**	**20,573**
Total Unclassified Salaries by Fund					
	D10087	RU Basketball Band		-	20,573
		Total Unclassified Salaries by Fund		**-**	**20,573**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			5,575
1760		State Leave Pymt Assessment			173
1970		Workers Compensation			82
1980		Unemployment Compensation			22
		Total Students and Fringe Benefits			**5,852**
Total Students and Fringe Benefits by Fund					
	D10087	RU Basketball Band			5,852
		Total Students and Fringe Benefits			**5,852**
		Total Salaries and Fringe Benefits		**-**	**26,425**
Total Salaries and Fringe Benefits by Fund					
	D10087	RU Basketball Band		-	26,425
		Total Salaries and Fringe Benefits		**-**	**26,425**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			34,280
7F		Commodities			5,996
7H		Capital Outlay			8,555
7L		Grants Claims & Shared Revenue			4,744
		Total OOE			**53,575**
Total OOE by Fund					
	D10087	RU Basketball Band			53,575
		Total OOE by Fund			**53,575**
		Total FTE and Expenditures		**-**	**80,000**
Total FTE and Expenditures by Fund					
	D10087	RU Basketball Band		-	80,000
		Total FTE and Expenditures by Fund		**-**	**80,000**

W.S.U ANNUAL BUDGET
101960 - Campus Recreation Sports Clubs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			-
1690		Shrinkage			-
1760		State Leave Pymt Assessment			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			18,445
7F		Commodities			8,600
7H		Capital Outlay			1,500
7Z		Transfers Out			1,455
		Total OOE			**30,000**
Total OOE by Fund					
	D10313	RU Campus Recreation Sports Clubs			30,000
		Total OOE by Fund			**30,000**
		Total FTE and Expenditures		**-**	**30,000**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	D10313	RU Campus Recreation Sports Clubs		-	30,000
		Total FTE and Expenditures by Fund		**-**	**30,000**

W.S.U ANNUAL BUDGET
101989 - Unallocated Student Fees &Transfers
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7V		Miscellaneous Non Expense			2,772,127
7Z		Transfers Out			7,082,274
		Total OOE			**9,854,401**
Total OOE by Fund					
	D10254	RU Unall Student Fees & Transfers			9,854,401
		Total OOE by Fund			**9,854,401**
		Total FTE and Expenditures		**-**	**9,854,401**
Total FTE and Expenditures by Fund					
	D10254	RU Unall Student Fees & Transfers		-	9,854,401
		Total FTE and Expenditures by Fund		**-**	**9,854,401**

W.S.U ANNUAL BUDGET
101962 - International Educ-Agency Serv Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			200,000
		Total OOE			**200,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			200,000
		Total OOE by Fund			**200,000**
		Total FTE and Expenditures		**-**	**200,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	200,000
		Total FTE and Expenditures by Fund		**-**	**200,000**

W.S.U ANNUAL BUDGET
101966 - Model United Nations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			8,000
		Total OOE			**8,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			8,000
	D10157	RU Model United Nations			-
		Total OOE by Fund			**8,000**
		Total FTE and Expenditures		**-**	**8,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	8,000
	D10157	RU Model United Nations		-	-
		Total FTE and Expenditures by Fund		**-**	**8,000**

W.S.U ANNUAL BUDGET
101969 - Child Development Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994015	Administrative Specialist			
		Mease, Amy	12	1.00	42,162
		This position is fully funded from restricted use sources.			
	995230	Pre-School Teacher			
		Littlejohn, Tiffany	12	1.00	32,157
		This position is fully funded from restricted use sources.			
	997026	Preschool Teacher Assistant			
		Harris, Brandy	12	1.00	22,880
		This position is fully funded from restricted use sources.			
	997052	Assistant Director			
		Jarboe, Michelle	12	1.00	40,313
		This position is fully funded from restricted use sources.			
	997933	Director of the Child Development Center			
		Hoefer, Jillian	12	1.00	73,438
		This position is fully funded from restricted use sources.			
	997953	Infant/Toddler/Pre-School Teacher			
		Bergkamp, Autumn	12	1.00	32,157
		This position is fully funded from restricted use sources.			
	997971	Pre-School Teacher (2-yr)			
		Kirkpatrick, Merry	12	1.00	31,054
		This position is fully funded from restricted use sources.			
	997972	Pre-School Teacher			
		Barnes, Shauna	12	1.00	32,157
		This position is fully funded from restricted use sources.			
	998179	Pre-School Teacher			
		Fritschle, Ashley	12	1.00	34,861
		This position is fully funded from restricted use sources.			
	998376	Pre-School Teacher			
		Weiss, Misty	12	1.00	29,120
		This position is fully funded from restricted use sources.			
	998387	Lead Toddler Teacher			

W.S.U ANNUAL BUDGET
101969 - Child Development Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Knighten, Angela	12	1.00	29,120
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**11.00**	**399,418**
Total Unclassified Salaries by Fund					
	D10315	RU Child Development Center		11.00	399,418
		Total Unclassified Salaries by Fund		**11.00**	**399,418**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			208,842
1210		Student Salaries-WS-WSU Match			2,000
1760		State Leave Pymt Assessment			4,036
1830		Regents Retirement			32,012
1850		TIAA Disability			4,000
1911		Medicare			5,519
1912		OASDI			23,580
1750		Dependent Health Insurance			29,640
1950		Single Group Health Insurance			70,533
1970		Workers Compensation			1,888
1980		Unemployment Compensation			480
		Total Students and Fringe Benefits			**382,530**
Total Students and Fringe Benefits by Fund					
	D10315	RU Child Development Center			382,530
		Total Students and Fringe Benefits			**382,530**
		Total Salaries and Fringe Benefits		**11.00**	**781,948**
Total Salaries and Fringe Benefits by Fund					
	D10315	RU Child Development Center		11.00	781,948
		Total Salaries and Fringe Benefits		**11.00**	**781,948**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,145
7F		Commodities			115,425
		Total OOE			**131,570**
Total OOE by Fund					
	D10315	RU Child Development Center			131,570
		Total OOE by Fund			**131,570**
		Total FTE and Expenditures		**11.00**	**913,518**
Total FTE and Expenditures by Fund					
	D10315	RU Child Development Center		11.00	913,518
		Total FTE and Expenditures by Fund		**11.00**	**913,518**

W.S.U ANNUAL BUDGET
101972 - WSU Crew
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995170	Assistant Rowing Coach and Office Manager			
		Tuck, Rachel	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	997964	Director of Boats & Bikes & Head Rowing Coach			
		Cupp, Calvin	12	1.00	58,150
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			2,500
		Total Unclassified Salaries		**2.00**	**96,218**
Total Unclassified Salaries by Fund					
	D10317	RU WSU Crew		2.00	96,218
		Total Unclassified Salaries by Fund		**2.00**	**96,218**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,000
1760		State Leave Pymt Assessment			689
1830		Regents Retirement			7,967
1850		TIAA Disability			938
1911		Medicare			1,241
1912		OASDI			5,298
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			323
1980		Unemployment Compensation			77
		Total Students and Fringe Benefits			**43,912**
Total Students and Fringe Benefits by Fund					
	D10317	RU WSU Crew			43,912
		Total Students and Fringe Benefits			**43,912**
		Total Salaries and Fringe Benefits		**2.00**	**140,130**
Total Salaries and Fringe Benefits by Fund					
	D10317	RU WSU Crew		2.00	140,130
		Total Salaries and Fringe Benefits		**2.00**	**140,130**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			98,978
7F		Commodities			38,185
7H		Capital Outlay			11,500
7L		Grants Claims & Shared Revenue			40,000
		Total OOE			**188,663**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
101972 - WSU Crew
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10317	RU WSU Crew			188,663
		Total OOE by Fund			**188,663**
		Total FTE and Expenditures		**2.00**	**328,793**
Total FTE and Expenditures by Fund					
	D10317	RU WSU Crew		2.00	328,793
		Total FTE and Expenditures by Fund		**2.00**	**328,793**

W.S.U ANNUAL BUDGET
101973 - SGA Student Funding
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			175,658
		Total OOE			**175,658**
Total OOE by Fund					
	D10318	RU SGA Individual Allocations			27,803
	D11302	RU SGA Organizational Funding			23,000
	D11544	RU SGA Summer Funding			2,000
	D11717	RU SGA Organization Appropriations			122,855
		Total OOE by Fund			**175,658**
		Total FTE and Expenditures		**-**	**175,658**
Total FTE and Expenditures by Fund					
	D10318	RU SGA Individual Allocations		-	27,803
	D11302	RU SGA Organizational Funding		-	23,000
	D11544	RU SGA Summer Funding		-	2,000
	D11717	RU SGA Organization Appropriations		-	122,855
		Total FTE and Expenditures by Fund		**-**	**175,658**

W.S.U ANNUAL BUDGET
101974 - Prevention Services Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1140		Grad Assistants-Other			14,204
		Total Unclassified Salaries		**-**	**14,204**
Total Unclassified Salaries by Fund					
	D10322	RU Prevention Services Program		-	14,204
		Total Unclassified Salaries by Fund		**-**	**14,204**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			94
1970		Workers Compensation			44
1980		Unemployment Compensation			12
		Total Students and Fringe Benefits			**150**
Total Students and Fringe Benefits by Fund					
	D10322	RU Prevention Services Program			150
		Total Students and Fringe Benefits			**150**
		Total Salaries and Fringe Benefits		**-**	**14,354**
Total Salaries and Fringe Benefits by Fund					
	D10322	RU Prevention Services Program		-	14,354
		Total Salaries and Fringe Benefits		**-**	**14,354**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			14,450
		Total OOE			**14,450**
Total OOE by Fund					
	D10322	RU Prevention Services Program			14,450
		Total OOE by Fund			**14,450**
		Total FTE and Expenditures		**-**	**28,804**
Total FTE and Expenditures by Fund					
	D10322	RU Prevention Services Program		-	28,804
		Total FTE and Expenditures by Fund		**-**	**28,804**

W.S.U ANNUAL BUDGET
101980 - Student Conduct and Comm Standards
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	-
	D10702	RU Student Conduct & Comm Standard		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994921	Administrative Support-Shocker Hall Reception			
		Babb, Alison	12	0.12	4,298
		This position is fully funded from restricted use sources.			
	997961	Associate Director for SCCS			
		Wilson, Kyle	12	1.00	54,810
		This position is fully funded from restricted use sources.			
	999171	Coordinator of Student Conduct & Community Standards			
		Graybill, Sandra	12	1.00	42,630
1140		Grad Assistants-Other			10,517
		Total Unclassified Salaries		**2.12**	**112,255**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	42,630
	D10702	RU Student Conduct & Comm Standard		1.12	69,625
		Total Unclassified Salaries by Fund		**2.12**	**112,255**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(1,326)
1760		State Leave Pymt Assessment			743
1830		Regents Retirement			8,649
1850		TIAA Disability			1,019
1911		Medicare			1,445
1912		OASDI			6,176
1950		Single Group Health Insurance			16,615
1970		Workers Compensation			349
1980		Unemployment Compensation			90
		Total Students and Fringe Benefits			**33,760**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			14,195
	D10702	RU Student Conduct & Comm Standard			19,565
		Total Students and Fringe Benefits			**33,760**
		Total Salaries and Fringe Benefits		**2.12**	**146,015**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	56,825
	D10702	RU Student Conduct & Comm Standard		1.12	89,190
		Total Salaries and Fringe Benefits		**2.12**	**146,015**

W.S.U ANNUAL BUDGET
101980 - Student Conduct and Comm Standards
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			16,058
7F		Commodities			3,670
7H		Capital Outlay			3,828
7L		Grants Claims & Shared Revenue			7,000
		Total OOE			**30,556**
Total OOE by Fund					
	D10702	RU Student Conduct & Comm Standard			30,556
		Total OOE by Fund			**30,556**
		Total FTE and Expenditures		**2.12**	**176,571**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		1.00	56,825
	D10702	RU Student Conduct & Comm Standard		1.12	119,746
		Total FTE and Expenditures by Fund		**2.12**	**176,571**

W.S.U ANNUAL BUDGET
101982 - Campus Recreation
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	1,000
		Total USS Salaries		**-**	**1,000**
Total USS Salaries by Fund					
	D10320	RU Campus Rec -Business Operations		-	1,000
		Total USS Salaries by Fund		**-**	**1,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994530	Coordinator-Outdoor Recreation/River Vista Boathouse			
		Vacant		1.00	42,855
		$41,554 of this position is funded from restricted use sources.			
	997606	Coordinator - Competitive Sports			
		Sanderson, Austin	12	1.00	38,936
	997657	Coordinator or Aquatics, Special Events, and Risk Management			
		Albers, Elizabeth	12	1.00	38,936
		This position is fully funded from restricted use sources.			
	997680	Director Campus Recreation			
		Lee, John	12	1.00	80,481
	997950	Program Specialist			
		Sykes, Andrew	12	1.00	48,105
		$34,564 of this position is funded from restricted use sources.			
	998016	Web Developer and Graphic Designer			
		Young, Laura	12	1.00	39,770
		$27,766 of this position is funded from restricted use sources.			
	998043	Recreation Program Specialist/Faculty			
		Mosa, Karolina	12	1.00	48,116
		$37,839 of this position is funded from restricted use sources.			
	998313	Assistant Director for Service Programs			
		Ewertz, Kenneth	12	1.00	43,567
		$26,530 of this position is funded from restricted use sources.			
	999417	Administrative Specialist			
		Dwyer, Meredith	12	1.00	38,002
		$36,862 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			20,627
1140		Grad Assistants-Other			-
		Total Unclassified Salaries		**9.00**	**439,394**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		3.25	174,717
	D10320	RU Campus Rec -Business Operations		5.75	244,050
	D10882	RU Campus Recreation - Aquatics		-	5,000

W.S.U ANNUAL BUDGET
101982 - Campus Recreation
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10883	RU Campus Recreation - Facilities		-	2,000
	D10884	RU Campus Rec - Fitness & Wellness		-	13,255
	D10887	RU Campus Recreation - Rentals		-	372
		Total Unclassified Salaries by Fund		**9.00**	**439,394**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			326,819
1210		Student Salaries-WS-WSU Match			7,500
1220		Student Sal-Workstudy Federal			1,483
1690		Shrinkage			(5,503)
1760		State Leave Pymt Assessment			5,136
1810		KPERS Retirement			141
1830		Regents Retirement			31,959
1850		TIAA Disability			4,206
1911		Medicare			6,202
1912		OASDI			26,481
1750		Dependent Health Insurance			22,233
1950		Single Group Health Insurance			54,863
1970		Workers Compensation			2,405
1980		Unemployment Compensation			622
		Total Students and Fringe Benefits			**484,547**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			61,053
	D10320	RU Campus Rec -Business Operations			83,373
	D10882	RU Campus Recreation - Aquatics			62,076
	D10883	RU Campus Recreation - Facilities			183,074
	D10884	RU Campus Rec - Fitness & Wellness			27,429
	D10885	RU Campus Rec - Graphics Marketing			14,975
	D10886	RU Campus Recreation - Intramurals			30,821
	D10887	RU Campus Recreation - Rentals			20,246
	R40041	Federal Work Study Program			1,500
		Total Students and Fringe Benefits			**484,547**
		Total Salaries and Fringe Benefits		**9.00**	**924,941**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		3.25	235,770
	D10320	RU Campus Rec -Business Operations		5.75	328,423
	D10882	RU Campus Recreation - Aquatics		-	67,076
	D10883	RU Campus Recreation - Facilities		-	185,074
	D10884	RU Campus Rec - Fitness & Wellness		-	40,684
	D10885	RU Campus Rec - Graphics Marketing		-	14,975
	D10886	RU Campus Recreation - Intramurals		-	30,821
	D10887	RU Campus Recreation - Rentals		-	20,618
	R40041	Federal Work Study Program		-	1,500
		Total Salaries and Fringe Benefits		**9.00**	**924,941**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			68,648
7F		Commodities			111,299
7H		Capital Outlay			7,098
7L		Grants Claims & Shared Revenue			5,000
7V		Miscellaneous Non Expense			5,187
		Total OOE			**197,232**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
101982 - Campus Recreation
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	D10320	RU Campus Rec -Business Operations			109,285
	D10882	RU Campus Recreation - Aquatics			4,025
	D10883	RU Campus Recreation - Facilities			32,254
	D10884	RU Campus Rec - Fitness & Wellness			4,301
	D10885	RU Campus Rec - Graphics Marketing			12,916
	D10886	RU Campus Recreation - Intramurals			11,410
	D10887	RU Campus Recreation - Rentals			23,041
		Total OOE by Fund			**197,232**
	Total FTE and Expenditures			**9.00**	**1,122,173**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		3.25	235,770
	D10320	RU Campus Rec -Business Operations		5.75	437,708
	D10882	RU Campus Recreation - Aquatics		-	71,101
	D10883	RU Campus Recreation - Facilities		-	217,328
	D10884	RU Campus Rec - Fitness & Wellness		-	44,985
	D10885	RU Campus Rec - Graphics Marketing		-	27,891
	D10886	RU Campus Recreation - Intramurals		-	42,231
	D10887	RU Campus Recreation - Rentals		-	43,659
	R40041	Federal Work Study Program		-	1,500
	Total FTE and Expenditures by Fund			**9.00**	**1,122,173**

W.S.U ANNUAL BUDGET
102399 - Health & Wellness
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,330,462
		Total OOE			**2,330,462**
Total OOE by Fund					
	A2000	GU General Fees Fund			50,000
	D11268	RU Health & Wellness			2,280,462
		Total OOE by Fund			**2,330,462**
		Total FTE and Expenditures		**-**	**2,330,462**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	50,000
	D11268	RU Health & Wellness		-	2,280,462
		Total FTE and Expenditures by Fund		**-**	**2,330,462**

W.S.U ANNUAL BUDGET
101983 - Student Advocate
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,300
		Total OOE			**2,300**
Total OOE by Fund					
	D10321	RU Student Advocate			2,300
		Total OOE by Fund			**2,300**
		Total FTE and Expenditures		**-**	**2,300**
Total FTE and Expenditures by Fund					
	D10321	RU Student Advocate		-	2,300
		Total FTE and Expenditures by Fund		**-**	**2,300**

W.S.U ANNUAL BUDGET
101991 - Campus Recreation Capital Equipment
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,000
7H		Capital Outlay			20,000
		Total OOE			**25,000**
Total OOE by Fund					
	D10323	RU Campus Recreation Capital Equip			25,000
		Total OOE by Fund			**25,000**
		Total FTE and Expenditures		**-**	**25,000**
Total FTE and Expenditures by Fund					
	D10323	RU Campus Recreation Capital Equip		-	25,000
		Total FTE and Expenditures by Fund		**-**	**25,000**

W.S.U ANNUAL BUDGET
101994 - Fine Arts Programming
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			45,000
		Total OOE			**45,000**
Total OOE by Fund					
	D10780	RU Fine Arts Programming			45,000
		Total OOE by Fund			**45,000**
		Total FTE and Expenditures		**-**	**45,000**
Total FTE and Expenditures by Fund					
	D10780	RU Fine Arts Programming		-	45,000
		Total FTE and Expenditures by Fund		**-**	**45,000**

W.S.U ANNUAL BUDGET
101995 - EOF-ADHD/LD Assessment Scholarship
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			450
		Total OOE			**450**
Total OOE by Fund					
	D10849	RU EOF-ADHD/LD Assessment Scholar			450
		Total OOE by Fund			**450**
		Total FTE and Expenditures		**-**	**450**
Total FTE and Expenditures by Fund					
	D10849	RU EOF-ADHD/LD Assessment Scholar		-	450
		Total FTE and Expenditures by Fund		**-**	**450**

W.S.U ANNUAL BUDGET
101999 - SGA Scholarships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			34,500
		Total OOE			**34,500**
Total OOE by Fund					
	D10289	RU International Scholarships			15,000
	D11579	RU EOF McKinney-Vento Scholarship			6,000
	D11598	RU EOF Dreamer Scholarship			3,500
	D11610	RU EOF Int'l Student Hardship Fund			10,000
		Total OOE by Fund			**34,500**
		Total FTE and Expenditures		**-**	**34,500**
Total FTE and Expenditures by Fund					
	D10289	RU International Scholarships		-	15,000
	D11579	RU EOF McKinney-Vento Scholarship		-	6,000
	D11598	RU EOF Dreamer Scholarship		-	3,500
	D11610	RU EOF Int'l Student Hardship Fund		-	10,000
		Total FTE and Expenditures by Fund		**-**	**34,500**

W.S.U ANNUAL BUDGET
102532 - EOF - Study Abroad Scholarships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D11567	RU EOF-Study Abroad Scholarship			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**-**	**10,000**
Total FTE and Expenditures by Fund					
	D11567	RU EOF-Study Abroad Scholarship		-	10,000
		Total FTE and Expenditures by Fund		**-**	**10,000**

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	998847	Administrative Specialist			
		Friend, Brittany	12	1.00	33,550
		This position is fully funded from restricted use sources.			
	999474	Senior Admin Assistant			
		Vermillion, Kimberly	12	0.50	19,469
		This position is fully funded from restricted use sources.			
	999488	Senior Admin Assistant			
		Gutierrez, Kimberly	12	1.00	31,678
		This position is fully funded from restricted use sources.			
	999571	Public Service Admin I			
		McKelvey, Sheryl	12	1.00	43,181
		This position is fully funded from restricted use sources.			
1020	USS Salaries-OT			-	450
		Total USS Salaries		**3.50**	**128,328**
Total USS Salaries by Fund					
	D10303	RU Student Health		3.50	128,328
		Total USS Salaries by Fund		**3.50**	**128,328**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	991475	Medical Director			
		Vacant		0.50	92,500
		This position is fully funded from restricted use sources.			
	994020	Registered Nurse			
		Penning, Deanne	12	1.00	52,790
		This position is fully funded from restricted use sources.			
	997051	Registered Nurse			
		Campos, Jennifer	12	1.00	52,790
		This position is fully funded from restricted use sources.			
	997072	Nurse Practitioner			
		Hill, Sandra	12	1.00	83,393
		This position is fully funded from restricted use sources.			
	997813	Nurse Practitioner			
		Shaddix, Jamie	12	1.00	72,800
		This position is fully funded from restricted use sources.			
	997835	Nurse Practitioner			
		Walker, Cynthia	12	1.00	83,393
		This position is fully funded from restricted use sources.			
	997869	Associate Director/Registered Nurse			
		Stafford, Heather	12	1.00	73,892
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998094	Senior Administrative Assistant			
		Hays, Christine	12	1.00	28,933
		This position is fully funded from restricted use sources.			
	998150	Nurse Practitioner - Student Health Services			
		Wiebe, Lisa	12	0.50	41,704
		This position is fully funded from restricted use sources.			
	998319	Director of Student Health Services			
		Childers, Camille	12	1.00	91,756
		$4,842 of this position is funded from restricted use sources.			
	999284	Registered Nurse			
		Hedrick, Tracy	12	0.80	42,232
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			87,692
1115		Unclassified Salaries-Add'l Comp			-
1160		Unclass Sal-OT/Comp/AHR			600
		Total Unclassified Salaries		**9.80**	**804,476**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		0.95	86,914
	D10303	RU Student Health		8.85	717,562
		Total Unclassified Salaries by Fund		**9.80**	**804,476**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1690		Shrinkage			(2,511)
1760		State Leave Pymt Assessment			6,296
1810		KPERS Retirement			18,085
1830		Regents Retirement			53,070
1850		TIAA Disability			8,457
1911		Medicare			13,089
1912		OASDI			55,939
1750		Dependent Health Insurance			17,749
1950		Single Group Health Insurance			90,791
1970		Workers Compensation			2,943
1980		Unemployment Compensation			745
		Total Students and Fringe Benefits			**284,653**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			20,696
	D10303	RU Student Health			263,957
		Total Students and Fringe Benefits			**284,653**
		Total Salaries and Fringe Benefits		**13.30**	**1,217,457**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		0.95	107,610
	D10303	RU Student Health		12.35	1,109,847
		Total Salaries and Fringe Benefits		**13.30**	**1,217,457**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			124,769
7F		Commodities			73,850
7H		Capital Outlay			5,400

W.S.U ANNUAL BUDGET
108100 - Student Health Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7V		Miscellaneous Non Expense			150
		Total OOE			**204,169**
Total OOE by Fund					
	D10303	RU Student Health			204,169
		Total OOE by Fund			**204,169**
		Total FTE and Expenditures		**13.30**	**1,421,626**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		0.95	107,610
	D10303	RU Student Health		12.35	1,314,016
		Total FTE and Expenditures by Fund		**13.30**	**1,421,626**

W.S.U ANNUAL BUDGET
101975 - Military and Veteran Student Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997061	Director of Military and Veteran Services			
		Burks, Larry	12	1.00	49,228
	997449	Military and Veteran's Services Benefits Coordinator			
		Marzolf, Brady	12	1.00	39,000
1115		Unclassified Salaries-Add'l Comp			2,500
		Total Unclassified Salaries		**2.00**	**90,728**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	49,228
	A2000	GU General Fees Fund		1.00	41,500
		Total Unclassified Salaries by Fund		**2.00**	**90,728**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			5,000
1690		Shrinkage			(2,561)
1760		State Leave Pymt Assessment			633
1830		Regents Retirement			7,714
1850		TIAA Disability			908
1911		Medicare			1,317
1912		OASDI			5,626
1970		Workers Compensation			297
1980		Unemployment Compensation			78
		Total Students and Fringe Benefits			**19,012**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			7,635
	A2000	GU General Fees Fund			11,377
		Total Students and Fringe Benefits			**19,012**
		Total Salaries and Fringe Benefits		**2.00**	**109,740**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	56,863
	A2000	GU General Fees Fund		1.00	52,877
		Total Salaries and Fringe Benefits		**2.00**	**109,740**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			20,674
7F		Commodities			2,500
7H		Capital Outlay			3,897
		Total OOE			**27,071**
Total OOE by Fund					
	A2000	GU General Fees Fund			11,274

W.S.U ANNUAL BUDGET
101975 - Military and Veteran Student Center
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10282	RU Veteran's Certification			5,500
	D10686	RU Military & Veteran Student Ctr			10,297
		Total OOE by Fund			**27,071**
		Total FTE and Expenditures		**2.00**	**136,811**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	56,863
	A2000	GU General Fees Fund		1.00	64,151
	D10282	RU Veteran's Certification		-	5,500
	D10686	RU Military & Veteran Student Ctr		-	10,297
		Total FTE and Expenditures by Fund		**2.00**	**136,811**

W.S.U ANNUAL BUDGET
102217 - Leadership Strengths
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1140		Grad Assistants-Other			-
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
	D11596	RU Leadership Strengths		-	-
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			-
1970		Workers Compensation			-
1980		Unemployment Compensation			-
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
	D11596	RU Leadership Strengths			-
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
	D11596	RU Leadership Strengths		-	-
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			2,000
7F		Commodities			20,700
		Total OOE			**22,700**
Total OOE by Fund					
	D11596	RU Leadership Strengths			22,700
		Total OOE by Fund			**22,700**
		Total FTE and Expenditures		**-**	**22,700**
Total FTE and Expenditures by Fund					
	D11596	RU Leadership Strengths		-	22,700
		Total FTE and Expenditures by Fund		**-**	**22,700**

W.S.U ANNUAL BUDGET
102216 - Tilford Commission
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,281
7F		Commodities			1,300
		Total OOE			**13,581**
Total OOE by Fund					
	D11565	RU Tilford Commission			13,581
		Total OOE by Fund			**13,581**
		Total FTE and Expenditures		**-**	**13,581**
Total FTE and Expenditures by Fund					
	D11565	RU Tilford Commission		-	13,581
		Total FTE and Expenditures by Fund		**-**	**13,581**

W.S.U ANNUAL BUDGET
102420 - ROTC
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993028	Administrative Assistant			
		Gomez, David	12	1.00	32,573
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**32,573**
Total Unclassified Salaries by Fund					
	D11531	Army ROTC		1.00	32,573
		Total Unclassified Salaries by Fund		**1.00**	**32,573**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			215
1830		Regents Retirement			2,769
1850		TIAA Disability			326
1911		Medicare			469
1912		OASDI			2,006
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			101
1980		Unemployment Compensation			26
		Total Students and Fringe Benefits			**13,749**
Total Students and Fringe Benefits by Fund					
	D11531	Army ROTC			13,749
		Total Students and Fringe Benefits			**13,749**
		Total Salaries and Fringe Benefits		**1.00**	**46,322**
Total Salaries and Fringe Benefits by Fund					
	D11531	Army ROTC		1.00	46,322
		Total Salaries and Fringe Benefits		**1.00**	**46,322**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,430
7F		Commodities			6,700
		Total OOE			**16,130**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,000
	D11531	Army ROTC			6,130
		Total OOE by Fund			**16,130**
		Total FTE and Expenditures		**1.00**	**62,452**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	10,000
	D11531	Army ROTC		1.00	52,452

W.S.U ANNUAL BUDGET
102420 - ROTC
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures by Fund			**1.00**	**62,452**

W.S.U ANNUAL BUDGET
101908 - Counseling Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	2,000
		Total USS Salaries		**-**	**2,000**
Total USS Salaries by Fund					
	D10294	RU Counseling Services		-	2,000
		Total USS Salaries by Fund		**-**	**2,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995266	Assistant Vice President, Student Affairs, Wellness			
		Provines, Jessica	12	1.00	116,725
		This position is fully funded from restricted use sources.			
	995267	Senior Administrative Assistant			
		Santiago, Annette	12	0.75	27,924
	997405	Staff Psychologist			
		Grossnicklaus, Jessica	12	1.00	70,000
	997526	Assistant Director, Counseling & Prevention Services, Prevention & Outreach Director			
		Young, Marci	12	1.00	81,200
		This position is fully funded from restricted use sources.			
	997692	Psychologist			
		Jackson, Selena	12	1.00	71,050
	998109	Psychology Intern			
		Schindler, Jessica	12	1.00	24,378
	998110	Psychology Intern			
		Rowen, Kevin	12	1.00	24,378
	998168	Assistant Director, Counseling & Prevention Services, Training Director of Training			
		Lohman, Erin	12	1.00	81,200
	998549	Associate Director, Counseling & Prevention Services, Clinical Director			
		Leonard, Christopher	12	1.00	96,425
	998551	Psychologist			
		Backer-Fulghum, Lindsey	12	1.00	71,050
	999889	Psychologist, Athlete Mental Health Coordinator			
		Ward, Brianna	12	1.00	70,000
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			152,286
		Total Unclassified Salaries		**10.75**	**886,615**

W.S.U ANNUAL BUDGET
101908 - Counseling Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.75	475,449
	D10294	RU Counseling Services		1.00	145,000
	D11396	RU Counseling Student Fee Fund		2.00	266,166
		Total Unclassified Salaries by Fund		**10.75**	**886,615**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			500
1690		Shrinkage			(14,118)
1760		State Leave Pymt Assessment			5,873
1810		KPERS Retirement			282
1830		Regents Retirement			62,425
1850		TIAA Disability			7,367
1911		Medicare			12,624
1912		OASDI			53,952
1750		Dependent Health Insurance			18,525
1950		Single Group Health Insurance			70,533
1970		Workers Compensation			2,748
1980		Unemployment Compensation			704
		Total Students and Fringe Benefits			**221,415**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			129,463
	D10294	RU Counseling Services			27,539
	D11396	RU Counseling Student Fee Fund			64,413
		Total Students and Fringe Benefits			**221,415**
		Total Salaries and Fringe Benefits		**10.75**	**1,110,030**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.75	604,912
	D10294	RU Counseling Services		1.00	174,539
	D11396	RU Counseling Student Fee Fund		2.00	330,579
		Total Salaries and Fringe Benefits		**10.75**	**1,110,030**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			22,385
7F		Commodities			5,850
7H		Capital Outlay			5,049
7Z		Transfers Out			43,571
		Total OOE			**76,855**
Total OOE by Fund					
	A2000	GU General Fees Fund			14,252
	D10294	RU Counseling Services			19,032
	D11396	RU Counseling Student Fee Fund			43,571
		Total OOE by Fund			**76,855**
		Total FTE and Expenditures		**10.75**	**1,186,885**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.75	604,912
	A2000	GU General Fees Fund		-	14,252
	D10294	RU Counseling Services		1.00	193,571
	D11396	RU Counseling Student Fee Fund		2.00	374,150
		Total FTE and Expenditures by Fund		**10.75**	**1,186,885**

W.S.U ANNUAL BUDGET
102409 - Testing Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1020		USS Salaries-OT		-	1,000
		Total USS Salaries		**-**	**1,000**
Total USS Salaries by Fund					
	D11368	RU Testing Services		-	1,000
		Total USS Salaries by Fund		**-**	**1,000**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993016	Administrative Assistant			
		Biggs, Molly	12	1.00	24,960
		This position is fully funded from restricted use sources.			
	998902	Coordinator of Testing			
		Bailey, Kimberly	12	1.00	45,698
		$9,645 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			10,000
1115		Unclassified Salaries-Add'l Comp			700
		Total Unclassified Salaries		**2.00**	**81,358**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		0.79	36,053
	D11368	RU Testing Services		1.21	45,305
		Total Unclassified Salaries by Fund		**2.00**	**81,358**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,000
1690		Shrinkage			(1,361)
1760		State Leave Pymt Assessment			598
1810		KPERS Retirement			141
1830		Regents Retirement			6,067
1850		TIAA Disability			725
1911		Medicare			1,156
1912		OASDI			4,932
1750		Dependent Health Insurance			3,706
1950		Single Group Health Insurance			15,675
1970		Workers Compensation			281
1980		Unemployment Compensation			73
		Total Students and Fringe Benefits			**39,993**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			14,379
	A2000	GU General Fees Fund			7,901
	D11368	RU Testing Services			17,713
		Total Students and Fringe Benefits			**39,993**
		Total Salaries and Fringe Benefits		**2.00**	**122,351**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		0.79	50,432
	A2000	GU General Fees Fund		-	7,901
	D11368	RU Testing Services		1.21	64,018

W.S.U ANNUAL BUDGET
102409 - Testing Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**2.00**	**122,351**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,300
7F		Commodities			11,182
7H		Capital Outlay			1,000
		Total OOE			**13,482**
Total OOE by Fund					
	D11368	RU Testing Services			13,482
		Total OOE by Fund			**13,482**
		Total FTE and Expenditures		**2.00**	**135,833**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		0.79	50,432
	A2000	GU General Fees Fund		-	7,901
	D11368	RU Testing Services		1.21	77,500
		Total FTE and Expenditures by Fund		**2.00**	**135,833**

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999923	Office Manager			
		Linder, Angela	12	1.00	44,574
1020		USS Salaries-OT		-	200
		Total USS Salaries		**1.00**	**44,774**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	44,774
		Total USS Salaries by Fund		**1.00**	**44,774**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994039	Dataload Specialist			
		Vacant		1.00	34,528
	994200	Program Specialist			
		Haas, Rebecca	12	1.00	43,722
	996720	Compliance Officer			
		Fulls, William	12	1.00	50,439
		$3,153 of this position is funded from restricted use sources.			
	997471	Financial Aid Adviser			
		Janner, Alysa	12	1.00	38,584
		This position is fully funded from restricted use sources.			
	997684	Associate Director			
		Carter, Donna	12	1.00	70,748
		$3,121 of this position is funded from restricted use sources.			
	997687	Financial Aid Program Specialist			
		Kouns, Marissa	12	1.00	45,011
	997906	Associate Director Financial Aid, Systems & Eligibility			
		Bever, Jeffrey	12	1.00	71,050
	997917	Financial Aid Counselor			
		Thomsen, Arlene	12	1.00	43,742
	998010	Scholarship Specialist			
		Duffy, Amanda	12	1.00	43,722
	998074	Assistant Director for Scholarships			
		Zeorlin, Angela	12	1.00	52,019
	998188	Assistant Director of Student Services and Outreach			
		Lockhart, Courtney	12	1.00	49,938
	998325	Financial Aid Advisor and Outreach Coordinator			
		Pickering, Lora Lea	12	1.00	39,520

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998436	Program Specialist			
		Casper, Jessica	12	1.00	40,830
	998467	Financial Aid Adviser			
		Vacant		1.00	39,562
	998520	Financial Aid Senior Adviser			
		Porter, Karen	12	1.00	42,058
	998544	Director of Financial Aid			
		Surender, Sheelu	12	1.00	111,650
	998552	Financial Aid Business Technology and Data Analyst			
		Scott, Julie	12	1.00	62,424
		$5,807 of this position is funded from restricted use sources.			
	998734	Financial Aid Advisor			
		Thach, Theodora	12	1.00	39,520
	998808	Eligibility Specialist			
		Simpson, Sarah	12	1.00	40,810
	998912	Administrative Specialist for Scholarships			
		Hill, Heather	12	1.00	33,301
	999575	Program Specialist			
		Covey, Christina	12	1.00	39,811
		$5,972 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			1,000
1160		Unclass Sal-OT/Comp/AHR			224
		Total Unclassified Salaries		**21.00**	**1,034,212**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		11.71	641,613
	A2000	GU General Fees Fund		7.94	335,963
	D10281	RU Office of Financial Aid		1.35	56,636
		Total Unclassified Salaries by Fund		**21.00**	**1,034,212**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			4,452
1210		Student Salaries-WS-WSU Match			14,000
1220		Student Sal-Workstudy Federal			11,876
1690		Shrinkage			(31,693)
1760		State Leave Pymt Assessment			7,335
1810		KPERS Retirement			19,101
1830		Regents Retirement			73,822
1850		TIAA Disability			10,797
1911		Medicare			15,114
1912		OASDI			64,567
1750		Dependent Health Insurance			40,757
1950		Single Group Health Insurance			133,232
1970		Workers Compensation			3,430
1980		Unemployment Compensation			871

W.S.U ANNUAL BUDGET
101902 - Office of Financial Aid
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**367,661**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			238,955
	A2000	GU General Fees Fund			96,553
	D10281	RU Office of Financial Aid			20,151
	R40041	Federal Work Study Program			12,002
		Total Students and Fringe Benefits			**367,661**
		Total Salaries and Fringe Benefits		**22.00**	**1,446,647**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		12.71	925,342
	A2000	GU General Fees Fund		7.94	432,516
	D10281	RU Office of Financial Aid		1.35	76,787
	R40041	Federal Work Study Program		-	12,002
		Total Salaries and Fringe Benefits		**22.00**	**1,446,647**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			22,496
7F		Commodities			3,236
7H		Capital Outlay			1,000
		Total OOE			**26,732**
Total OOE by Fund					
	A2000	GU General Fees Fund			23,236
	D10281	RU Office of Financial Aid			3,496
		Total OOE by Fund			**26,732**
		Total FTE and Expenditures		**22.00**	**1,473,379**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		12.71	925,342
	A2000	GU General Fees Fund		7.94	455,752
	D10281	RU Office of Financial Aid		1.35	80,283
	R40041	Federal Work Study Program		-	12,002
		Total FTE and Expenditures by Fund		**22.00**	**1,473,379**

W.S.U ANNUAL BUDGET
108106 - Federal Work Study Program Admin
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			59,396
		Total OOE			**59,396**
Total OOE by Fund					
	R40041	Federal Work Study Program			59,396
		Total OOE by Fund			**59,396**
		Total FTE and Expenditures		**-**	**59,396**
Total FTE and Expenditures by Fund					
	R40041	Federal Work Study Program		-	59,396
		Total FTE and Expenditures by Fund		**-**	**59,396**

W.S.U ANNUAL BUDGET
108205 - WSU Foundation - Work Study
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			2,535
1220		Student Sal-Workstudy Federal			7,520
1760		State Leave Pymt Assessment			67
1970		Workers Compensation			32
1980		Unemployment Compensation			10
		Total Students and Fringe Benefits			**10,164**
Total Students and Fringe Benefits by Fund					
	D10862	RU WSU Foundation - Work Study			2,563
	R40041	Federal Work Study Program			7,601
		Total Students and Fringe Benefits			**10,164**
		Total Salaries and Fringe Benefits		**-**	**10,164**
Total Salaries and Fringe Benefits by Fund					
	D10862	RU WSU Foundation - Work Study		-	2,563
	R40041	Federal Work Study Program		-	7,601
		Total Salaries and Fringe Benefits		**-**	**10,164**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**10,164**
Total FTE and Expenditures by Fund					
	D10862	RU WSU Foundation - Work Study		-	2,563
	R40041	Federal Work Study Program		-	7,601
		Total FTE and Expenditures by Fund		**-**	**10,164**

W.S.U ANNUAL BUDGET
101111 - Federal Work Study Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			138,000
		Total OOE			**138,000**
Total OOE by Fund					
	R40041	Federal Work Study Program			138,000
		Total OOE by Fund			**138,000**
		Total FTE and Expenditures		**-**	**138,000**
Total FTE and Expenditures by Fund					
	R40041	Federal Work Study Program		-	138,000
		Total FTE and Expenditures by Fund		**-**	**138,000**

W.S.U ANNUAL BUDGET
108115 - Kansas Career Work Study Program
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			4,500
1760		State Leave Pymt Assessment			30
1970		Workers Compensation			14
1980		Unemployment Compensation			4
		Total Students and Fringe Benefits			**4,548**
Total Students and Fringe Benefits by Fund					
	R10618	KS Career Work Study Program			4,548
		Total Students and Fringe Benefits			**4,548**
		Total Salaries and Fringe Benefits		**-**	**4,548**
Total Salaries and Fringe Benefits by Fund					
	R10618	KS Career Work Study Program		-	4,548
		Total Salaries and Fringe Benefits		**-**	**4,548**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,000
7L		Grants Claims & Shared Revenue			70,000
		Total OOE			**74,000**
Total OOE by Fund					
	R10618	KS Career Work Study Program			74,000
		Total OOE by Fund			**74,000**
		Total FTE and Expenditures		**-**	**78,548**
Total FTE and Expenditures by Fund					
	R10618	KS Career Work Study Program		-	78,548
		Total FTE and Expenditures by Fund		**-**	**78,548**

W.S.U ANNUAL BUDGET
108201 - Rhatigan Student Center -Workstudy
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			1,267
1220		Student Sal-Workstudy Federal			3,759
1760		State Leave Pymt Assessment			34
1970		Workers Compensation			16
1980		Unemployment Compensation			6
		Total Students and Fringe Benefits			**5,082**
Total Students and Fringe Benefits by Fund					
	D10290	RU RSC Work Study			1,282
	R40041	Federal Work Study Program			3,800
		Total Students and Fringe Benefits			**5,082**
		Total Salaries and Fringe Benefits		**-**	**5,082**
Total Salaries and Fringe Benefits by Fund					
	D10290	RU RSC Work Study		-	1,282
	R40041	Federal Work Study Program		-	3,800
		Total Salaries and Fringe Benefits		**-**	**5,082**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**5,082**
Total FTE and Expenditures by Fund					
	D10290	RU RSC Work Study		-	1,282
	R40041	Federal Work Study Program		-	3,800
		Total FTE and Expenditures by Fund		**-**	**5,082**

W.S.U ANNUAL BUDGET
102120 - Intercollegiate Athletics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993549	Assistant Athletic Director Health and Wellness			
		Wilkinson, Hannah	12	1.00	56,384
		This position is fully funded from restricted use sources.			
	993569	Director of Softball Operations			
		Derrico, Laurie	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	993572	Assistant Director of Communications			
		Anderson, Ryan	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	995647	Director of Human Resources of ICAA			
		Kistler, Jania	12	1.00	60,000
		$29,354 of this position is funded from restricted use sources.			
	995702	Digital Media Coordinator			
		Wright, Marcus	12	1.00	42,000
		This position is fully funded from restricted use sources.			
	997319	Assistant Coach Men's Golf			
		Vacant		1.00	40,000
		This position is fully funded from restricted use sources.			
	997330	Associate Head Coach or Women's Basketball			
		Laskowska, Ewa	12	1.00	150,855
	997333	Assistant Coach of Women's Basketball			
		Bagley, Kelli	12	1.00	77,000
	997336	Assistant Coach Women's Basketball			
		Nichols, Chester	12	1.00	100,000
	997580	Head Coach of Softball			
		Bredbenner, Kristina	12	1.00	129,792
	997619	Senior Associate Athletics Director and Senior Women's Administrator			
		Vacant		1.00	116,198
	997625	Head Coach of Volleyball			
		Lamb, Christopher	12	1.00	197,050

W.S.U ANNUAL BUDGET
102120 - Intercollegiate Athletics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997626	Director of Athletics			
		Boatright, Darron	12	1.00	254,925
		$84,406 of this position is funded from restricted use sources.			
	997686	Associate Athletic Director Tickets			
		Wilkins, Russell	12	1.00	66,313
	997688	Head Coach of Women's Golf			
		McCurdy, Thomas	12	1.00	62,430
	997689	Assistant Coach of Softball			
		Economon, Elizabeth	12	1.00	67,500
	997743	Assistant Strength and Conditioning Coach			
		Bayliff, Garrett	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	997778	Head Coach of Men's Golf			
		Easterling, Justin	12	1.00	60,000
	997810	Head Coach of Track & Field			
		Rainbolt, G	12	1.00	140,972
	997837	Head Coach Women's Basketball			
		Adams, Keitha	12	1.00	354,332
		This position is fully funded from restricted use sources.			
	997890	Senior Associate Athletic Director for Business Operations			
		Klitzke, Rege	12	1.00	115,386
	997957	Head Coach Women's Tennis			
		Foster, Colin	12	1.00	89,989
	998013	Manager Department Business			
		Berger, Tyra	12	1.00	48,000
	998349	Director of Marketing and Fan Engagement			
		McIntyre, Reginald	12	1.00	43,696
	998385	Head Coach for Cross Country/Assistant Coach for Track & Field			
		Hunter, Kirk	12	1.00	59,767
	998405	Director of Creative Services and Branding			
		Knight, Kayla	12	1.00	50,979
	998417	Director of Development			
		Johnson, Alex	12	1.00	52,605
	998502	Assistant Coach of Softball			
		Vacant		1.00	45,277
	998841	Assistant Coach of Women's Golf			

W.S.U ANNUAL BUDGET
102120 - Intercollegiate Athletics
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Heinen, Alejandra	12	1.00	35,568
1110		Uncl-Salaries-Seasonal and Temp			15,600
1115		Unclassified Salaries-Add'l Comp			46,000
1140		Grad Assistants-Other			28,160
		Total Unclassified Salaries		**29.00**	**2,727,914**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		21.18	1,938,702
	D10001	RU Intercollegiate Athletics		7.82	789,212
		Total Unclassified Salaries by Fund		**29.00**	**2,727,914**
		STUDENT ASSISTANTS AND BENEFITS			
1210		Student Salaries-WS-WSU Match			867
1220		Student Sal-Workstudy Federal			2,572
1690		Shrinkage			(55,092)
1760		State Leave Pymt Assessment			18,041
1830		Regents Retirement			211,045
1850		TIAA Disability			26,851
1911		Medicare			38,382
1912		OASDI			140,629
1750		Dependent Health Insurance			44,460
1950		Single Group Health Insurance			156,740
1970		Workers Compensation			8,429
1980		Unemployment Compensation			2,159
		Total Students and Fringe Benefits			**595,083**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			422,145
	D10001	RU Intercollegiate Athletics			170,338
	R40041	Federal Work Study Program			2,600
		Total Students and Fringe Benefits			**595,083**
		Total Salaries and Fringe Benefits		**29.00**	**3,322,997**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		21.18	2,360,847
	D10001	RU Intercollegiate Athletics		7.82	959,550
	R40041	Federal Work Study Program		-	2,600
		Total Salaries and Fringe Benefits		**29.00**	**3,322,997**
		OTHER OPERATING EXPENDITURES (OOE)			
7V		Miscellaneous Non Expense			3,779,224
		Total OOE			**3,779,224**
Total OOE by Fund					
	D10001	RU Intercollegiate Athletics			3,779,224
		Total OOE by Fund			**3,779,224**
		Total FTE and Expenditures		**29.00**	**7,102,221**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		21.18	2,360,847
	D10001	RU Intercollegiate Athletics		7.82	4,738,774
	R40041	Federal Work Study Program		-	2,600
		Total FTE and Expenditures by Fund		**29.00**	**7,102,221**

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999942	Senior Admin Specialist			
		Temple, Patricia	12	1.00	35,485
1010		USS Salaries-Temp		-	9,764
1020		USS Salaries-OT		-	1,200
		Total USS Salaries		**1.00**	**46,449**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	46,449
		Total USS Salaries by Fund		**1.00**	**46,449**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992997	Diversity Recruiter			
		Ortega, Lizeth	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	994014	Administrative Assistant			
		Pittman, Emily	12	1.00	27,810
	994515	Admission Officer			
		Redetzke, Ashley	12	1.00	31,990
	995083	Kansas City Missouri Regional Admissions Representative			
		Duncan, Jill	12	1.00	44,138
	995453	Visit Experience Coordinator			
		Vacant		1.00	32,011
	995602	Houston Regional Admissions Representative			
		Zecchin, Matthew	12	1.00	43,992
	996750	Oklahoma Regional Admissions Representative			
		Bennett, Jerome	12	1.00	41,642
	996754	Dallas Regional Admissions Representative			
		Cralle, Chandra	12	1.00	44,158
	996924	Business Manager & Assistant to Director			
		Dolan, Samantha	12	1.00	40,600
	997234	Kansas City Admissions Representative			
		Bolar, Dana	12	1.00	44,158
	997364	Assistant Director of Admissions			
		Jasso, Kayla	12	1.00	54,000
	997521	Senior Administrative Specialist			
		Portley, Lucille	12	1.00	33,883
	997664	Admissions Representative			

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Castaneda Alonso, Jose	12	1.00	35,506
	997763	Outreach Coordinator			
		Vacant		1.00	32,510
	997792	Assistant Vice President for Strategic Enrollment Management			
		Gandu, Sreekanth	12	1.00	121,800
	997795	Senior Community College Coordinator			
		Hoelting, Neal	12	1.00	58,365
	997804	Associate Director of Admissions			
		Harmon, Amanda	12	1.00	64,305
	997816	Senior Associate Director of Admissions			
		Hamilton, Aaron	12	1.00	73,756
	997863	Associate Director of Admissions			
		Cozine, April	12	1.00	64,321
	997883	Regional Recruitment Manager			
		Miller, Kaycee	12	1.00	44,500
	997910	Admissions Representative			
		Dixon, Anna	12	1.00	34,507
	997911	Assistant Director of Admissions			
		Steinkamp, Chad	12	1.00	54,810
	997938	Associate Director of Admissions			
		Park, Tera	12	1.00	58,500
	998015	Marketing and Event Coordinator			
		Atteberry, Faith	12	1.00	32,011
	998028	Visit Experience Coordinator			
		Williams, Terrance	12	1.00	32,510
	998078	Visit Experience Coordinator			
		Myers, Erin	12	1.00	32,510
	998466	Admissions Representative			
		Vacant		1.00	36,005
	998501	Admissions Representative			
		Vacant	12	1.00	34,507
	998573	Event Coordinator and SAS Advisor			
		Brill, Sarah	12	1.00	35,027
	998581	Digital Media Strategist			
		Liby, Julian	12	1.00	35,547

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998645	Communication Engagement Specialist			
		Smith, Lane	12	1.00	35,006
	998696	Enrollment Coordinator			
		Vo, Maria	12	1.00	37,003
	998819	Senior Administrative Specialist			
		Garcia, Laura	12	1.00	33,862
	998820	Senior Administrative Specialist			
		Vacant		1.00	33,883
	998831	Admissions Data Specialist			
		Houk, Laurel	12	1.00	32,011
	998832	Mailroom Communication Manager			
		Rupp, John	12	1.00	35,526
	999031	Transfer Specialist			
		Petersen, Justin	12	1.00	40,622
		This position is fully funded from restricted use sources.			
	999592	Application & Data Manager			
		Ternes, Michelle	12	1.00	42,016
1110		Uncl-Salaries-Seasonal and Temp			724
		Total Unclassified Salaries		**38.00**	**1,645,042**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		19.00	889,589
	A2000	GU General Fees Fund		17.00	679,825
	D10283	RU Undergraduate Admissions		2.00	75,629
		Total Unclassified Salaries by Fund		**38.00**	**1,645,042**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			62,479
1210		Student Salaries-WS-WSU Match			5,000
1220		Student Sal-Workstudy Federal			14,846
1690		Shrinkage			(50,166)
1760		State Leave Pymt Assessment			11,730
1810		KPERS Retirement			19,228
1830		Regents Retirement			119,878
1850		TIAA Disability			16,833
1911		Medicare			24,047
1912		OASDI			102,757
1750		Dependent Health Insurance			29,640
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			227,273
1970		Workers Compensation			5,490
1980		Unemployment Compensation			1,414
		Total Students and Fringe Benefits			**590,449**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			322,313
	A2000	GU General Fees Fund			211,401

W.S.U ANNUAL BUDGET
101911 - Undergraduate Admissions
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	D10283	RU Undergraduate Admissions			41,732
	R40041	Federal Work Study Program			15,002
		Total Students and Fringe Benefits			**590,449**
		Total Salaries and Fringe Benefits		**39.00**	**2,281,940**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		20.00	1,258,351
	A2000	GU General Fees Fund		17.00	891,226
	D10283	RU Undergraduate Admissions		2.00	117,361
	R40041	Federal Work Study Program		-	15,002
		Total Salaries and Fringe Benefits		**39.00**	**2,281,940**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			496,723
7F		Commodities			46,163
7H		Capital Outlay			6,064
		Total OOE			**548,950**
Total OOE by Fund					
	A2000	GU General Fees Fund			335,673
	D10283	RU Undergraduate Admissions			213,277
		Total OOE by Fund			**548,950**
		Total FTE and Expenditures		**39.00**	**2,830,890**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		20.00	1,258,351
	A2000	GU General Fees Fund		17.00	1,226,899
	D10283	RU Undergraduate Admissions		2.00	330,638
	R40041	Federal Work Study Program		-	15,002
		Total FTE and Expenditures by Fund		**39.00**	**2,830,890**

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999935	Senior Admin Specialist Challans, Jama	12	1.00	36,400
	999948	Administrative Specialist Holcomb, Sharmon	12	1.00	43,139
1010		USS Salaries-Temp		-	3,000
1020		USS Salaries-OT		-	-
		Total USS Salaries		**2.00**	**82,539**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	79,539
	D10236	RU Registrar's Office		-	3,000
		Total USS Salaries by Fund		**2.00**	**82,539**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994001	Senior Administrative Assistant Cooper, Samantha	12	1.00	30,909
	994002	Records & Registration Clerk Cotton, Sonya	12	1.00	33,509
	994003	Administrative Assistant Senior Malm, Bailey *This position is fully funded from restricted use sources.*	12	1.00	30,451
	994005	Administrative Assistant Senior Vacant		1.00	30,514
	994006	Transfer Equivalency Assistant Pitchford, Jesse	12	1.00	30,014
	994007	Administrative Specialist Hughes, Kristi	12	1.00	35,506
	994008	Degree Audit Specialist Owens, Tia *This position is fully funded from restricted use sources.*	12	1.00	34,986
	994009	Administrative Specialist Slaton, Kelly *This position is fully funded from restricted use sources.*	12	1.00	32,510
	994011	Senior Administrative Assistant Seibel, Jessica	12	1.00	32,032
	994034	Senior Administrative Assistant Walter, Marsha	12	1.00	30,680
	994908	Senior Administrative Assistant Winsor, Garret	12	1.00	30,472

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		This position is fully funded from restricted use sources.			
	997118	Associate Registrar			
		Fiscus, Sally	12	1.00	59,510
	997230	Catalog Editor and Transfer Equivalency Specialist			
		Vincent, Virginia	12	1.00	40,019
		$8,346 of this position is funded from restricted use sources.			
	997231	Administrative Specialist			
		Rock, Amanda	12	1.00	42,016
	997260	Associate Registrar			
		Archambeau, Kristina	12	1.00	58,058
		This position is fully funded from restricted use sources.			
	998147	Registrar and Director of Enrollment Services			
		Crabtree, Gina	12	1.00	135,344
	998556	Assistant Registrar			
		Conley, Melissa	12	1.00	42,000
	998624	Technology Support Specialist			
		Haetten, Michelle	12	0.50	26,010
		This position is fully funded from restricted use sources.			
	998716	Senior Administrative Assistant			
		Lazzo, Melinda	12	1.00	30,472
	998720	Administrative Specialist			
		Kinkor, Michael	12	1.00	31,886
	998784	Degree Audit Programmer			
		Macy, Seth	12	1.00	36,005
	999214	Records and Registration Specialist			
		Bouchard, Jessica	12	1.00	34,507
1110		Uncl-Salaries-Seasonal and Temp			10,000
1115		Unclassified Salaries-Add'l Comp			2,500
1160		Unclass Sal-OT/Comp/AHR			3,000
		Total Unclassified Salaries		**21.50**	**902,910**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		13.79	578,095
	A2000	GU General Fees Fund		2.00	89,982
	D10236	RU Registrar's Office		5.71	234,834
		Total Unclassified Salaries by Fund		**21.50**	**902,910**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			5,384
1210		Student Salaries-WS-WSU Match			833
1220		Student Sal-Workstudy Federal			2,473
1690		Shrinkage			(23,696)

W.S.U ANNUAL BUDGET
101912 - Registrar's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1760		State Leave Pymt Assessment			6,578
1810		KPERS Retirement			23,918
1830		Regents Retirement			65,649
1850		TIAA Disability			9,739
1911		Medicare			13,863
1912		OASDI			59,222
1750		Dependent Health Insurance			25,935
1950		Single Group Health Insurance			148,904
1970		Workers Compensation			3,077
1980		Unemployment Compensation			789
		Total Students and Fringe Benefits			**342,668**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			234,980
	A2000	GU General Fees Fund			32,634
	D10236	RU Registrar's Office			72,554
	R40041	Federal Work Study Program			2,500
		Total Students and Fringe Benefits			**342,668**
		Total Salaries and Fringe Benefits		**23.50**	**1,328,118**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		15.79	892,614
	A2000	GU General Fees Fund		2.00	122,616
	D10236	RU Registrar's Office		5.71	310,388
	R40041	Federal Work Study Program		-	2,500
		Total Salaries and Fringe Benefits		**23.50**	**1,328,118**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			178,550
7F		Commodities			24,200
7H		Capital Outlay			54,871
7L		Grants Claims & Shared Revenue			3,000
7V		Miscellaneous Non Expense			2,000
7Z		Transfers Out			12,500
		Total OOE			**275,121**
Total OOE by Fund					
	A2000	GU General Fees Fund			66,376
	D10236	RU Registrar's Office			208,745
		Total OOE by Fund			**275,121**
		Total FTE and Expenditures		**23.50**	**1,603,239**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		15.79	892,614
	A2000	GU General Fees Fund		2.00	188,992
	D10236	RU Registrar's Office		5.71	519,133
	R40041	Federal Work Study Program		-	2,500
		Total FTE and Expenditures by Fund		**23.50**	**1,603,239**

W.S.U ANNUAL BUDGET
101915 - SA Assessment and Retention
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993098	Social Services Coordinator & Advocate			
		Sweet, Vaughn	12	0.75	33,750
	996893	Social Services Coordinator			
		Riley, Ashlyn	12	1.00	45,000
		This position is fully funded from restricted use sources.			
	997030	Student Affairs Marketing and Media Coordinator			
		Kribs, Emily	12	1.00	40,622
1140		Grad Assistants-Other			15,000
		Total Unclassified Salaries		**2.75**	**134,372**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.75	74,372
	D11370	RU Student Affairs Retention		1.00	60,000
		Total Unclassified Salaries by Fund		**2.75**	**134,372**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			8,282
1690		Shrinkage			(2,532)
1760		State Leave Pymt Assessment			943
1830		Regents Retirement			10,148
1850		TIAA Disability			1,195
1911		Medicare			1,699
1912		OASDI			7,265
1750		Dependent Health Insurance			2,779
1950		Single Group Health Insurance			21,552
1970		Workers Compensation			443
1980		Unemployment Compensation			115
		Total Students and Fringe Benefits			**51,889**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			34,103
	D11370	RU Student Affairs Retention			17,786
		Total Students and Fringe Benefits			**51,889**
		Total Salaries and Fringe Benefits		**2.75**	**186,261**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.75	108,475
	D11370	RU Student Affairs Retention		1.00	77,786
		Total Salaries and Fringe Benefits		**2.75**	**186,261**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
101915 - SA Assessment and Retention
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7C		Contractual Services			24,588
7F		Commodities			16,987
7H		Capital Outlay			1,800
		Total OOE			**43,375**
Total OOE by Fund					
	A2000	GU General Fees Fund			8,376
	D11370	RU Student Affairs Retention			34,999
		Total OOE by Fund			**43,375**
		Total FTE and Expenditures		**2.75**	**229,636**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.75	116,851
	D11370	RU Student Affairs Retention		1.00	112,785
		Total FTE and Expenditures by Fund		**2.75**	**229,636**

W.S.U ANNUAL BUDGET
101920 - University Marketing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			12,000
1760		State Leave Pymt Assessment			80
1970		Workers Compensation			37
1980		Unemployment Compensation			10
		Total Students and Fringe Benefits			**12,127**
Total Students and Fringe Benefits by Fund					
	D10334	RU University Marketing			12,127
		Total Students and Fringe Benefits			**12,127**
		Total Salaries and Fringe Benefits		**-**	**12,127**
Total Salaries and Fringe Benefits by Fund					
	D10334	RU University Marketing		-	12,127
		Total Salaries and Fringe Benefits		**-**	**12,127**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			394,411
7F		Commodities			2,350
7Z		Transfers Out			2,100
		Total OOE			**398,861**
Total OOE by Fund					
	A2000	GU General Fees Fund			246,389
	D10334	RU University Marketing			152,472
		Total OOE by Fund			**398,861**
		Total FTE and Expenditures		**-**	**410,988**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	246,389
	D10334	RU University Marketing		-	164,599
		Total FTE and Expenditures by Fund		**-**	**410,988**

W.S.U ANNUAL BUDGET
101921 - Student Ambassador Society
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			1,375
		Total OOE			**1,375**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,375
		Total OOE by Fund			**1,375**
		Total FTE and Expenditures		**-**	**1,375**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,375
		Total FTE and Expenditures by Fund		**-**	**1,375**

W.S.U ANNUAL BUDGET
101963 - OneStop Student Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993019	OneStop Specialist - Part Time			
		James, Addie	12	0.75	33,509
		This position is fully funded from restricted use sources.			
	993601	Assistant Director One Stop			
		Johnson, Kylie	12	1.00	55,825
		This position is fully funded from restricted use sources.			
	996895	OneStop Specialist			
		Watts, Kristen	12	1.00	44,242
	996925	OneStop Specialist			
		Ortega, Elia	12	1.00	44,262
	996976	Administrative Assistant			
		Gomez, Joeli	12	1.00	29,016
		This position is fully funded from restricted use sources.			
	997225	University Operator			
		Horton, Cindy	12	1.00	31,554
		This position is fully funded from restricted use sources.			
	997355	OneStop Specialist			
		Brooks, Kindra	12	1.00	43,680
		$29,408 of this position is funded from restricted use sources.			
	997415	OneStop Specialist			
		Ulmer, Brittany	12	1.00	44,200
		This position is fully funded from restricted use sources.			
	997443	Director One-Stop Student Services			
		Vacant	12	1.00	89,317
		This position is fully funded from restricted use sources.			
	997903	OneStop Specialist			
		Evans, Lori	12	1.00	50,461
		This position is fully funded from restricted use sources.			
	998311	First Year Advisor/OneStop Specialist			
		Vanorsby, Hannah	12	1.00	42,515
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
101963 - OneStop Student Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999918	First-Year Advisor/OneStop Specialist			
		Leiker, Monica	12	1.00	42,515
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**11.75**	**551,096**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.33	102,776
	D10700	RU One Stop Student Services		9.42	448,320
		Total Unclassified Salaries by Fund		**11.75**	**551,096**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			-
1690		Shrinkage			(3,108)
1760		State Leave Pymt Assessment			3,645
1810		KPERS Retirement			10,877
1830		Regents Retirement			40,288
1850		TIAA Disability			5,519
1911		Medicare			7,733
1912		OASDI			33,054
1750		Dependent Health Insurance			18,525
1752		Healthy Kids Health Insurance			-
1950		Single Group Health Insurance			86,208
1970		Workers Compensation			1,704
1980		Unemployment Compensation			433
		Total Students and Fringe Benefits			**204,878**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			30,381
	D10700	RU One Stop Student Services			174,497
		Total Students and Fringe Benefits			**204,878**
		Total Salaries and Fringe Benefits		**11.75**	**755,974**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		2.33	133,157
	D10700	RU One Stop Student Services		9.42	622,817
		Total Salaries and Fringe Benefits		**11.75**	**755,974**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,044,063
7F		Commodities			1,120
7H		Capital Outlay			2,000
		Total OOE			**1,047,183**
Total OOE by Fund					
	D10700	RU One Stop Student Services			1,047,183
		Total OOE by Fund			**1,047,183**
		Total FTE and Expenditures		**11.75**	**1,803,157**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		2.33	133,157
	D10700	RU One Stop Student Services		9.42	1,670,000
		Total FTE and Expenditures by Fund		**11.75**	**1,803,157**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Student Services Program
Program Code 44000

Student Services Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 204,067	$ -	$ 204,067	1.6%	$ 135,328	$ 339,395	1.2%
Unclassified Salaries	4,060,971	4,586,586	8,647,557	67.9%	5,447,713	14,095,270	51.3%
Student Salaries	121,511	31,681	153,192	1.2%	935,773	1,088,965	4.0%
Fringe Benefits	1,485,960	1,303,778	2,789,739	21.9%	1,683,163	4,472,902	16.3%
Shrinkage	(133,935)	(135,055)	(268,990)	-2.1%	-	(268,990)	-1.0%
Subtotal Salaries and Fringe Benefits	$ 5,738,574	$ 5,786,990	$ 11,525,564	90.4%	$ 8,201,978	$ 19,727,542	71.8%
Other Operating Expenditures	$ -	$ 1,219,368	$ 1,219,368	9.6%	$ 6,518,090	$ 7,737,458	28.2%
Total Student Services Program Budget	$ 5,738,574	$ 7,006,358	$ 12,744,932	100.0%	$ 14,720,068	$ 27,465,000	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Institutional Support Program
Program Code 41000

Institutional Support Program Definition

The Institutional Support Program includes expenditures for central executive-level activities concerned with management and long-range planning for the entire institution. They include budgeting, legal services, fiscal operations, human resource management, support services to faculty and staff, and activities concerned with community and alumni relations. The Institutional Support Program is divided into four sub-programs: Executive Management (41161), Fiscal Operations (41162), General Administration (41163), and Public Relations and Development (41167).

W.S.U ANNUAL BUDGET
101500 - President's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995192	Executive Assistant to the Office of the President			
		Johnson, Susan	12	1.00	73,080
	995209	Chief of Staff and Executive to the President			
		Clark, Anna	12	1.00	117,233
	997088	Director of Governmental Relations			
		Gearhart, Zachary	12	1.00	102,410
	997738	Executive Director of Government Relations & Strategy			
		Schlapp, Andrew	12	1.00	187,268
	998571	President			
		Muma, Richard	12	1.00	450,000
		$29,000 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			7,000
1115		Unclassified Salaries-Add'l Comp			63,670
1140		Grad Assistants-Other			-
		Total Unclassified Salaries		**5.00**	**1,000,661**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	73,080
	A2000	GU General Fees Fund		3.94	898,581
	D10000	RU President's Office		0.06	29,000
		Total Unclassified Salaries by Fund		**5.00**	**1,000,661**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			25,440
1690		Shrinkage			(27,230)
1760		State Leave Pymt Assessment			6,775
1830		Regents Retirement			84,462
1850		TIAA Disability			9,939
1911		Medicare			14,256
1912		OASDI			39,988
1750		Dependent Health Insurance			11,116
1950		Single Group Health Insurance			31,349
1970		Workers Compensation			3,165
1980		Unemployment Compensation			812
		Total Students and Fringe Benefits			**200,072**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			18,952

W.S.U ANNUAL BUDGET
101500 - President's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			176,325
	D10000	RU President's Office			4,795
		Total Students and Fringe Benefits			**200,072**
		Total Salaries and Fringe Benefits		**5.00**	**1,200,733**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	92,032
	A2000	GU General Fees Fund		3.94	1,074,906
	D10000	RU President's Office		0.06	33,795
		Total Salaries and Fringe Benefits		**5.00**	**1,200,733**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			109,349
7F		Commodities			7,667
7H		Capital Outlay			1,000
		Total OOE			**118,016**
Total OOE by Fund					
	A2000	GU General Fees Fund			115,483
	D10000	RU President's Office			2,533
		Total OOE by Fund			**118,016**
		Total FTE and Expenditures		**5.00**	**1,318,749**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	92,032
	A2000	GU General Fees Fund		3.94	1,190,389
	D10000	RU President's Office		0.06	36,328
		Total FTE and Expenditures by Fund		**5.00**	**1,318,749**

W.S.U ANNUAL BUDGET
101505 - VP for Finance & Administration
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996792	Budget and Management Analyst			
		Post, Jason	12	1.00	75,110
	996839	Director of Auxiliary Services			
		Abbey, Mary	12	1.00	94,951
	996904	Budget and Management Analyst			
		Smith, Lauren	12	1.00	75,110
	998361	Executive Assistant			
		Petty, Phyllis	12	1.00	77,710
	998565	University Budget Director			
		Miller, David	12	1.00	149,205
	998567	Vice President for Finance and Administration			
		Golling, Werner	12	1.00	246,000
	998890	Administrative Officer			
		Martin, Emily	12	0.25	11,575
1110		Uncl-Salaries-Seasonal and Temp			83,421
1115		Unclassified Salaries-Add'l Comp			100,000
1160		Unclass Sal-OT/Comp/AHR			3,050
		Total Unclassified Salaries		**6.25**	**916,132**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	98,001
	A2000	GU General Fees Fund		5.25	718,131
	D11253	RU VPFA Claims Contingency		-	100,000
		Total Unclassified Salaries by Fund		**6.25**	**916,132**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			9,924
1690		Shrinkage			(23,343)
1760		State Leave Pymt Assessment			6,116
1830		Regents Retirement			70,784
1850		TIAA Disability			8,332
1911		Medicare			13,056
1912		OASDI			49,288
1750		Dependent Health Insurance			15,747
1950		Single Group Health Insurance			48,982

W.S.U ANNUAL BUDGET
101505 - VP for Finance & Administration
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1970		Workers Compensation			2,857
1980		Unemployment Compensation			733
		Total Students and Fringe Benefits			**202,476**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			36,023
	A2000	GU General Fees Fund			148,255
	D11253	RU VPFA Claims Contingency			18,198
		Total Students and Fringe Benefits			**202,476**
		Total Salaries and Fringe Benefits		**6.25**	**1,118,608**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	134,024
	A2000	GU General Fees Fund		5.25	866,386
	D11253	RU VPFA Claims Contingency		-	118,198
		Total Salaries and Fringe Benefits		**6.25**	**1,118,608**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			58,649
7F		Commodities			10,947
7H		Capital Outlay			1,500
		Total OOE			**71,096**
Total OOE by Fund					
	A2000	GU General Fees Fund			71,096
		Total OOE by Fund			**71,096**
		Total FTE and Expenditures		**6.25**	**1,189,704**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	134,024
	A2000	GU General Fees Fund		5.25	937,482
	D11253	RU VPFA Claims Contingency		-	118,198
		Total FTE and Expenditures by Fund		**6.25**	**1,189,704**

W.S.U ANNUAL BUDGET
101509 - Office of Academic Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995021	Executive Administrative Specialist			
		Santiago, Lydia	12	1.00	50,773
		This position is fully funded from restricted use sources.			
	995164	Provost & Professor			
		Vacant		1.00	310,000
	995165	VP for Strategic Engagement and Planning			
		Monk-Morgan, Valencia	12	1.00	168,985
	997219	Chief Data Officer and Professor			
		Wright, David	12	1.00	178,173
	998008	Editorial Assistant			
		Bixby, Kristie	12	1.00	55,019
		This position is fully funded from restricted use sources.			
	998181	Executive Assistant to the Executive Vice President & Provost			
		Manning, Laura	12	1.00	75,405
	998254	Associate Vice President and Associate Professor			
		Glenmaye, Linnea	12	1.00	178,173
	998569	Director of Faculty Advancement and Barton Fellow			
		Vacant	9	0.25	29,408
	998821	Budget Analyst			
		Hudson, Janis	12	1.00	55,848
		This position is fully funded from restricted use sources.			
	999115	Associate Vice President for Strategic Enrollment Management			
		Shaw, Carolyn	12	1.00	152,250
		$12,981 of this position is funded from restricted use sources.			
		Total Unclassified Salaries		**9.25**	**1,254,034**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	356,346
	A2000	GU General Fees Fund		4.16	723,067
	D10003	RU Office of Academic Affairs		3.09	174,621
		Total Unclassified Salaries by Fund		**9.25**	**1,254,034**

W.S.U ANNUAL BUDGET
101509 - Office of Academic Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1690		Shrinkage			(29,235)
1760		State Leave Pymt Assessment			8,414
1810		KPERS Retirement			15,023
1830		Regents Retirement			71,183
1850		TIAA Disability			12,545
1911		Medicare			17,973
1912		OASDI			60,909
1750		Dependent Health Insurance			14,821
1950		Single Group Health Insurance			62,697
1970		Workers Compensation			3,929
1980		Unemployment Compensation			1,012
		Total Students and Fringe Benefits			**259,271**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			66,444
	A2000	GU General Fees Fund			106,980
	D10003	RU Office of Academic Affairs			85,847
		Total Students and Fringe Benefits			**259,271**
		Total Salaries and Fringe Benefits		**9.25**	**1,513,305**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	422,790
	A2000	GU General Fees Fund		4.16	830,047
	D10003	RU Office of Academic Affairs		3.09	260,468
		Total Salaries and Fringe Benefits		**9.25**	**1,513,305**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			72,688
7F		Commodities			11,950
7H		Capital Outlay			3,000
		Total OOE			**87,638**
Total OOE by Fund					
	A2000	GU General Fees Fund			87,638
		Total OOE by Fund			**87,638**
		Total FTE and Expenditures		**9.25**	**1,600,943**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	422,790
	A2000	GU General Fees Fund		4.16	917,685
	D10003	RU Office of Academic Affairs		3.09	260,468
		Total FTE and Expenditures by Fund		**9.25**	**1,600,943**

W.S.U ANNUAL BUDGET
101521 - Faculty Senate
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			8,000
		Total Unclassified Salaries		**-**	**8,000**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	8,000
		Total Unclassified Salaries by Fund		**-**	**8,000**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(215)
1760		State Leave Pymt Assessment			53
1830		Regents Retirement			680
1850		TIAA Disability			80
1911		Medicare			116
1912		OASDI			496
1970		Workers Compensation			25
1980		Unemployment Compensation			7
		Total Students and Fringe Benefits			**1,242**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			1,242
		Total Students and Fringe Benefits			**1,242**
		Total Salaries and Fringe Benefits		**-**	**9,242**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	9,242
		Total Salaries and Fringe Benefits		**-**	**9,242**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			13,229
7F		Commodities			200
7H		Capital Outlay			100
		Total OOE			**13,529**
Total OOE by Fund					
	A2000	GU General Fees Fund			13,529
		Total OOE by Fund			**13,529**
		Total FTE and Expenditures		**-**	**22,771**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	9,242
	A2000	GU General Fees Fund		-	13,529
		Total FTE and Expenditures by Fund		**-**	**22,771**

W.S.U ANNUAL BUDGET
102442 - University Staff Senate
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			5,500
		Total Unclassified Salaries		**-**	**5,500**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	5,500
		Total Unclassified Salaries by Fund		**-**	**5,500**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(148)
1760		State Leave Pymt Assessment			37
1830		Regents Retirement			468
1850		TIAA Disability			55
1911		Medicare			80
1912		OASDI			341
1970		Workers Compensation			17
1980		Unemployment Compensation			5
		Total Students and Fringe Benefits			**855**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			855
		Total Students and Fringe Benefits			**855**
		Total Salaries and Fringe Benefits		**-**	**6,355**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	6,355
		Total Salaries and Fringe Benefits		**-**	**6,355**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,876
		Total OOE			**1,876**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,876
		Total OOE by Fund			**1,876**
		Total FTE and Expenditures		**-**	**8,231**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	8,231
		Total FTE and Expenditures by Fund		**-**	**8,231**

W.S.U ANNUAL BUDGET
101535 - General Counsel
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997581	Deputy General Counsel			
		Jacob-Warren, Misha	12	0.60	105,000
	997732	General Counsel			
		Boden, Stacia	12	0.56	119,666
	997891	Associate General Counsel			
		Herzik, Kelly	12	1.00	140,000
	998528	Legal Administrative Specialist			
		Angell, Francine	12	1.00	48,006
	999887	Associate General Counsel			
		Skladzien, Jessica	12	0.07	10,050
1110		Uncl-Salaries-Seasonal and Temp			80,054
1115		Unclassified Salaries-Add'l Comp			23,958
		Total Unclassified Salaries		**3.23**	**526,734**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		3.23	502,776
	D10900	RU General Counsel		-	23,958
		Total Unclassified Salaries by Fund		**3.23**	**526,734**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(13,824)
1760		State Leave Pymt Assessment			3,479
1830		Regents Retirement			37,970
1850		TIAA Disability			4,469
1911		Medicare			7,584
1912		OASDI			28,882
1750		Dependent Health Insurance			2,472
1950		Single Group Health Insurance			20,903
1970		Workers Compensation			1,626
1980		Unemployment Compensation			422
		Total Students and Fringe Benefits			**93,983**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			-
	A2000	GU General Fees Fund			89,619
	D10900	RU General Counsel			4,364
		Total Students and Fringe Benefits			**93,983**

W.S.U ANNUAL BUDGET
101535 - General Counsel
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**3.23**	**620,717**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		3.23	592,395
	D10900	RU General Counsel		-	28,322
		Total Salaries and Fringe Benefits		**3.23**	**620,717**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			31,619
7F		Commodities			3,300
7H		Capital Outlay			1,920
		Total OOE			**36,839**
Total OOE by Fund					
	A2000	GU General Fees Fund			36,839
		Total OOE by Fund			**36,839**
		Total FTE and Expenditures		**3.23**	**657,556**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	-
	A2000	GU General Fees Fund		3.23	629,234
	D10900	RU General Counsel		-	28,322
		Total FTE and Expenditures by Fund		**3.23**	**657,556**

W.S.U ANNUAL BUDGET
101588 - Internal Audit
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997889	Director of Internal Auditing			
		Cavanaugh, Paul	12	1.00	120,226
		Total Unclassified Salaries		**1.00**	**120,226**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	120,226
		Total Unclassified Salaries by Fund		**1.00**	**120,226**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(3,493)
1760		State Leave Pymt Assessment			794
1830		Regents Retirement			10,220
1850		TIAA Disability			1,203
1911		Medicare			1,654
1912		OASDI			7,071
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			371
1980		Unemployment Compensation			92
		Total Students and Fringe Benefits			**29,454**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			29,454
		Total Students and Fringe Benefits			**29,454**
		Total Salaries and Fringe Benefits		**1.00**	**149,680**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	149,680
		Total Salaries and Fringe Benefits		**1.00**	**149,680**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,730
		Total OOE			**3,730**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,730
		Total OOE by Fund			**3,730**
		Total FTE and Expenditures		**1.00**	**153,410**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		1.00	153,410
		Total FTE and Expenditures by Fund		**1.00**	**153,410**

W.S.U ANNUAL BUDGET
101597 - Community Engagement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
1115		Unclassified Salaries-Add'l Comp			8,750
		Total Unclassified Salaries		**-**	**8,750**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		-	8,750
	D11221	RU Off Military, Vets & First Resp		-	-
		Total Unclassified Salaries by Fund		**-**	**8,750**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(235)
1760		State Leave Pymt Assessment			58
1830		Regents Retirement			744
1850		TIAA Disability			88
1911		Medicare			127
1912		OASDI			543
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			-
1970		Workers Compensation			27
1980		Unemployment Compensation			7
		Total Students and Fringe Benefits			**1,359**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			1,359
	D11221	RU Off Military, Vets & First Resp			-
		Total Students and Fringe Benefits			**1,359**
		Total Salaries and Fringe Benefits		**-**	**10,109**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		-	10,109
	D11221	RU Off Military, Vets & First Resp		-	-
		Total Salaries and Fringe Benefits		**-**	**10,109**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			37,955
7F		Commodities			4,650
7H		Capital Outlay			2,000
		Total OOE			**44,605**
Total OOE by Fund					
	A2000	GU General Fees Fund			20,431
	D11221	RU Off Military, Vets & First Resp			24,174
		Total OOE by Fund			**44,605**
		Total FTE and Expenditures		**-**	**54,714**

W.S.U ANNUAL BUDGET
101597 - Community Engagement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	30,540
	D11221	RU Off Military, Vets & First Resp		-	24,174
	Total FTE and Expenditures by Fund			**-**	**54,714**

W.S.U ANNUAL BUDGET
101903 - VP Student Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
	A2000	GU General Fees Fund		-	-
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	997327	Associate Vice President, Student Affairs and Dean of Students			
		Austin, Aaron	12	1.00	142,100
	997628	Vice President for Student Affairs			
		Hall, Teresa	12	1.00	195,000
	997807	Office Manager, SI/Budget Manager, Student Affairs			
		Zimmerman, Emily	12	0.17	6,677
		This position is fully funded from restricted use sources.			
	998550	Assistant Vice President for Student Affairs/Assesment and Student Retention			
		Newell, Alicia	12	1.00	117,545
	999662	Administrative Specialist			
		Serrano, Biviana	12	0.17	7,176
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			6,238
		Total Unclassified Salaries		**3.33**	**474,736**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		3.00	460,883
	D10292	RU VP for Student Affairs		0.33	13,853
	D11391	RU Student Affairs Special Projects		-	-
		Total Unclassified Salaries by Fund		**3.33**	**474,736**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			10,910
1210		Student Salaries-WS-WSU Match			1,667
1220		Student Sal-Workstudy Federal			4,948
1690		Shrinkage			(13,316)
1760		State Leave Pymt Assessment			3,253
1810		KPERS Retirement			-
1830		Regents Retirement			39,824
1850		TIAA Disability			4,686
1911		Medicare			6,759
1912		OASDI			25,722
1750		Dependent Health Insurance			8,647
1950		Single Group Health Insurance			26,127
1970		Workers Compensation			1,522
1980		Unemployment Compensation			390

W.S.U ANNUAL BUDGET
101903 - VP Student Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**121,139**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			12,422
	A2000	GU General Fees Fund			97,419
	D10292	RU VP for Student Affairs			6,297
	D11391	RU Student Affairs Special Projects			-
	R40041	Federal Work Study Program			5,001
		Total Students and Fringe Benefits			**121,139**
		Total Salaries and Fringe Benefits		**3.33**	**595,875**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	12,422
	A2000	GU General Fees Fund		3.00	558,302
	D10292	RU VP for Student Affairs		0.33	20,150
	D11391	RU Student Affairs Special Projects		-	-
	R40041	Federal Work Study Program		-	5,001
		Total Salaries and Fringe Benefits		**3.33**	**595,875**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			12,701
7F		Commodities			2,511
7H		Capital Outlay			-
		Total OOE			**15,212**
Total OOE by Fund					
	A2000	GU General Fees Fund			15,212
	D10292	RU VP for Student Affairs			-
		Total OOE by Fund			**15,212**
		Total FTE and Expenditures		**3.33**	**611,087**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	12,422
	A2000	GU General Fees Fund		3.00	573,514
	D10292	RU VP for Student Affairs		0.33	20,150
	D11391	RU Student Affairs Special Projects		-	-
	R40041	Federal Work Study Program		-	5,001
		Total FTE and Expenditures by Fund		**3.33**	**611,087**

W.S.U ANNUAL BUDGET
101619 - Institutional Equity & Compliance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993098	Social Services Coordinator & Advocate			
		Sweet, Vaughn	12	0.25	11,250
	994554	Affirmative Action/EEO Coordinator			
		Vacant		1.00	45,906
	997359	Title IX Coordinator			
		Zafar, Sara	12	1.00	70,000
	997736	Equal Opportunity Coordinator			
		Irvin, Michael	12	1.00	71,050
	999079	Executive Director Institutional Equity & Compliance			
		Taylor, Christine	12	1.00	152,250
1110		Uncl-Salaries-Seasonal and Temp			94,098
		Total Unclassified Salaries		**4.25**	**444,554**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		4.25	444,554
		Total Unclassified Salaries by Fund		**4.25**	**444,554**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(12,440)
1760		State Leave Pymt Assessment			2,936
1830		Regents Retirement			25,889
1850		TIAA Disability			3,507
1911		Medicare			6,296
1912		OASDI			26,762
1750		Dependent Health Insurance			8,337
1950		Single Group Health Insurance			25,471
1970		Workers Compensation			1,371
1980		Unemployment Compensation			351
		Total Students and Fringe Benefits			**88,480**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			88,480
		Total Students and Fringe Benefits			**88,480**
		Total Salaries and Fringe Benefits		**4.25**	**533,034**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		4.25	533,034
		Total Salaries and Fringe Benefits		**4.25**	**533,034**

W.S.U ANNUAL BUDGET
101619 - Institutional Equity & Compliance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			175,254
		Total OOE			**175,254**
Total OOE by Fund					
	A2000	GU General Fees Fund			175,254
		Total OOE by Fund			**175,254**
		Total FTE and Expenditures		**4.25**	**708,288**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		4.25	708,288
		Total FTE and Expenditures by Fund		**4.25**	**708,288**

W.S.U ANNUAL BUDGET
101640 - WSU Tech
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993556	President of Wichita State University Campus of Applied Sciences and Technology and Vice President of Workforce Development for WSU Tech			
		Utash, Sheree	12	1.00	246,129
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**1.00**	**246,129**
Total Unclassified Salaries by Fund					
	D11378	RU WSU Tech		1.00	246,129
		Total Unclassified Salaries by Fund		**1.00**	**246,129**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,625
1830		Regents Retirement			20,921
1850		TIAA Disability			2,462
1911		Medicare			3,534
1912		OASDI			8,854
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			759
1980		Unemployment Compensation			195
		Total Students and Fringe Benefits			**49,892**
Total Students and Fringe Benefits by Fund					
	D11378	RU WSU Tech			49,892
		Total Students and Fringe Benefits			**49,892**
		Total Salaries and Fringe Benefits		**1.00**	**296,021**
Total Salaries and Fringe Benefits by Fund					
	D11378	RU WSU Tech		1.00	296,021
		Total Salaries and Fringe Benefits		**1.00**	**296,021**
		OTHER OPERATING EXPENDITURES (OOE)			
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.00**	**296,021**
Total FTE and Expenditures by Fund					
	D11378	RU WSU Tech		1.00	296,021

W.S.U ANNUAL BUDGET
101640 - WSU Tech
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures by Fund			**1.00**	**296,021**

W.S.U ANNUAL BUDGET
101504 - Shocker ID Card System
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			85,469
		Total OOE			**85,469**
Total OOE by Fund					
	A2000	GU General Fees Fund			85,469
		Total OOE by Fund			**85,469**
		Total FTE and Expenditures		**-**	**85,469**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	85,469
		Total FTE and Expenditures by Fund		**-**	**85,469**

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999478	Accountant II			
		Hayes, Linda	12	1.00	41,142
	999869	Public Service Admin I			
		Vacant		0.63	39,902
		$24,902 of this position is funded from restricted use sources.			
	999991	Accounts Services Sr. Financial Specialist			
		Vacant		1.00	39,749
1010	USS Salaries-Temp			-	-
1020	USS Salaries-OT			-	-
		Total USS Salaries		**2.63**	**120,793**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	80,891
	A2000	GU General Fees Fund		0.24	15,000
	D10252	RU Controller's Office		0.39	24,902
		Total USS Salaries by Fund		**2.63**	**120,793**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	992039	Student Account Associate			
		Vacant		1.00	36,400
	993427	Director, Purchasing & Accounts Payable Fiscal Operations			
		Courtney, Kristie	12	1.00	100,000
	994036	Payroll Specialist			
		Cole, Stephanie	12	1.00	49,150
	994118	PCard Administrator/Fiscal Team Lead			
		Hernandez, Shanda	12	1.00	51,002
	994389	Customer Service Associate			
		Betzen, Joshua	12	1.00	39,166
	994935	Director of Business Technology			
		Coldiron, Brenda	12	1.00	124,847
	996395	Audit Services Financial Analyst			
		Hays, Kimberly	12	1.00	43,763
	996576	Accounts Payable Audit and Compliance Analyst I			
		White, Michelle	12	1.00	45,968
	996689	Senior Payroll Analyst			
		Dixon, Mindy	12	1.00	74,000
	996942	Business Technology Analyst, Senior			
		Cramer, John	12	1.00	78,000
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	997087	Student Finance Analyst I			
		Vacant	12	1.00	45,698
	997097	Fiscal Support Specialist			
		Clevenger, Tammy	12	0.80	33,280
	997261	Financial Specialist Senior			
		Turenne, Theresa	12	1.00	45,011
	997360	Policy and Program Analyst			
		Beat, Dianna	12	0.50	23,348
		This position is fully funded from restricted use sources.			
	997535	Business Financial Analyst			
		Schulte, Franklin	12	1.00	50,773
		This position is fully funded from restricted use sources.			
	997586	Director of Accounting Operations			
		Moore, Teresa	12	1.00	101,957
	998045	Senior Business Analyst			
		Vacant		1.00	88,432
	998209	Business Technology Analyst			
		Emmart, Sonya	12	1.00	64,500
	998407	Desktop Technology Specialist			
		Hess, Dennis	12	1.00	49,379
		This position is fully funded from restricted use sources.			
	998453	Director - Student and Accounts Receivable Fiscal Operations			
		Bongartz, Robyn	12	1.00	106,119
	998493	Payroll Manager			
		Graham, Janet	12	1.00	93,000
	998564	Associate Vice President for Administration and Finance for Financial Reporting and Analysis and Debt Management			
		Bruun, Troy	12	1.00	166,057
	998589	Public Service Administrator III			
		Torres, Felicia	12	1.00	51,189
	998718	Information Security Analyst			
		Vacant		1.00	56,774
	998730	Accounts Receivable Manager			
		Maseberg, Clarice	12	1.00	75,618
	998798	Accountant Analyst			
		Eck, Kelly	12	1.00	63,049
		$6,306 of this position is funded from restricted use sources.			

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998868	Accountant II			
		Woods, Vivien	12	1.00	41,142
	998871	Student Account Analyst			
		Moore, Asia	12	1.00	38,771
	998892	Public Service Administrator II			
		Donovan-Wright, Kristi	12	1.00	45,344
	999224	Audit and Compliance Team Lead			
		Love, Fallon	12	1.00	52,250
		$10,650 of this position is funded from restricted use sources.			
	999236	Manager Business Technology			
		Geer, Emily	12	1.00	90,500
	999244	Payroll Specialist			
		Fisher, Tamara	12	1.00	47,260
		This position is fully funded from restricted use sources.			
	999342	Student Account Specialist			
		Lohfink, Ryan	12	1.00	50,773
	999458	Business Technology Analyst			
		Pham, Nam	12	1.00	71,050
	999477	Student Account Associate			
		Unruh, Sarah	12	1.00	38,584
	999989	Accounts Payable and Imaging Specialist			
		Vacant	12	1.00	37,170
		$19,255 of this position is funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			50,153
1160		Unclass Sal-OT/Comp/AHR			15,000
		Total Unclassified Salaries		**35.30**	**2,334,477**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		16.50	864,683
	A2000	GU General Fees Fund		13.48	1,134,823
	D10252	RU Controller's Office		5.32	334,971
		Total Unclassified Salaries by Fund		**35.30**	**2,334,477**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			25,000
1690		Shrinkage			(61,735)
1760		State Leave Pymt Assessment			16,390
1810		KPERS Retirement			73,143
1830		Regents Retirement			134,962
1850		TIAA Disability			24,068
1911		Medicare			34,770
1912		OASDI			147,590
1750		Dependent Health Insurance			48,166
1752		Healthy Kids Health Insurance			-

W.S.U ANNUAL BUDGET
101510 - Financial Operations
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1950		Single Group Health Insurance			211,601
1970		Workers Compensation			7,662
1980		Unemployment Compensation			1,958
		Total Students and Fringe Benefits			**663,575**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			279,419
	A2000	GU General Fees Fund			270,502
	D10252	RU Controller's Office			113,655
		Total Students and Fringe Benefits			**663,575**
		Total Salaries and Fringe Benefits		**37.93**	**3,118,845**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		18.50	1,224,993
	A2000	GU General Fees Fund		13.72	1,420,325
	D10252	RU Controller's Office		5.72	473,527
		Total Salaries and Fringe Benefits		**37.93**	**3,118,845**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			739,549
7F		Commodities			15,575
		Total OOE			**755,124**
Total OOE by Fund					
	A2000	GU General Fees Fund			322,376
	D10252	RU Controller's Office			432,748
		Total OOE by Fund			**755,124**
		Total FTE and Expenditures		**37.93**	**3,873,969**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		18.50	1,224,993
	A2000	GU General Fees Fund		13.72	1,742,701
	D10252	RU Controller's Office		5.72	906,275
		Total FTE and Expenditures by Fund		**37.93**	**3,873,969**

W.S.U ANNUAL BUDGET
101517 - 27th Payroll Period
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			220,000
		Total OOE			**220,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			220,000
		Total OOE by Fund			**220,000**
		Total FTE and Expenditures		**-**	**220,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	220,000
		Total FTE and Expenditures by Fund		**-**	**220,000**

W.S.U ANNUAL BUDGET
101580 - Technology Projects and Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			615,121
		Total OOE			**615,121**
Total OOE by Fund					
	A2000	GU General Fees Fund			615,121
		Total OOE by Fund			**615,121**
		Total FTE and Expenditures		**-**	**615,121**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	615,121
		Total FTE and Expenditures by Fund		**-**	**615,121**

W.S.U ANNUAL BUDGET
101101 - General Fees
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7Z		Transfers Out			210,000
		Total OOE			**210,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			210,000
		Total OOE by Fund			**210,000**
		Total FTE and Expenditures		**-**	**210,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	210,000
		Total FTE and Expenditures by Fund		**-**	**210,000**

W.S.U ANNUAL BUDGET
101595 - Sponsored Research Accounting
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	996927	Research Grant Administrator, Senior			
		McBroom, Judith	12	1.00	58,011
	996928	Research Grant Administrator			
		Davis, Kimberly	12	1.00	57,990
	996929	Research Grant Administrator			
		Olson, Marsha	12	1.00	52,749
	997004	Associate Director - Sponsored Research Accounting			
		Delgado, Amy	12	1.00	88,001
	997008	Research Grant Administrator			
		Mermis, Madison	12	1.00	52,000
	998103	Senior Research Grant Administrator			
		Atwater, Tamara	12	1.00	61,506
	998947	Research Grant Administrator			
		Shepherd, Traci	12	1.00	54,600
		Total Unclassified Salaries		**7.00**	**424,857**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		7.00	424,857
	D11091	SRO Sponsored Research Accounting		-	-
		Total Unclassified Salaries by Fund		**7.00**	**424,857**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(12,830)
1760		State Leave Pymt Assessment			2,807
1810		KPERS Retirement			16,361
1830		Regents Retirement			26,246
1850		TIAA Disability			4,252
1911		Medicare			6,004
1912		OASDI			25,665
1750		Dependent Health Insurance			14,820
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,313
1980		Unemployment Compensation			334

W.S.U ANNUAL BUDGET
101595 - Sponsored Research Accounting
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**124,855**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			124,855
	D11091	SRO Sponsored Research Accounting			-
		Total Students and Fringe Benefits			**124,855**
		Total Salaries and Fringe Benefits		**7.00**	**549,712**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		7.00	549,712
	D11091	SRO Sponsored Research Accounting		-	-
		Total Salaries and Fringe Benefits		**7.00**	**549,712**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			10,000
		Total OOE			**10,000**
Total OOE by Fund					
	D11091	SRO Sponsored Research Accounting			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**7.00**	**559,712**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		7.00	549,712
	D11091	SRO Sponsored Research Accounting		-	10,000
		Total FTE and Expenditures by Fund		**7.00**	**559,712**

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995795	Administrative Specialist			
		Vacant		1.00	63,523
	996565	Human Resources Specialist			
		Rich, Hannah	12	1.00	42,078
	996588	Human Resources Training Coordinator			
		Parker, Sandy	12	1.00	39,603
	996609	Compensation Analyst			
		Thompson, Micah	12	1.00	52,019
	996618	Human Resources Business Partner			
		Vacant		1.00	75,000
	996622	Director, Human Resources Operations and Systems			
		Martin, Susan	12	1.00	124,845
	996623	Manager, Talent Acquisition			
		Lindt, Lane	12	1.00	67,000
	997064	Lead of Total Rewards, HR			
		Olmsted, Jamie	12	1.00	96,755
	997349	Human Resource Professional II			
		Windham, Julie	12	1.00	48,922
	997591	Director, Talent Management			
		Propst, Sheryl	12	1.00	96,650
	997753	Benefits Representative			
		Tucker, Cara	12	1.00	39,520
	997888	HR Business Partner Supervisor			
		Reiling, Rebecca	12	1.00	87,550
	998546	Human Resources Business Partner			
		Anthis, Lana	12	1.00	96,755
	998562	Executive Director of Human Resources			
		Espinoza, Judith	12	1.00	152,250

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
	998811	Lead, HR Operations			
		Pletcher, Lyndsay	12	1.00	50,003
	998812	Business Technology Analyst			
		Basham, Kaleb	12	1.00	49,005
	998826	HR Coordinator			
		Rosebaugh, Megan	12	1.00	39,000
	998843	Talent Representative			
		Lee, Lisa	12	1.00	37,440
	998845	HR Coordinator			
		McIntyre, Sara	12	1.00	39,603
	998998	Benefits Representative			
		Gosch, Tianna	12	1.00	37,440
	999294	HRMS Lead			
		Chrisman, Vickie	12	1.00	71,050
	999321	Talent Acquisition Coordinator			
		Hutt, Jennifer	12	1.00	35,360
	999444	Recruiter			
		Tucker, Megan	12	1.00	48,922
1110		Uncl-Salaries-Seasonal and Temp			12,000
1160		Unclass Sal-OT/Comp/AHR			800
		Total Unclassified Salaries		**23.00**	**1,503,093**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	800
	A2000	GU General Fees Fund		23.00	1,502,293
		Total Unclassified Salaries by Fund		**23.00**	**1,503,093**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			1,200
1690		Shrinkage			(44,276)
1760		State Leave Pymt Assessment			9,940
1810		KPERS Retirement			12,475
1830		Regents Retirement			103,296
1850		TIAA Disability			14,924
1911		Medicare			21,254
1912		OASDI			90,541
1750		Dependent Health Insurance			37,050
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			141,066
1970		Workers Compensation			4,645
1980		Unemployment Compensation			1,184
		Total Students and Fringe Benefits			**393,997**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			127

W.S.U ANNUAL BUDGET
101506 - Office of Human Resources
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund			393,870
		Total Students and Fringe Benefits			**393,997**
		Total Salaries and Fringe Benefits		**23.00**	**1,897,090**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	927
	A2000	GU General Fees Fund		23.00	1,896,163
		Total Salaries and Fringe Benefits		**23.00**	**1,897,090**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				71,747
7F	Commodities				10,605
7H	Capital Outlay				35,800
		Total OOE			**118,152**
Total OOE by Fund					
	A2000	GU General Fees Fund			118,152
	D10256	RU Office of Human Resources			-
		Total OOE by Fund			**118,152**
		Total FTE and Expenditures		**23.00**	**2,015,242**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	927
	A2000	GU General Fees Fund		23.00	2,014,315
	D10256	RU Office of Human Resources		-	-
		Total FTE and Expenditures by Fund		**23.00**	**2,015,242**

W.S.U ANNUAL BUDGET
101523 - Minority Faculty & Staff Assoc
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			275
		Total OOE			**275**
Total OOE by Fund					
	A2000	GU General Fees Fund			275
		Total OOE by Fund			**275**
		Total FTE and Expenditures		**-**	**275**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	275
		Total FTE and Expenditures by Fund		**-**	**275**

W.S.U ANNUAL BUDGET
101527 - Staff Training & Development
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			634,000
		Total OOE			**634,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			634,000
		Total OOE by Fund			**634,000**
		Total FTE and Expenditures		**-**	**634,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	634,000
		Total FTE and Expenditures by Fund		**-**	**634,000**

W.S.U ANNUAL BUDGET
101529 - Office of Purchasing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999658	Procurement Officer II			
		Vacant		1.00	37,752
		This position is fully funded from restricted use sources.			
	999826	Purchasing Officer Senior			
		Murray, Robby	12	1.00	50,877
		This position is fully funded from restricted use sources.			
1010		USS Salaries-Temp		-	25,000
		Total USS Salaries		**2.00**	**113,629**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	25,000
	D10250	RU Office of Purchasing		2.00	88,629
		Total USS Salaries by Fund		**2.00**	**113,629**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994023	Senior Administrative Specialist			
		Vacant		1.00	36,379
		This position is fully funded from restricted use sources.			
	997574	Director of Purchasing			
		Vacant		1.00	106,575
		This position is fully funded from restricted use sources.			
	998469	Assistant Director of Purchasing			
		Sowell, Kimberly	12	1.00	69,020
	999975	Procurement Officer			
		Boyd, Jory	12	1.00	46,446
		Total Unclassified Salaries		**4.00**	**258,421**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	115,466
	D10250	RU Office of Purchasing		2.00	142,954
		Total Unclassified Salaries by Fund		**4.00**	**258,421**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			2,844
1690		Shrinkage			(4,232)
1760		State Leave Pymt Assessment			2,478
1810		KPERS Retirement			-
1830		Regents Retirement			14,140
1850		TIAA Disability			3,473
1911		Medicare			5,298
1912		OASDI			22,637
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			1,161
1980		Unemployment Compensation			299

W.S.U ANNUAL BUDGET
101529 - Office of Purchasing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**79,019**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			40,905
	D10250	RU Office of Purchasing			38,114
		Total Students and Fringe Benefits			**79,019**
		Total Salaries and Fringe Benefits		**6.00**	**451,068**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		2.00	181,371
	D10250	RU Office of Purchasing		4.00	269,697
		Total Salaries and Fringe Benefits		**6.00**	**451,068**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,137
7F		Commodities			350
		Total OOE			**4,487**
Total OOE by Fund					
	A2000	GU General Fees Fund			4,487
		Total OOE by Fund			**4,487**
		Total FTE and Expenditures		**6.00**	**455,555**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		2.00	181,371
	A2000	GU General Fees Fund		-	4,487
	D10250	RU Office of Purchasing		4.00	269,697
		Total FTE and Expenditures by Fund		**6.00**	**455,555**

W.S.U ANNUAL BUDGET
101543 - HR - Background Checks
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			9,000
		Total OOE			**9,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			9,000
		Total OOE by Fund			**9,000**
		Total FTE and Expenditures		**-**	**9,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	9,000
		Total FTE and Expenditures by Fund		**-**	**9,000**

W.S.U ANNUAL BUDGET
101590 - Shuttle Bus
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			334,000
		Total OOE			**334,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			100,000
	D10679	RU Shuttle Bus			234,000
		Total OOE by Fund			**334,000**
		Total FTE and Expenditures		**-**	**334,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	100,000
	D10679	RU Shuttle Bus		-	234,000
		Total FTE and Expenditures by Fund		**-**	**334,000**

W.S.U ANNUAL BUDGET
101602 - General Expense
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,027,212
		Total OOE			**3,027,212**
Total OOE by Fund					
	A2000	GU General Fees Fund			3,027,212
		Total OOE by Fund			**3,027,212**
		Total FTE and Expenditures		**-**	**3,027,212**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	3,027,212
		Total FTE and Expenditures by Fund		**-**	**3,027,212**

W.S.U ANNUAL BUDGET
101604 - Telecommunications Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			682,210
7F		Commodities			306,545
7H		Capital Outlay			625,245
		Total OOE			**1,614,000**
Total OOE by Fund					
D11386	RU	Telecommunication Services Proj			1,364,000
D11389	RU	Telecom Infrastructure Upgrades			250,000
		Total OOE by Fund			**1,614,000**
		Total FTE and Expenditures		**-**	**1,614,000**
Total FTE and Expenditures by Fund					
D11386	RU	Telecommunication Services Proj		-	1,364,000
D11389	RU	Telecom Infrastructure Upgrades		-	250,000
		Total FTE and Expenditures by Fund		**-**	**1,614,000**

W.S.U ANNUAL BUDGET
101608 - Postal Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999306	Senior Admin Assistant			
		Reikofski, Daniel	12	1.00	34,611
		This position is fully funded from restricted use sources.			
	999476	Assistant Manager			
		Murray, Gordon	12	1.00	37,482
	999951	Senior Admin Assistant			
		Cole, Cynthia	12	1.00	41,142
1020	USS Salaries-OT			-	1,200
		Total USS Salaries		**3.00**	**114,435**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	78,624
	A2000	GU General Fees Fund		-	1,000
	D10251	RU Postal Services		1.00	34,811
		Total USS Salaries by Fund		**3.00**	**114,435**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	998056	Manager of Postal Services			
		Albers, Matthew	12	1.00	55,500
	998900	Senior Administrative Assistant			
		Jay, Meghan	12	1.00	36,005
	999779	Mail Room Clerk			
		Ferrell, Linda	12	1.00	26,021
	999952	Mailroom Clerk			
		Cook, Amanda	12	1.00	26,021
		Total Unclassified Salaries		**4.00**	**143,546**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		4.00	143,546
		Total Unclassified Salaries by Fund		**4.00**	**143,546**
		STUDENT ASSISTANTS AND BENEFITS			
1200	Student Salaries-Regular				20,212
1690	Shrinkage				(7,785)
1760	State Leave Pymt Assessment				1,841
1810	KPERS Retirement				23,946
1830	Regents Retirement				7,485
1850	TIAA Disability				2,584
1911	Medicare				3,579
1912	OASDI				15,290
1750	Dependent Health Insurance				11,115
1950	Single Group Health Insurance				54,859
1970	Workers Compensation				863
1980	Unemployment Compensation				218
		Total Students and Fringe Benefits			**134,207**

W.S.U ANNUAL BUDGET
101608 - Postal Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			110,163
	A2000	GU General Fees Fund			212
	D10251	RU Postal Services			23,833
		Total Students and Fringe Benefits			**134,207**
		Total Salaries and Fringe Benefits		**7.00**	**392,189**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	332,333
	A2000	GU General Fees Fund		-	1,212
	D10251	RU Postal Services		1.00	58,644
		Total Salaries and Fringe Benefits		**7.00**	**392,189**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			76,702
7F		Commodities			11,757
7H		Capital Outlay			2,225
7V		Miscellaneous Non Expense			600
		Total OOE			**91,284**
Total OOE by Fund					
	A2000	GU General Fees Fund			63,753
	D10251	RU Postal Services			27,531
		Total OOE by Fund			**91,284**
		Total FTE and Expenditures		**7.00**	**483,473**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	332,333
	A2000	GU General Fees Fund		-	64,965
	D10251	RU Postal Services		1.00	86,175
		Total FTE and Expenditures by Fund		**7.00**	**483,473**

W.S.U ANNUAL BUDGET
103026 - Environmental Health and Safety
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999689	Fire & Safety Coordinator, Senior			
		Moore, Dennis	12	1.00	46,030
	999717	Trades Supervisor			
		Fee, Brian	12	1.00	50,357
1030		USS Salaries-Standby		-	12,992
1020		USS Salaries-OT		-	750
		Total USS Salaries		**2.00**	**110,129**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	59,772
	A2000	GU General Fees Fund		1.00	50,357
		Total USS Salaries by Fund		**2.00**	**110,129**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993695	Fire & Safety Coordinator			
		Murray, Scott	12	1.00	50,773
	997212	Manager, Environmental Health and Safety			
		Vacant		1.00	42,780
	997843	Director, Environmental Health and Safety			
		Clem, Andrew	12	1.00	72,000
1160		Unclass Sal-OT/Comp/AHR			500
		Total Unclassified Salaries		**3.00**	**166,053**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	166,053
		Total Unclassified Salaries by Fund		**3.00**	**166,053**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(8,118)
1760		State Leave Pymt Assessment			1,826
1810		KPERS Retirement			15,519
1830		Regents Retirement			10,479
1850		TIAA Disability			2,764
1911		Medicare			3,956
1912		OASDI			16,907
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			23,511
1970		Workers Compensation			854
1980		Unemployment Compensation			222
		Total Students and Fringe Benefits			**71,625**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			49,929
	A2000	GU General Fees Fund			21,696
		Total Students and Fringe Benefits			**71,625**
		Total Salaries and Fringe Benefits		**5.00**	**347,807**
Total Salaries and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
103026 - Environmental Health and Safety
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	A0003	GU State General Fund		4.00	275,754
	A2000	GU General Fees Fund		1.00	72,053
		Total Salaries and Fringe Benefits		**5.00**	**347,807**
		OTHER OPERATING EXPENDITURES (OOE)			
7F	Commodities				50,000
		Total OOE			**50,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**5.00**	**397,807**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	275,754
	A2000	GU General Fees Fund		1.00	122,053
		Total FTE and Expenditures by Fund		**5.00**	**397,807**

W.S.U ANNUAL BUDGET
103027 - Animal Safety
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			25,000
		Total OOE			**25,000**
Total OOE by Fund					
	D10573	SRO Animal Safety			25,000
		Total OOE by Fund			**25,000**
		Total FTE and Expenditures		**-**	**25,000**
Total FTE and Expenditures by Fund					
	D10573	SRO Animal Safety		-	25,000
		Total FTE and Expenditures by Fund		**-**	**25,000**

W.S.U ANNUAL BUDGET
102429 - Strategic Engagement & Planning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992998	Program Director			
		Pack, Naquela	12	1.00	75,000
1110		Uncl-Salaries-Seasonal and Temp			50,000
		Total Unclassified Salaries		**1.00**	**125,000**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		1.00	75,000
	D11647	RU Regional Engagement		-	50,000
		Total Unclassified Salaries by Fund		**1.00**	**125,000**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(2,200)
1760		State Leave Pymt Assessment			825
1830		Regents Retirement			6,376
1850		TIAA Disability			750
1911		Medicare			1,812
1912		OASDI			7,748
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			385
1980		Unemployment Compensation			100
		Total Students and Fringe Benefits			**23,633**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			19,284
	D11647	RU Regional Engagement			4,349
		Total Students and Fringe Benefits			**23,633**
		Total Salaries and Fringe Benefits		**1.00**	**148,633**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		1.00	94,284
	D11647	RU Regional Engagement		-	54,349
		Total Salaries and Fringe Benefits		**1.00**	**148,633**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			55,342
		Total OOE			**55,342**
Total OOE by Fund					
	A2000	GU General Fees Fund			13,281
	D11647	RU Regional Engagement			42,061
		Total OOE by Fund			**55,342**
		Total FTE and Expenditures		**1.00**	**203,975**
Total FTE and Expenditures by Fund					

W.S.U ANNUAL BUDGET
102429 - Strategic Engagement & Planning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A2000	GU General Fees Fund		1.00	107,565
	D11647	RU Regional Engagement		-	96,410
	Total FTE and Expenditures by Fund			**1.00**	**203,975**

W.S.U ANNUAL BUDGET
102431 - Diversity, Military & Vet Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993842	Community Engagement Coordinator			
		Harrison, Kevin	12	1.00	50,750
		$33,263 of this position is funded from restricted use sources.			
	996619	Director of Operations			
		McKinney, Teneisha	12	1.00	70,000
	998809	VP Chief Diversity Officer & Director of Military & Veteran Program			
		Fleming-Randle, Marche	12	1.00	177,625
		Total Unclassified Salaries		**3.00**	**298,375**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		2.34	265,112
	D11221	RU Off Military, Vets & First Resp		0.66	33,263
		Total Unclassified Salaries by Fund		**3.00**	**298,375**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(7,597)
1760		State Leave Pymt Assessment			1,971
1830		Regents Retirement			25,364
1850		TIAA Disability			2,985
1911		Medicare			4,212
1912		OASDI			16,234
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			23,512
1970		Workers Compensation			921
1980		Unemployment Compensation			235
		Total Students and Fringe Benefits			**71,542**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			60,404
	D11221	RU Off Military, Vets & First Resp			11,138
		Total Students and Fringe Benefits			**71,542**
		Total Salaries and Fringe Benefits		**3.00**	**369,917**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		2.34	325,516
	D11221	RU Off Military, Vets & First Resp		0.66	44,401
		Total Salaries and Fringe Benefits		**3.00**	**369,917**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
102431 - Diversity, Military & Vet Programs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE			**-**
Total OOE by Fund					
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**3.00**	**369,917**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		2.34	325,516
	D11221	RU Off Military, Vets & First Resp		0.66	44,401
		Total FTE and Expenditures by Fund		**3.00**	**369,917**

W.S.U ANNUAL BUDGET
101600 - Alumni
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999535	Administrative Specialist			
		Reed, Juanita	12	1.00	33,883
	999958	Administrative Officer			
		Vacant		1.00	39,520
		Total USS Salaries		**2.00**	**73,403**
Total USS Salaries by Fund					
	A2000	GU General Fees Fund		2.00	73,403
		Total USS Salaries by Fund		**2.00**	**73,403**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	995213	Assistant Director of Alumni Events			
		Ward, Alyssa	12	1.00	35,006
	997589	Accounting Specialist			
		Shanahan, Stacy	12	1.00	32,219
	997620	Director of Communications			
		White, Connie	12	1.00	65,023
	997696	Editorial Associate/Online Magazine Coordinator			
		Paske, Scott	12	1.00	35,901
	997733	Director of Alumni Programs			
		Blanton, Tate	12	1.00	48,721
		$13,530 of this position is funded from restricted use sources.			
	997766	Director of Marketing and Membership			
		Stieben, Erin	12	1.00	51,025
		Total Unclassified Salaries		**6.00**	**267,895**
Total Unclassified Salaries by Fund					
	A2000	GU General Fees Fund		5.72	254,365
	D10327	RU Alumni		0.28	13,530
		Total Unclassified Salaries by Fund		**6.00**	**267,895**
		STUDENT ASSISTANTS AND BENEFITS			
1200	Student Salaries-Regular				23,582
1690	Shrinkage				(9,790)
1760	State Leave Pymt Assessment				2,414
1810	KPERS Retirement				4,775
1830	Regents Retirement				22,775
1850	TIAA Disability				3,419
1911	Medicare				4,830
1912	OASDI				20,634
1750	Dependent Health Insurance				3,705
1950	Single Group Health Insurance				39,185

W.S.U ANNUAL BUDGET
101600 - Alumni
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1970		Workers Compensation			1,131
1980		Unemployment Compensation			291
		Total Students and Fringe Benefits			**116,951**
Total Students and Fringe Benefits by Fund					
	A2000	GU General Fees Fund			91,646
	D10327	RU Alumni			25,305
		Total Students and Fringe Benefits			**116,951**
		Total Salaries and Fringe Benefits		**8.00**	**458,250**
Total Salaries and Fringe Benefits by Fund					
	A2000	GU General Fees Fund		7.72	419,415
	D10327	RU Alumni		0.28	38,835
		Total Salaries and Fringe Benefits		**8.00**	**458,250**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			61,165
7L		Grants Claims & Shared Revenue			50,000
		Total OOE			**111,165**
Total OOE by Fund					
	D10327	RU Alumni			111,165
		Total OOE by Fund			**111,165**
		Total FTE and Expenditures		**8.00**	**569,415**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		7.72	419,415
	D10327	RU Alumni		0.28	150,000
		Total FTE and Expenditures by Fund		**8.00**	**569,415**

W.S.U ANNUAL BUDGET
101610 - Strategic Communications
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		-	-
Total USS Salaries by Fund					
		Total USS Salaries by Fund		-	-
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	993336	Coordinator of WSU Placemaking			
		Beal, Kristin	12	0.50	35,006
	994199	Director of Videography			
		Vacant	12	1.00	55,000
	996964	Senior Communicator			
		Suellentrop, Paul	12	1.00	63,946
		$21,320 of this position is funded from restricted use sources.			
	997175	Assistant Director of Web and Digital Strategy			
		Hall, Quinn	12	1.00	53,000
	997546	Director of News and Media Relations			
		Mazzullo, Helaine	12	1.00	70,038
	997576	Creative Services Director			
		Easum, Amy	12	1.00	67,625
		$20,288 of this position is funded from restricted use sources.			
	997676	Director of Web and New Media			
		Hart, Timothy	12	1.00	69,572
	997801	Vice President of Strategic Communications and Marketing			
		Coleman-Martins, Shelly	12	1.00	179,000
	998193	Marketing and Advertising Manager			
		Gandu, Trish	12	1.00	59,000
	998413	Director of Relationship Marketing			
		Herron, Matheson	12	1.00	81,200
	998419	Public Relations Advisor			
		Klein, Abigail	12	1.00	50,000
	998445	Director of Community Relations and Special Events			
		Hytche, Carmen	12	1.00	58,519
	998822	Creative Specialist			
		Ignudo, Jaci	12	1.00	35,568

W.S.U ANNUAL BUDGET
101610 - Strategic Communications
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	998851	Public Service Administrator II			
		Shoemaker, Mercedes	12	1.00	52,478
	998893	Senior Designer			
		Muret, Annelise	12	1.00	50,000
	998895	Web and New Media Designer			
		Vacant		1.00	16,774
	998897	Marketing Content Strategist			
		Ornelas, Sara	12	1.00	50,004
		Total Unclassified Salaries		**16.50**	**1,046,731**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		7.67	376,022
	A2000	GU General Fees Fund		8.20	629,100
	D10331	RU Strategic Communications		0.33	21,320
	D10834	RU Creative Services		0.30	20,288
		Total Unclassified Salaries by Fund		**16.50**	**1,046,731**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			22,558
1690		Shrinkage			(30,745)
1760		State Leave Pymt Assessment			7,066
1810		KPERS Retirement			7,395
1830		Regents Retirement			83,094
1850		TIAA Disability			10,474
1911		Medicare			14,746
1912		OASDI			61,090
1750		Dependent Health Insurance			29,642
1950		Single Group Health Insurance			117,557
1970		Workers Compensation			3,305
1980		Unemployment Compensation			844
		Total Students and Fringe Benefits			**327,026**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			119,840
	A2000	GU General Fees Fund			192,408
	D10331	RU Strategic Communications			7,641
	D10834	RU Creative Services			7,138
		Total Students and Fringe Benefits			**327,026**
		Total Salaries and Fringe Benefits		**16.50**	**1,373,757**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.67	495,862
	A2000	GU General Fees Fund		8.20	821,508
	D10331	RU Strategic Communications		0.33	28,961
	D10834	RU Creative Services		0.30	27,426
		Total Salaries and Fringe Benefits		**16.50**	**1,373,757**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			187,198
7F		Commodities			13,320
7H		Capital Outlay			10,000

W.S.U ANNUAL BUDGET
101610 - Strategic Communications
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE			**210,518**
Total OOE by Fund					
	A2000	GU General Fees Fund			55,163
	D10331	RU Strategic Communications			155,355
		Total OOE by Fund			**210,518**
		Total FTE and Expenditures		**16.50**	**1,584,275**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.67	495,862
	A2000	GU General Fees Fund		8.20	876,671
	D10331	RU Strategic Communications		0.33	184,316
	D10834	RU Creative Services		0.30	27,426
		Total FTE and Expenditures by Fund		**16.50**	**1,584,275**

W.S.U ANNUAL BUDGET
101612 - Creative Services
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1210		Student Salaries-WS-WSU Match			1,667
1220		Student Sal-Workstudy Federal			4,948
1760		State Leave Pymt Assessment			177
1970		Workers Compensation			83
1980		Unemployment Compensation			22
		Total Students and Fringe Benefits			**26,897**
Total Students and Fringe Benefits by Fund					
	D10332	RU Creative Services			21,896
	R40041	Federal Work Study Program			5,001
		Total Students and Fringe Benefits			**26,897**
		Total Salaries and Fringe Benefits		**-**	**26,897**
Total Salaries and Fringe Benefits by Fund					
	D10332	RU Creative Services		-	21,896
	R40041	Federal Work Study Program		-	5,001
		Total Salaries and Fringe Benefits		**-**	**26,897**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			208,514
		Total OOE			**208,514**
Total OOE by Fund					
	D10332	RU Creative Services			208,514
		Total OOE by Fund			**208,514**
		Total FTE and Expenditures		**-**	**235,411**
Total FTE and Expenditures by Fund					
	D10332	RU Creative Services		-	230,410
	R40041	Federal Work Study Program		-	5,001
		Total FTE and Expenditures by Fund		**-**	**235,411**

W.S.U ANNUAL BUDGET
101901 - Commencement
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			88,905
7F		Commodities			2,085
7Z		Transfers Out			1,600
		Total OOE			**92,590**
Total OOE by Fund					
	A2000	GU General Fees Fund			48,590
	D10235	RU Commencement			44,000
		Total OOE by Fund			**92,590**
		Total FTE and Expenditures		**-**	**92,590**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	48,590
	D10235	RU Commencement		-	44,000
		Total FTE and Expenditures by Fund		**-**	**92,590**

W.S.U ANNUAL BUDGET
102542 - Badge/Life Long Learning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			130,000
		Total OOE			**130,000**
Total OOE by Fund					
	D11716	Badge/Life Long Learning			130,000
		Total OOE by Fund			**130,000**
		Total FTE and Expenditures		**-**	**130,000**
Total FTE and Expenditures by Fund					
	D11716	Badge/Life Long Learning		-	130,000
		Total FTE and Expenditures by Fund		**-**	**130,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Institutional Support Program
Program Code 41000

Institutional Support Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 244,288	$ 139,760	$ 384,048	2.0%	$ 148,342	$ 532,389	2.3%
Unclassified Salaries	2,201,998	7,902,907	10,104,905	53.1%	1,067,758	11,172,663	47.3%
Student Salaries	37,845	50,180	88,025	0.5%	117,461	205,486	0.9%
Fringe Benefits	771,876	2,033,973	2,805,849	14.7%	286,479	3,092,328	13.1%
Shrinkage	(74,256)	(230,934)	(305,190)	-1.6%	-	(305,190)	-1.3%
Subtotal Salaries and Fringe Benefits	$ 3,181,750	$ 9,895,886	$ 13,077,636	68.7%	$ 1,620,040	$ 14,697,676	62.2%
Other Operating Expenditures	$ -	$ 5,952,967	$ 5,952,967	31.3%	$ 2,988,881	$ 8,941,848	37.8%
Total Institutional Support Program Budget	$ 3,181,750	$ 15,848,853	$ 19,030,603	100.0%	$ 4,608,921	$ 23,639,524	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Physical Plant Operations Program
Program Code 96000

Physical Plant Operations Program Definition

The Physical Plant Operations Program includes all expenditures of current operating funds for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. It includes expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; security; disaster preparedness; environmental safety; hazardous waste disposal; facility rental; facility planning and management; and central receiving. The Physical Plant Operations Program is further divided into five sub-programs: Physical Plant Administration (96002), General Maintenance (96003), Utilities (96004), Security (96005), and Special Projects (96006).

W.S.U ANNUAL BUDGET
108351 - Facilities Serv Director's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999714	Administrative Assistant Senior			
		Collard, Augustine	12	1.00	33,862
	999776	Accountant			
		Abraham, Rebecca	12	1.00	42,016
	999828	Accounting Specialist			
		Mau, Adriana	12	1.00	33,883
		Total USS Salaries		**3.00**	**109,762**
Total USS Salaries by Fund					
	A0003	GU State General Fund		3.00	109,762
		Total USS Salaries by Fund		**3.00**	**109,762**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991457	Technology & Asset Control Specialist			
		Eckert, Alexander	12	1.00	46,426
	997009	Director of Facilities Maintenance Operations			
		Minihan, John	12	1.00	76,000
		$49,400 of this position is funded from restricted use sources.			
	997980	Executive Director of Facilities Services			
		Bryer, Eason	12	1.00	120,000
	998545	Manager of Building Trades			
		Vacant		1.00	63,700
		$40,950 of this position is funded from restricted use sources.			
	998887	Office Coordinator			
		Sublett, Lindsay	12	1.00	39,603
	999177	Director Administration and Finance Operations			
		Renollet, Annmarie	12	1.00	73,080
	999480	Director Environmental Control			
		Harkness, Donald	12	1.00	79,600
		Total Unclassified Salaries		**7.00**	**498,409**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		5.71	408,059
	D10272	RU Physical Plant Administration		1.29	90,350
		Total Unclassified Salaries by Fund		**7.00**	**498,409**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(15,367)
1760		State Leave Pymt Assessment			4,021
1810		KPERS Retirement			15,468
1830		Regents Retirement			36,953

W.S.U ANNUAL BUDGET
108351 - Facilities Serv Director's Office
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1850		TIAA Disability			6,086
1911		Medicare			8,592
1912		OASDI			36,726
1750		Dependent Health Insurance			11,116
1950		Single Group Health Insurance			54,860
1970		Workers Compensation			1,881
1980		Unemployment Compensation			478
		Total Students and Fringe Benefits			**160,814**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			140,604
	D10272	RU Physical Plant Administration			20,210
		Total Students and Fringe Benefits			**160,814**
		Total Salaries and Fringe Benefits		**10.00**	**768,984**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.71	658,424
	D10272	RU Physical Plant Administration		1.29	110,560
		Total Salaries and Fringe Benefits		**10.00**	**768,984**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			11,977
7F		Commodities			382,871
		Total OOE			**394,848**
Total OOE by Fund					
	A2000	GU General Fees Fund			130,408
	D10272	RU Physical Plant Administration			264,440
		Total OOE by Fund			**394,848**
		Total FTE and Expenditures		**10.00**	**1,163,832**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.71	658,424
	A2000	GU General Fees Fund		-	130,408
	D10272	RU Physical Plant Administration		1.29	375,000
		Total FTE and Expenditures by Fund		**10.00**	**1,163,832**

W.S.U ANNUAL BUDGET
108352 - Architectural & Engineering Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999518	Building Systems Engineer II Vacant	12	1.00	60,050
		Total USS Salaries		**1.00**	**60,050**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	60,050
		Total USS Salaries by Fund		**1.00**	**60,050**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(1,502)
1760	State Leave Pymt Assessment				397
1850	TIAA Disability				601
1911	Medicare				871
1912	OASDI				3,724
1970	Workers Compensation				185
1980	Unemployment Compensation				49
		Total Students and Fringe Benefits			**4,325**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			4,325
		Total Students and Fringe Benefits			**4,325**
		Total Salaries and Fringe Benefits		**1.00**	**64,375**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	64,375
		Total Salaries and Fringe Benefits		**1.00**	**64,375**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				-
		Total OOE			**-**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**1.00**	**64,375**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	64,375
	A2000	GU General Fees Fund		-	-
		Total FTE and Expenditures by Fund		**1.00**	**64,375**

W.S.U ANNUAL BUDGET
108354 - Facilities Planning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994882	Assistant Director of Facilities Planning			
		Woolsoncroft, Todd	12	1.00	101,945
	997200	Project Manager			
		Young, Kevin	12	1.00	71,556
	997740	Executive Director of Facilities Planning			
		Patterson, Emily	12	1.00	144,130
	998606	University Property Manager			
		Stegeman, Crystal	12	1.00	71,050
		$35,525 of this position is funded from restricted use sources.			
	999943	Project Manager			
		Stauth, David	12	1.00	77,140
		Total Unclassified Salaries		**5.00**	**465,821**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	71,556
	A2000	GU General Fees Fund		3.50	358,740
	D11293	RU Facilities Planning		0.50	35,525
		Total Unclassified Salaries by Fund		**5.00**	**465,821**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(12,551)
1760		State Leave Pymt Assessment			3,078
1830		Regents Retirement			39,598
1850		TIAA Disability			4,662
1911		Medicare			6,627
1912		OASDI			28,320
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			1,437
1980		Unemployment Compensation			368
		Total Students and Fringe Benefits			**114,002**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			18,680
	A2000	GU General Fees Fund			88,853
	D11293	RU Facilities Planning			6,469
		Total Students and Fringe Benefits			**114,002**

W.S.U ANNUAL BUDGET
108354 - Facilities Planning
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**5.00**	**579,823**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		1.00	90,236
	A2000	GU General Fees Fund		3.50	447,593
	D11293	RU Facilities Planning		0.50	41,994
		Total Salaries and Fringe Benefits		**5.00**	**579,823**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			18,369
		Total OOE			**18,369**
Total OOE by Fund					
	A2000	GU General Fees Fund			18,369
		Total OOE by Fund			**18,369**
		Total FTE and Expenditures		**5.00**	**598,192**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		1.00	90,236
	A2000	GU General Fees Fund		3.50	465,962
	D11293	RU Facilities Planning		0.50	41,994
		Total FTE and Expenditures by Fund		**5.00**	**598,192**

W.S.U ANNUAL BUDGET
108374 - Mechanical Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999459	Mechanical Supervisor White, Christian	12	1.00	49,899
	999551	Plumber Senior Hearn, Carl	12	1.00	33,634
	999699	Journeyman (Licensed) HVAC Technician Wray, William	12	1.00	40,560
	999724	Plumber Senior Reeder, Charles	12	1.00	37,960
1030		USS Salaries-Standby		-	12,992
		Total USS Salaries		**4.00**	**175,045**
Total USS Salaries by Fund					
	A0003	GU State General Fund		4.00	175,045
		Total USS Salaries by Fund		**4.00**	**175,045**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,664)
1760		State Leave Pymt Assessment			1,157
1810		KPERS Retirement			17,634
1830		Regents Retirement			4,242
1850		TIAA Disability			1,752
1911		Medicare			2,432
1912		OASDI			10,389
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			541
1980		Unemployment Compensation			136
		Total Students and Fringe Benefits			**67,672**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			67,672
		Total Students and Fringe Benefits			**67,672**
		Total Salaries and Fringe Benefits		**4.00**	**242,717**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	242,717
		Total Salaries and Fringe Benefits		**4.00**	**242,717**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			150,000
		Total OOE			**150,000**

W.S.U ANNUAL BUDGET
108374 - Mechanical Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
Total OOE by Fund					
	A2000	GU General Fees Fund			150,000
		Total OOE by Fund			**150,000**
		Total FTE and Expenditures		**4.00**	**392,717**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	242,717
	A2000	GU General Fees Fund		-	150,000
		Total FTE and Expenditures by Fund		**4.00**	**392,717**

W.S.U ANNUAL BUDGET
108375 - Paint Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999298	Painter Senior			
		Rose, William	12	1.00	36,338
	999309	Painter Senior			
		Unruh, Silas	12	1.00	32,136
	999695	Painter			
		Vacant		1.00	29,910
	999703	Painter Senior			
		Vacant		1.00	26,083
1020	USS Salaries-OT			-	9,000
		Total USS Salaries		**4.00**	**133,467**
Total USS Salaries by Fund					
	A0003	GU State General Fund		4.00	133,467
		Total USS Salaries by Fund		**4.00**	**133,467**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	999723	Trades Supervisor			
		Estill-Matos, Daraleen	12	1.00	46,446
		Total Unclassified Salaries		**1.00**	**46,446**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	46,446
		Total Unclassified Salaries by Fund		**1.00**	**46,446**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(5,455)
1760	State Leave Pymt Assessment				1,191
1810	KPERS Retirement				10,917
1830	Regents Retirement				3,948
1850	TIAA Disability				1,802
1911	Medicare				2,553
1912	OASDI				10,907
1750	Dependent Health Insurance				3,705
1752	Healthy Kids Health Insurance				-
1950	Single Group Health Insurance				23,511
1970	Workers Compensation				558
1980	Unemployment Compensation				143
		Total Students and Fringe Benefits			**53,780**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			53,780
		Total Students and Fringe Benefits			**53,780**
		Total Salaries and Fringe Benefits		**5.00**	**233,694**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	233,694
		Total Salaries and Fringe Benefits		**5.00**	**233,694**

W.S.U ANNUAL BUDGET
108375 - Paint Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			20,000
		Total OOE			**20,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			20,000
		Total OOE by Fund			**20,000**
		Total FTE and Expenditures		**5.00**	**253,694**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	233,694
	A2000	GU General Fees Fund		-	20,000
		Total FTE and Expenditures by Fund		**5.00**	**253,694**

W.S.U ANNUAL BUDGET
108376 - Carpentry Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999414	Carpenter Senior Trenkle, Wyatt	12	1.00	40,560
	999475	Carpenter Senior Owens, James	12	1.00	32,885
	999594	Carpenter Senior Matos, Joseph	12	1.00	37,856
	999709	Carpenter Senior Tiemeyer, Thomas	12	1.00	35,776
	999718	Carpenter Senior Valentine, Dean	12	1.00	40,560
	999719	Carpenter Senior Thompson, Gary	12	1.00	37,856
	999720	Carpenter Senior Olberding, Richard	12	1.00	33,675
	999953	Carpenter Vacant		1.00	32,219
1030	USS Salaries-Standby			-	12,992
1020	USS Salaries-OT			-	2,000
		Total USS Salaries		**8.00**	**306,379**
Total USS Salaries by Fund					
	A0003	GU State General Fund		8.00	306,379
		Total USS Salaries by Fund		**8.00**	**306,379**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
1160	Unclass Sal-OT/Comp/AHR				750
		Total Unclassified Salaries		**-**	**750**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		-	750
		Total Unclassified Salaries by Fund		**-**	**750**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(9,784)
1760	State Leave Pymt Assessment				2,031
1810	KPERS Retirement				38,631
1830	Regents Retirement				64
1850	TIAA Disability				3,075
1911	Medicare				4,252
1912	OASDI				18,157
1750	Dependent Health Insurance				7,410
1950	Single Group Health Insurance				47,022
1970	Workers Compensation				951
1980	Unemployment Compensation				238
		Total Students and Fringe Benefits			**112,047**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108376 - Carpentry Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund			112,047
		Total Students and Fringe Benefits			**112,047**
		Total Salaries and Fringe Benefits		**8.00**	**419,176**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.00	419,176
		Total Salaries and Fringe Benefits		**8.00**	**419,176**
		OTHER OPERATING EXPENDITURES (OOE)			
7F	Commodities				80,000
		Total OOE			**80,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			80,000
		Total OOE by Fund			**80,000**
		Total FTE and Expenditures		**8.00**	**499,176**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	419,176
	A2000	GU General Fees Fund		-	80,000
		Total FTE and Expenditures by Fund		**8.00**	**499,176**

W.S.U ANNUAL BUDGET
108377 - Locksmith Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	992023	Lock Systems Specialist Senior			
		Simmons, Lucas	12	1.00	40,560
	992983	Lock Systems Specialist Senior			
		Asbridge, Joseph	12	1.00	40,560
	999696	Trades Supervisor			
		Mansfield, Thomas	12	1.00	47,507
1030		USS Salaries-Standby		-	12,992
		Total USS Salaries		**3.00**	**141,619**
Total USS Salaries by Fund					
	A0003	GU State General Fund		3.00	141,619
		Total USS Salaries by Fund		**3.00**	**141,619**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998853	Lock System Specialist Senior			
		Snodgrass, Travis	12	1.00	38,958
1160		Unclass Sal-OT/Comp/AHR			500
		Total Unclassified Salaries		**1.00**	**39,458**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	39,458
		Total Unclassified Salaries by Fund		**1.00**	**39,458**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,880)
1760		State Leave Pymt Assessment			1,198
1810		KPERS Retirement			14,240
1830		Regents Retirement			6,803
1850		TIAA Disability			1,813
1911		Medicare			2,511
1912		OASDI			10,731
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			31,348
1970		Workers Compensation			560
1980		Unemployment Compensation			140
		Total Students and Fringe Benefits			**70,874**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			70,874
		Total Students and Fringe Benefits			**70,874**
		Total Salaries and Fringe Benefits		**4.00**	**251,952**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	251,952
		Total Salaries and Fringe Benefits		**4.00**	**251,952**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000
		Total OOE			**10,000**
Total OOE by Fund					

W.S.U ANNUAL BUDGET
108377 - Locksmith Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	A2000	GU General Fees Fund			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**4.00**	**261,952**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	251,952
	A2000	GU General Fees Fund		-	10,000
		Total FTE and Expenditures by Fund		**4.00**	**261,952**

W.S.U ANNUAL BUDGET
108378 - Plumbing Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999135	Journeyman (Licensed) Plumber Sterner, James	12	1.00	41,184
	999524	Plumber Senior Vacant		1.00	33,634
	999540	Journeyman (Licensed) Plumber Agee, Austin	12	1.00	40,560
	999836	Journeyman (Licensed) Plumber Gardner, Morgan	12	1.00	40,560
1030	USS Salaries-Standby			-	12,992
1020	USS Salaries-OT			-	2,000
		Total USS Salaries		**4.00**	**170,930**
Total USS Salaries by Fund					
	A0003	GU State General Fund		4.00	170,930
		Total USS Salaries by Fund		**4.00**	**170,930**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	999710	Trades Supervisor Basgall, Michael	12	1.00	50,648
1160	Unclass Sal-OT/Comp/AHR				3,000
		Total Unclassified Salaries		**1.00**	**53,648**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	53,648
		Total Unclassified Salaries by Fund		**1.00**	**53,648**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(6,851)
1760	State Leave Pymt Assessment				1,484
1810	KPERS Retirement				19,346
1830	Regents Retirement				4,562
1850	TIAA Disability				2,248
1911	Medicare				3,109
1912	OASDI				13,287
1750	Dependent Health Insurance				7,410
1950	Single Group Health Insurance				23,511
1970	Workers Compensation				693
1980	Unemployment Compensation				174
		Total Students and Fringe Benefits			**68,973**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			68,973
		Total Students and Fringe Benefits			**68,973**
	Total Salaries and Fringe Benefits			**5.00**	**293,551**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		5.00	293,551
		Total Salaries and Fringe Benefits		**5.00**	**293,551**

W.S.U ANNUAL BUDGET
108378 - Plumbing Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			80,000
		Total OOE			**80,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			80,000
		Total OOE by Fund			**80,000**
		Total FTE and Expenditures		**5.00**	**373,551**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		5.00	293,551
	A2000	GU General Fees Fund		-	80,000
		Total FTE and Expenditures by Fund		**5.00**	**373,551**

W.S.U ANNUAL BUDGET
108379 - Electrical Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	993080	Journeyman (Licensed) Electric Coleman, Joe	12	1.00	40,560
	999380	Journeyman (Licensed) Electrician Vacant		1.00	41,184
	999410	Journeyman (Licensed) Electrician Thornwall, Gregory	12	1.00	49,878
	999530	Journeyman (Licensed) Electrician Conyers, Aaron	12	1.00	49,878
	999557	Electrician Senior Houston, Matthew	12	1.00	40,726
	999712	Electrician Sabag, Jesus	12	1.00	36,400
1030		USS Salaries-Standby		-	12,992
1020		USS Salaries-OT		-	5,500
		Total USS Salaries		**6.00**	**277,119**
Total USS Salaries by Fund					
	A0003	GU State General Fund		6.00	277,119
	A2000	GU General Fees Fund		-	-
		Total USS Salaries by Fund		**6.00**	**277,119**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991831	Working Electrical Shop Supervisor Daniel, Randall	12	1.00	49,899
1160		Unclass Sal-OT/Comp/AHR			750
		Total Unclassified Salaries		**1.00**	**50,649**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	50,649
		Total Unclassified Salaries by Fund		**1.00**	**50,649**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(10,167)
1760		State Leave Pymt Assessment			2,167
1810		KPERS Retirement			40,276
1830		Regents Retirement			64
1850		TIAA Disability			3,280
1911		Medicare			4,613
1912		OASDI			19,713
1750		Dependent Health Insurance			7,410
1950		Single Group Health Insurance			39,185
1970		Workers Compensation			1,015
1980		Unemployment Compensation			259
		Total Students and Fringe Benefits			**107,815**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			107,815
	A2000	GU General Fees Fund			-

W.S.U ANNUAL BUDGET
108379 - Electrical Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**107,815**
		Total Salaries and Fringe Benefits		**7.00**	**435,583**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		7.00	435,583
	A2000	GU General Fees Fund		-	-
		Total Salaries and Fringe Benefits		**7.00**	**435,583**
		OTHER OPERATING EXPENDITURES (OOE)			
7F	Commodities				100,000
		Total OOE			**100,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			100,000
		Total OOE by Fund			**100,000**
		Total FTE and Expenditures		**7.00**	**535,583**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		7.00	435,583
	A2000	GU General Fees Fund		-	100,000
		Total FTE and Expenditures by Fund		**7.00**	**535,583**

W.S.U ANNUAL BUDGET
108380 - HVAC Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	993066	Journeyman (Licensed) HVAC Technician Freeman, Casey	12	1.00	41,184
	998777	Maintenance & Repair Specialist Senior Montez, Richard	12	1.00	30,597
	999413	Maintenance & Repair Specialist Senior Johnson, Joshua	12	1.00	29,910
	999511	Journeyman (Licensed) HVAC Technician Domke, Thomas	12	1.00	41,184
	999527	Journeyman (Licensed) HVAC Technician Amelunke, Jesse	12	1.00	41,184
	999930	Journeyman (Licensed) HVAC Technician Vacant		1.00	34,507
	999956	Maintenance & Repair Specialist Senior Walker, Jimmy	12	1.00	32,094
1030		USS Salaries-Standby		-	12,992
1020		USS Salaries-OT		-	1,000
		Total USS Salaries		**7.00**	**264,653**
Total USS Salaries by Fund					
	A0003	GU State General Fund		7.00	264,653
		Total USS Salaries by Fund		**7.00**	**264,653**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	998825	Trades Supervisor Parsons, Joshua	12	1.00	46,446
1160		Unclass Sal-OT/Comp/AHR			2,500
		Total Unclassified Salaries		**1.00**	**48,946**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	48,946
		Total Unclassified Salaries by Fund		**1.00**	**48,946**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(10,216)
1760		State Leave Pymt Assessment			2,072
1810		KPERS Retirement			38,976
1830		Regents Retirement			213
1850		TIAA Disability			3,139
1911		Medicare			4,309
1912		OASDI			18,403
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			54,859
1970		Workers Compensation			971
1980		Unemployment Compensation			242
		Total Students and Fringe Benefits			**124,083**
Total Students and Fringe Benefits by Fund					

W.S.U ANNUAL BUDGET
108380 - HVAC Shop
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	A0003	GU State General Fund			124,083
		Total Students and Fringe Benefits			**124,083**
		Total Salaries and Fringe Benefits		**8.00**	**437,682**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.00	437,682
		Total Salaries and Fringe Benefits		**8.00**	**437,682**
		OTHER OPERATING EXPENDITURES (OOE)			
7F	Commodities				150,000
		Total OOE			**150,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			150,000
		Total OOE by Fund			**150,000**
		Total FTE and Expenditures		**8.00**	**587,682**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	437,682
	A2000	GU General Fees Fund		-	150,000
		Total FTE and Expenditures by Fund		**8.00**	**587,682**

W.S.U ANNUAL BUDGET
108383 - EMS
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999555	Electronic Control Cntr Tech			
		Vacant		1.00	38,854
1030		USS Salaries-Standby		-	12,992
1020		USS Salaries-OT		-	500
		Total USS Salaries		**1.00**	**52,346**
Total USS Salaries by Fund					
	A0003	GU State General Fund		1.00	52,346
		Total USS Salaries by Fund		**1.00**	**52,346**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991001	Building Automation Specialist			
		Hedges, Jason	12	1.00	49,878
	991006	Building Automation Specialist			
		Stickley, Steven	12	1.00	49,878
	999715	Manager of Environmental Control			
		Vacant		1.00	46,293
		Total Unclassified Salaries		**3.00**	**146,050**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		3.00	146,050
		Total Unclassified Salaries by Fund		**3.00**	**146,050**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(5,629)
1760		State Leave Pymt Assessment			1,313
1810		KPERS Retirement			1,902
1830		Regents Retirement			8,480
1850		TIAA Disability			1,985
1911		Medicare			2,781
1912		OASDI			11,880
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			614
1980		Unemployment Compensation			157
		Total Students and Fringe Benefits			**42,862**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			42,862
		Total Students and Fringe Benefits			**42,862**
		Total Salaries and Fringe Benefits		**4.00**	**241,258**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		4.00	241,258
		Total Salaries and Fringe Benefits		**4.00**	**241,258**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			10,000

W.S.U ANNUAL BUDGET
108383 - EMS
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total OOE			**10,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**4.00**	**251,258**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		4.00	241,258
	A2000	GU General Fees Fund		-	10,000
		Total FTE and Expenditures by Fund		**4.00**	**251,258**

W.S.U ANNUAL BUDGET
108387 - Auxiliary Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
1030		USS Salaries-Standby		-	12,992
1020		USS Salaries-OT		-	1,500
		Total USS Salaries		**-**	**14,492**
Total USS Salaries by Fund					
	A0003	GU State General Fund		-	12,007
	A2000	GU General Fees Fund		-	2,485
		Total USS Salaries by Fund		**-**	**14,492**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(408)
1760		State Leave Pymt Assessment			97
1810		KPERS Retirement			2,043
1850		TIAA Disability			146
1911		Medicare			212
1912		OASDI			900
1950		Single Group Health Insurance			-
1970		Workers Compensation			45
1980		Unemployment Compensation			12
		Total Students and Fringe Benefits			**3,047**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			2,522
	A2000	GU General Fees Fund			525
		Total Students and Fringe Benefits			**3,047**
		Total Salaries and Fringe Benefits		**-**	**17,539**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		-	14,529
	A2000	GU General Fees Fund		-	3,010
		Total Salaries and Fringe Benefits		**-**	**17,539**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			-
		Total OOE			**-**
Total OOE by Fund					
	A2000	GU General Fees Fund			-
		Total OOE by Fund			**-**
		Total FTE and Expenditures		**-**	**17,539**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		-	14,529
	A2000	GU General Fees Fund		-	3,010

W.S.U ANNUAL BUDGET
108387 - Auxiliary Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures by Fund			**-**	**17,539**

W.S.U ANNUAL BUDGET
108389 - Elevator Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			111,000
		Total OOE			**111,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			111,000
		Total OOE by Fund			**111,000**
		Total FTE and Expenditures		**-**	**111,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	111,000
		Total FTE and Expenditures by Fund		**-**	**111,000**

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999313	Equipment Operator McCord, Brian	12	1.00	27,810
	999336	Groundskeeper Snow, Daryle	12	1.00	26,728
	999373	Equipment Operator Vacant		1.00	20,842
	999378	Equipment Operator Pokorny, Richard	12	1.00	27,144
	999391	Equipment Operator Vacant		1.00	27,810
	999424	Landscape Supervisor Klocke, Arlan	12	1.00	47,570
	999451	Groundskeeper Neal, Kitchel	12	1.00	27,144
	999510	Equipment Operator Smith, Terry	12	1.00	27,830
	999605	Equipment Operator Newhouse, Alexia	12	1.00	39,166
	999626	Groundskeeper Vacant		1.00	26,728
	999633	Equipment Operator Harris, Johnny	12	1.00	29,952
	999668	Equipment Operator Darnell, Jason	12	1.00	27,810
	999674	Equipment Operator Evans, Neletah	12	1.00	29,245
	999728	Equipment Operator Evans, Mary	12	1.00	29,952
	999732	Equipment Operator Kaufman, Lowell	12	1.00	27,810
	999733	Landscape Supervisor Vacant		1.00	29,994
	999734	Groundskeeper Ehlert, Jeffrey	12	1.00	27,144
	999735	Landscape Manager Hill, Scotty	12	1.00	48,755
	999737	Equipment Operator Janzen, Jack	12	1.00	36,400
	999738	Equipment Operator Garner, Paula	12	1.00	33,883
	999740	Groundskeeper			

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Alexander, Logan	12	1.00	26,728
	999741	Equipment Operator			
		Copeland, Evan	12	1.00	27,144
	999742	Landscape Supervisor			
		Headrick, Cody	12	1.00	42,224
	999868	Equipment Operator			
		Keeley, Tom	12	1.00	29,245
	999899	Landscape Supervisor			
		Stuewe, Kevin	12	1.00	47,570
	999900	Equipment Operator			
		Bennett, Robert	12	1.00	29,245
	999962	Equipment Operator			
		Miles, Derek	12	1.00	27,810
1020		USS Salaries-OT		-	10,000
		Total USS Salaries		**27.00**	**859,680**
Total USS Salaries by Fund					
	A0003	GU State General Fund		27.00	859,680
		Total USS Salaries by Fund		**27.00**	**859,680**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(28,407)
1760		State Leave Pymt Assessment			5,688
1810		KPERS Retirement			106,293
1850		TIAA Disability			8,612
1911		Medicare			11,964
1912		OASDI			51,105
1750		Dependent Health Insurance			33,345
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			164,577
1970		Workers Compensation			2,664
1980		Unemployment Compensation			671
		Total Students and Fringe Benefits			**357,210**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			357,210
		Total Students and Fringe Benefits			**357,210**
		Total Salaries and Fringe Benefits		**27.00**	**1,216,890**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		27.00	1,216,890

W.S.U ANNUAL BUDGET
108331 - Landscape & Ground Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Salaries and Fringe Benefits		**27.00**	**1,216,890**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			27,500
7F		Commodities			122,500
		Total OOE			**150,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			150,000
		Total OOE by Fund			**150,000**
		Total FTE and Expenditures		**27.00**	**1,366,890**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		27.00	1,216,890
	A2000	GU General Fees Fund		-	150,000
		Total FTE and Expenditures by Fund		**27.00**	**1,366,890**

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	995014	Custodian Vacant		1.00	23,109
	995016	Custodian Cahill, Thomas	12	1.00	23,109
	995017	Custodian Porter, Kristina	12	1.00	23,109
	998778	Custodial Lansdowne, Patrick	12	1.00	23,109
	998779	Custodian Le, Anna	12	1.00	24,627
	998827	Custodian Carmichael, Joseph	12	1.00	23,109
	998917	Custodian VanSickle, Daniel	12	1.00	23,109
	998923	Custodian Vacant		1.00	23,462
	998924	Custodian Tejeda, Michael	12	1.00	23,109
	999352	Custodian Supervisor Childs, Catherine	12	1.00	37,336
	999363	Custodian Vacant	12	1.00	23,109
	999371	Custodian Nguyen, Liem	12	1.00	25,272
	999372	Custodian Ortega, Alex	12	1.00	23,109
	999377	Custodian Love, Cherry	12	1.00	24,066
	999398	Custodian Do, Nhung	12	1.00	24,066
	999400	Custodian Jones, Sharon	12	1.00	24,066
	999401	Custodian Reyes, Devonn	12	1.00	23,109
	999402	Custodian Dionizio, Matheus	12	1.00	23,109
	999404	Custodian Oatman, Charles	12	1.00	23,109
	999405	Custodian Trucks, George	12	1.00	26,562
	999406	Custodian			

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Tran, Hue	12	1.00	24,066
	999408	Custodial Supervisor			
		Winzerling, Alvin	12	1.00	36,400
	999411	GMRT Senior			
		Vacant		1.00	32,885
	999456	Custodian			
		Addis, Bradley	12	1.00	24,066
	999460	Custodian			
		Vacant		1.00	14,019
	999462	Custodian			
		Zamora, Jorge	12	1.00	24,066
	999464	Custodian			
		Taylor, Eugene	12	1.00	24,066
	999467	Custodian			
		McDowell, Derrick	12	1.00	23,109
	999468	Custodial Supervisor			
		Manley, Seth	12	1.00	32,510
	999470	Custodian			
		Robison, James	12	1.00	24,066
	999486	Custodian			
		Haynes, David	12	1.00	24,627
	999498	Custodian			
		Carter, Zackery	12	1.00	23,109
	999501	Custodian			
		Berger, Lane	12	1.00	23,109
	999503	Custodian			
		Vacant		1.00	23,109
	999509	Custodial Specialist			
		Ricker, Steven	12	1.00	23,109
	999516	Custodian			
		Scott, Dwayne	12	1.00	24,066
	999529	Custodian			
		Powell, Mekeyba	12	1.00	24,066
	999538	Custodial Supervisor			
		Chaney, Jodell	12	1.00	40,082
	999542	Custodian			
		Duong, Muoi	12	1.00	25,272
	999545	Custodian			
		Thomas, David	12	1.00	33,883
	999548	Custodian			
		Richard, Lydia	12	1.00	24,066
	999560	Custodian			

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Bonus, Cynthia	12	1.00	24,066
	999586	Custodial Manager			
		Blevens, Polar	12	1.00	43,680
	999595	Custodian			
		Wittman, Heath	12	1.00	23,109
	999597	Custodial Supervisor			
		Johnson, Antonio	12	1.00	31,054
	999598	Custodian			
		Neal, Joan	12	1.00	24,066
	999599	Custodian			
		Nguyen, Mary	12	1.00	25,272
	999600	Custodian			
		Meyer, Dary	12	1.00	24,066
	999615	Custodial Supervisor			
		Patton, Lee	12	1.00	39,312
	999629	Custodian			
		Tran, Huong	12	1.00	25,272
	999631	Custodian			
		Yero Santos, Caridad	12	1.00	24,066
	999647	Custodian			
		Greenwood, Glen	12	1.00	24,066
	999664	Custodian			
		Bui, Lua	12	1.00	25,272
	999743	Custodian			
		Mueller, Logan	12	1.00	24,066
	999745	Custodian			
		Nguyen, Ly	12	1.00	25,272
	999753	Custodial Supervisor			
		Farmer, Misty	12	1.00	32,510
	999754	Custodian			
		Pierce, Marcus	12	1.00	23,109
	999755	Custodian			
		Vacant		1.00	23,109
	999756	Custodian			
		Harper, Justin	12	1.00	23,109
	999759	Custodian			
		Love, Rickey	12	1.00	24,066
	999760	Custodial Supervisor			
		McCoy, Carolyn	12	1.00	36,400
	999761	Custodial Manager			
		Bedolla, Erendira	12	1.00	40,123
	999762	Custodian			

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Chora Martinez, Maricela	12	1.00	24,066
	999768	Custodian			
		Vacant	12	1.00	23,109
	999769	Custodian			
		Spruill, Dakota	12	1.00	23,109
	999770	Custodial Supervisor			
		Espinoza, Roberto	12	1.00	32,510
	999772	Custodial Supervisor			
		Howland, Crystal	12	1.00	32,510
	999773	Custodian			
		Vacant		1.00	23,109
	999786	Custodian			
		Farmer, Robert	12	1.00	23,109
	999856	Custodian			
		Chau, Long	12	1.00	25,272
	999861	Custodian			
		Alley, Linda	12	1.00	23,109
	999896	Custodian			
		Harding, Andrew	12	1.00	23,109
	999928	Custodian			
		Antuna, Mario	12	1.00	26,915
	999936	Custodian			
		Diaz, Basilio	12	1.00	23,109
	999959	Custodian			
		Vacant		1.00	24,066
	999992	Custodian			
		Vacant		1.00	23,109
1020	USS Salaries-OT			-	9,500
		Total USS Salaries		**76.00**	**1,979,281**
Total USS Salaries by Fund					
	A0003	GU State General Fund		76.00	1,979,281
	A2000	GU General Fees Fund		-	-
		Total USS Salaries by Fund		**76.00**	**1,979,281**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	998780	Director of Custodial Services and Event Support			
		Vacant		1.00	68,400
	998848	Custodial Supervisor			
		Johnson, Angela	12	1.00	33,862
	998886	Custodian			
		Nadeau, Brigitte	12	1.00	23,109

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	999113	Custodial Manager			
		Ludlow, Daniel	12	1.00	39,520
	999341	Custodial Manager			
		Sanford, Gayle	12	1.00	40,123
	999562	Custodial Manager			
		Young, Deyanira	12	1.00	39,520
1160		Unclass Sal-OT/Comp/AHR			1,494
		Total Unclassified Salaries		**6.00**	**246,028**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		6.00	246,028
	A2000	GU General Fees Fund		-	-
		Total Unclassified Salaries by Fund		**6.00**	**246,028**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(72,457)
1760		State Leave Pymt Assessment			14,718
1810		KPERS Retirement			268,582
1830		Regents Retirement			3,487
1850		TIAA Disability			22,303
1911		Medicare			31,088
1912		OASDI			132,791
1750		Dependent Health Insurance			37,050
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			431,035
1970		Workers Compensation			6,912
1980		Unemployment Compensation			1,754
		Total Students and Fringe Benefits			**877,961**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			877,961
	A2000	GU General Fees Fund			-
		Total Students and Fringe Benefits			**877,961**
		Total Salaries and Fringe Benefits		**82.00**	**3,103,270**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		82.00	3,103,270
	A2000	GU General Fees Fund		-	-
		Total Salaries and Fringe Benefits		**82.00**	**3,103,270**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			25,181
7F		Commodities			224,829
		Total OOE			**250,010**
Total OOE by Fund					
	A2000	GU General Fees Fund			250,010
		Total OOE by Fund			**250,010**
		Total FTE and Expenditures		**82.00**	**3,353,280**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		82.00	3,103,270
	A2000	GU General Fees Fund		-	250,010

W.S.U ANNUAL BUDGET
108341 - Custodial Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures by Fund			**82.00**	**3,353,280**

W.S.U ANNUAL BUDGET
108311 - Central Energy Plant
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999608	Energy Plant Operator Carrick, Steven	12	1.00	37,440
	999610	Energy Plant Operator Brown, Shane	12	1.00	37,939
	999611	Energy Plant Operator Otieno, Nicholas	12	1.00	38,438
	999612	Energy Plant Operator Tyler, Steven	12	1.00	37,835
	999613	Energy Plant Operator Williams, Glen	12	1.00	37,835
	999810	Energy Plant Operator Herzig, Todd	12	1.00	37,835
1020		USS Salaries-OT		-	14,066
		Total USS Salaries		**6.00**	**241,389**
Total USS Salaries by Fund					
	A0003	GU State General Fund		6.00	241,389
		Total USS Salaries by Fund		**6.00**	**241,389**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	995486	Manager, Central Energy Plant Olmstead, Alva	12	1.00	51,807
	996683	Trades Supervisor McClary, George	12	1.00	46,446
1160		Unclass Sal-OT/Comp/AHR			7,500
		Total Unclassified Salaries		**2.00**	**105,753**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	105,753
		Total Unclassified Salaries by Fund		**2.00**	**105,753**
		STUDENT ASSISTANTS AND BENEFITS			
1690		Shrinkage			(11,389)
1760		State Leave Pymt Assessment			2,295
1810		KPERS Retirement			41,313
1830		Regents Retirement			4,586
1850		TIAA Disability			3,477
1911		Medicare			4,817
1912		OASDI			20,580
1750		Dependent Health Insurance			11,115
1950		Single Group Health Insurance			62,696
1970		Workers Compensation			1,075
1980		Unemployment Compensation			269
		Total Students and Fringe Benefits			**140,834**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			140,834

W.S.U ANNUAL BUDGET
108311 - Central Energy Plant
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Total Students and Fringe Benefits			**140,834**
		Total Salaries and Fringe Benefits		**8.00**	**487,977**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		8.00	487,977
		Total Salaries and Fringe Benefits		**8.00**	**487,977**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			4,791
7F		Commodities			95,209
		Total OOE			**100,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			100,000
		Total OOE by Fund			**100,000**
		Total FTE and Expenditures		**8.00**	**587,977**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		8.00	487,977
	A2000	GU General Fees Fund		-	100,000
		Total FTE and Expenditures by Fund		**8.00**	**587,977**

W.S.U ANNUAL BUDGET
108315 - Physical Plant Utilities
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			5,977,000
		Total OOE			**5,977,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			5,641,000
	D11350	RU Physical Plant Utilities			336,000
	D11614	RU Utilities Budget Reserve			-
		Total OOE by Fund			**5,977,000**
		Total FTE and Expenditures		**-**	**5,977,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	5,641,000
	D11350	RU Physical Plant Utilities		-	336,000
	D11614	RU Utilities Budget Reserve		-	-
		Total FTE and Expenditures by Fund		**-**	**5,977,000**

W.S.U ANNUAL BUDGET
108316 - Other Fuels
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			20,273
		Total OOE			**20,273**
Total OOE by Fund					
	A2000	GU General Fees Fund			20,273
		Total OOE by Fund			**20,273**
		Total FTE and Expenditures		**-**	**20,273**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	20,273
		Total FTE and Expenditures by Fund		**-**	**20,273**

W.S.U ANNUAL BUDGET
108318 - Utility Contingency
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			291,000
		Total OOE			**291,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			291,000
		Total OOE by Fund			**291,000**
		Total FTE and Expenditures		**-**	**291,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	291,000
		Total FTE and Expenditures by Fund		**-**	**291,000**

W.S.U ANNUAL BUDGET
108382 - Gasoline
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			40,000
		Total OOE			**40,000**
Total OOE by Fund					
	D10276	RU Gasoline			40,000
		Total OOE by Fund			**40,000**
		Total FTE and Expenditures		**-**	**40,000**
Total FTE and Expenditures by Fund					
	D10276	RU Gasoline		-	40,000
		Total FTE and Expenditures by Fund		**-**	**40,000**

W.S.U ANNUAL BUDGET
108385 - Refuse Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			43,908
7F		Commodities			1,092
		Total OOE			**45,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			45,000
		Total OOE by Fund			**45,000**
		Total FTE and Expenditures		**-**	**45,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	45,000
		Total FTE and Expenditures by Fund		**-**	**45,000**

W.S.U ANNUAL BUDGET
103038 - Hazardous Waste Disposal
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			45,000
		Total OOE			**45,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			45,000
		Total OOE by Fund			**45,000**
		Total FTE and Expenditures		**-**	**45,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	45,000
		Total FTE and Expenditures by Fund		**-**	**45,000**

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	994308	University Police Officer Feldt, Matthew	12	1.00	40,518
	994497	Communications Specialist II Moorhouse, Paula	12	1.00	33,654
	996092	University Police Officer Harmes, Kegan	12	1.00	42,099
	999167	Communications Specialist I Thatcher, Samantha	12	1.00	29,162
	999396	University Police Sergeant Rueda, Efrain	12	1.00	46,613
	999415	University Police Officer Pulver, Wyatt	12	1.00	39,915
	999531	University Police Officer Abbey, Andrew	12	1.00	42,099
	999547	University Police Officer Wright, Pierre	12	1.00	44,803
	999580	Administrative Specialist Pittier, Valerie	12	1.00	45,344
	999589	University Police Officer Roy, Brandon	12	1.00	39,915
	999620	University Police Officer Blades, Matthew	12	1.00	40,518
	999621	University Police Officer Watson, Jordan	12	1.00	39,915
	999628	University Police Sergeant Yarberry, Steven	12	1.00	46,613
	999653	University Police Officer Campos, Vanessa	12	1.00	39,915
	999654	Communications Specialist II Williams, Jennifer	12	1.00	33,654
	999672	Police Technology Specialist Sessions, William	12	1.00	52,520
	999673	Communications Specialist I Shelite, Savannah	12	1.00	32,198
	999676	University Police Officer Smith, Joshua	12	1.00	46,155
	999677	University Police Officer Hejny, Miranda	12	1.00	40,518
	999678	University Police Officer Colvin, Michael	12	1.00	42,099
	999679	University Police Officer			

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		Faison, Robert	12	1.00	44,803
	999680	Communications Specialist II			
		Stahlecker, Marie	12	1.00	39,083
	999681	University Police Officer			
		Shafto, Michael	12	1.00	40,518
	999682	University Police Officer Trainee			
		Fulton, Hailey	12	1.00	36,421
	999683	University Police Detective			
		Rider, Jeffery	12	1.00	52,957
	999684	University Police Officer			
		Dorion, Travis	12	1.00	39,915
	999686	University Police Officer			
		Smith, Madison	12	1.00	39,915
	999687	University Police Sergeant			
		Garwood, Kyle	12	1.00	48,901
	999688	University Police Sergeant			
		Johnson, Nathaniel	12	1.00	47,320
	999690	University Police Sergeant			
		Tener, Christopher	12	1.00	47,320
	999691	University Police Officer			
		Dorion, Brandon	12	1.00	40,518
	999692	University Police Sergeant			
		Gabel, Benjamin	12	1.00	46,613
	999693	Administrative Specialist			
		Ballard, Heather	12	1.00	43,139
	999702	University Police Officer			
		Seiler, Grant	12	1.00	40,518
	999902	University Police Officer			
		Morales, Alba	12	1.00	40,518
1010		USS Salaries-Temp		-	-
1030		USS Salaries-Standby		-	7,000
1020		USS Salaries-OT		-	151,411
		Total USS Salaries		**35.00**	**1,625,102**
Total USS Salaries by Fund					
	A0003	GU State General Fund		28.00	1,315,276
	A2000	GU General Fees Fund		7.00	309,826
		Total USS Salaries by Fund		**35.00**	**1,625,102**

UNCLASSIFIED SALARIES

1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	994498	Communications Specialist I			
		Ester, Kahlab	12	1.00	29,162
	997965	Chief of University Police			

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Clark, Rodney	12	1.00	125,000
	998286	Operations Captain			
		Herl, Corey	12	0.84	65,740
	998719	Support Captain			
		Schroeder, Guy	12	1.00	80,911
	999482	Communications Specialist Supervisor			
		Mattson, Richelle	12	1.00	40,560
1110		Uncl-Salaries-Seasonal and Temp			41,000
1160		Unclass Sal-OT/Comp/AHR			3,000
		Total Unclassified Salaries		**4.84**	**385,373**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		2.00	113,722
	A2000	GU General Fees Fund		2.84	271,651
		Total Unclassified Salaries by Fund		**4.84**	**385,373**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1690		Shrinkage			(65,316)
1760		State Leave Pymt Assessment			13,421
1810		KPERS Retirement			49,250
1830		Regents Retirement			26,165
1850		TIAA Disability			19,721
1880		KS Police & Fire Retirement Sys			279,012
1911		Medicare			28,162
1912		OASDI			120,348
1750		Dependent Health Insurance			54,989
1752		Healthy Kids Health Insurance			698
1950		Single Group Health Insurance			233,869
1970		Workers Compensation			6,269
1980		Unemployment Compensation			1,589
		Total Students and Fringe Benefits			**788,177**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			586,444
	A2000	GU General Fees Fund			201,733
		Total Students and Fringe Benefits			**788,177**
		Total Salaries and Fringe Benefits		**39.84**	**2,798,652**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		30.00	2,015,442
	A2000	GU General Fees Fund		9.84	783,210
		Total Salaries and Fringe Benefits		**39.84**	**2,798,652**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			117,100
7F		Commodities			114,700
7H		Capital Outlay			47,700
		Total OOE			**279,500**
Total OOE by Fund					
	A2000	GU General Fees Fund			239,500
	D10262	RU WSU Police Dept			40,000

W.S.U ANNUAL BUDGET
108371 - WSU Police Department
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
		Total OOE by Fund			**279,500**
		Total FTE and Expenditures		**39.84**	**3,078,152**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		30.00	2,015,442
	A2000	GU General Fees Fund		9.84	1,022,710
	D10262	RU WSU Police Dept		-	40,000
		Total FTE and Expenditures by Fund		**39.84**	**3,078,152**

W.S.U ANNUAL BUDGET
108363 - Operations - Other Operating Expend
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			20,000
7F		Commodities			5,000
		Total OOE			**25,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			25,000
		Total OOE by Fund			**25,000**
		Total FTE and Expenditures		**-**	**25,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	25,000
		Total FTE and Expenditures by Fund		**-**	**25,000**

W.S.U ANNUAL BUDGET
108381 - Auto Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	992007	Auto Shop Specialist			
		Kretzschmar, Kenneth	12	1.00	38,480
	992992	Auto Shop Specialist			
		Chacon, Christopher	12	1.00	39,416
		Total USS Salaries		**2.00**	**77,896**
Total USS Salaries by Fund					
	A0003	GU State General Fund		2.00	77,896
		Total USS Salaries by Fund		**2.00**	**77,896**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
	999730	Trades Supervisor			
		Retz, Thomas	12	1.00	46,446
1160	Unclass Sal-OT/Comp/AHR				1,000
		Total Unclassified Salaries		**1.00**	**47,446**
Total Unclassified Salaries by Fund					
	A0003	GU State General Fund		1.00	47,446
		Total Unclassified Salaries by Fund		**1.00**	**47,446**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(3,893)
1760	State Leave Pymt Assessment				829
1810	KPERS Retirement				17,521
1830	Regents Retirement				85
1850	TIAA Disability				1,255
1911	Medicare				1,797
1912	OASDI				7,678
1950	Single Group Health Insurance				15,674
1970	Workers Compensation				390
1980	Unemployment Compensation				100
		Total Students and Fringe Benefits			**41,436**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			41,436
		Total Students and Fringe Benefits			**41,436**
		Total Salaries and Fringe Benefits		**3.00**	**166,778**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		3.00	166,778
		Total Salaries and Fringe Benefits		**3.00**	**166,778**
		OTHER OPERATING EXPENDITURES (OOE)			
7C	Contractual Services				32,000
7F	Commodities				68,000
		Total OOE			**100,000**
Total OOE by Fund					
	D10275	RU Auto Service			100,000
		Total OOE by Fund			**100,000**

W.S.U ANNUAL BUDGET
108381 - Auto Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
	Total FTE and Expenditures			**3.00**	**266,778**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		3.00	166,778
	D10275	RU Auto Service		-	100,000
	Total FTE and Expenditures by Fund			**3.00**	**266,778**

W.S.U ANNUAL BUDGET
109602 - 213 Mead
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,143,295
7F		Commodities			3,000
		Total OOE			**1,146,295**
Total OOE by Fund					
	A2000	GU General Fees Fund			898,411
	D11320	RU 213 Mead			247,884
		Total OOE by Fund			**1,146,295**
		Total FTE and Expenditures		**-**	**1,146,295**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	898,411
	D11320	RU 213 Mead		-	247,884
		Total FTE and Expenditures by Fund		**-**	**1,146,295**

W.S.U ANNUAL BUDGET
109603 - LETC Utilities & Maintenance
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			100,000
		Total OOE			**100,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			100,000
		Total OOE by Fund			**100,000**
		Total FTE and Expenditures		**-**	**100,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	100,000
		Total FTE and Expenditures by Fund		**-**	**100,000**

W.S.U ANNUAL BUDGET
108386 - Campus Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000	**USS Salaries-Permanent**				
	999110	Equipment Operator Williams, Shawn	12	1.00	27,810
	999268	Equipment Operator Collins, Charles	12	1.00	27,144
	999541	Shipping and Receiving Clerk Gonzalez, Brandon	12	1.00	27,144
	999593	Warehouse Supervisor Sublett, James	12	1.00	42,224
	999726	Shipping and Receiving Clerk Ost, Darren	12	1.00	26,728
	999784	Equipment Operator Scott, Kenneth	12	1.00	28,538
1020	USS Salaries-OT			-	200
		Total USS Salaries		**6.00**	**179,787**
Total USS Salaries by Fund					
	A0003	GU State General Fund		6.00	179,787
		Total USS Salaries by Fund		**6.00**	**179,787**
		UNCLASSIFIED SALARIES			
1100	**Unclassified Salaries-Permanent (Including 1105 - Stipend)**				
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1690	Shrinkage				(6,045)
1760	State Leave Pymt Assessment				1,191
1810	KPERS Retirement				25,335
1850	TIAA Disability				1,802
1911	Medicare				2,536
1912	OASDI				10,830
1750	Dependent Health Insurance				3,705
1950	Single Group Health Insurance				39,185
1970	Workers Compensation				558
1980	Unemployment Compensation				143
		Total Students and Fringe Benefits			**79,240**
Total Students and Fringe Benefits by Fund					
	A0003	GU State General Fund			79,240
		Total Students and Fringe Benefits			**79,240**
		Total Salaries and Fringe Benefits		**6.00**	**259,027**
Total Salaries and Fringe Benefits by Fund					
	A0003	GU State General Fund		6.00	259,027
		Total Salaries and Fringe Benefits		**6.00**	**259,027**

W.S.U ANNUAL BUDGET
108386 - Campus Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			841
7F		Commodities			9,159
		Total OOE			**10,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			10,000
		Total OOE by Fund			**10,000**
		Total FTE and Expenditures		**6.00**	**269,027**
Total FTE and Expenditures by Fund					
	A0003	GU State General Fund		6.00	259,027
	A2000	GU General Fees Fund		-	10,000
		Total FTE and Expenditures by Fund		**6.00**	**269,027**

W.S.U ANNUAL BUDGET
109601 - Facility Rental
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			1,071,239
		Total OOE			**1,071,239**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,071,239
		Total OOE by Fund			**1,071,239**
		Total FTE and Expenditures		**-**	**1,071,239**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,071,239
		Total FTE and Expenditures by Fund		**-**	**1,071,239**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Physical Plant Operations Program
Program Code 96000

Physical Plant Operations Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ 6,356,686	$ 312,311	$ 6,668,997	30.9%	$ -	$ 6,668,997	29.3%
Unclassified Salaries	1,378,513	630,391	2,008,904	9.3%	125,875	2,134,779	9.4%
Student Salaries	20,000	-	20,000	0.1%	-	20,000	0.1%
Fringe Benefits	3,125,551	319,903	3,445,454	16.0%	26,679	3,472,133	15.3%
Shrinkage	(248,189)	(28,792)	(276,981)	-1.3%	-	(276,981)	-1.2%
Subtotal Salaries and Fringe Benefits	$ 10,632,561	$ 1,233,813	$ 11,866,374	55.0%	$ 152,554	$ 12,018,928	52.8%
Other Operating Expenditures	$ -	$ 9,701,210	$ 9,701,210	45.0%	$ 1,028,324	$ 10,729,534	47.2%
Total Physical Plant Operations Program Budget	$ 10,632,561	$ 10,935,023	$ 21,567,584	100.0%	$ 1,180,878	$ 22,748,462	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Scholarships and Fellowships Program
Program Code 47000

Scholarships and Fellowships Program Definition

The Scholarships and Fellowships Program includes financial assistance provided to undergraduate and graduate-level students as outright grants, trainee stipends and scholarships awarded by the University. The Scholarships and Fellowships Program is divided into two sub-programs: Scholarships (47810), Supplemental Opportunity Grants (47830), and Student Loans (47960).

W.S.U ANNUAL BUDGET
101932 - EOF - Non-Trad Student Scholarship
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			25,000
		Total OOE			**25,000**
Total OOE by Fund					
	D10341	RU EOF-Non-Trad Stu Scholarship			25,000
		Total OOE by Fund			**25,000**
		Total FTE and Expenditures		**-**	**25,000**
Total FTE and Expenditures by Fund					
	D10341	RU EOF-Non-Trad Stu Scholarship		-	25,000
		Total FTE and Expenditures by Fund		**-**	**25,000**

W.S.U ANNUAL BUDGET
101935 - EOF - Student Grants
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			50,000
		Total OOE			**50,000**
Total OOE by Fund					
	D10286	RU EOF-Student Grants			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**-**	**50,000**
Total FTE and Expenditures by Fund					
	D10286	RU EOF-Student Grants		-	50,000
		Total FTE and Expenditures by Fund		**-**	**50,000**

W.S.U ANNUAL BUDGET
108108 - GTA Tuition Fellowships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			1,229,001
		Total OOE			**1,229,001**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,229,001
		Total OOE by Fund			**1,229,001**
		Total FTE and Expenditures		**-**	**1,229,001**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,229,001
		Total FTE and Expenditures by Fund		**-**	**1,229,001**

W.S.U ANNUAL BUDGET
108110 - Scholarships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			22,149,423
		Total OOE			**22,149,423**
Total OOE by Fund					
	A2000	GU General Fees Fund			8,489,423
	R10619	Scholarships			13,660,000
		Total OOE by Fund			**22,149,423**
		Total FTE and Expenditures		**-**	**22,149,423**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	8,489,423
	R10619	Scholarships		-	13,660,000
		Total FTE and Expenditures by Fund		**-**	**22,149,423**

W.S.U ANNUAL BUDGET
108116 - Employee Dependent Scholarships
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			450,000
		Total OOE			**450,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			450,000
		Total OOE by Fund			**450,000**
		Total FTE and Expenditures		**-**	**450,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	450,000
		Total FTE and Expenditures by Fund		**-**	**450,000**

W.S.U ANNUAL BUDGET
108124 - Pell Grants
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			18,482,000
		Total OOE			**18,482,000**
Total OOE by Fund					
	R40061	PG Pell Grants			18,400,000
	R40085	PG Federal Teach Grant			82,000
		Total OOE by Fund			**18,482,000**
		Total FTE and Expenditures		**-**	**18,482,000**
Total FTE and Expenditures by Fund					
	R40061	PG Pell Grants		-	18,400,000
	R40085	PG Federal Teach Grant		-	82,000
		Total FTE and Expenditures by Fund		**-**	**18,482,000**

W.S.U ANNUAL BUDGET
108102 - Scholarships - Academic Affairs
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			5,000
		Total OOE			**5,000**
Total OOE by Fund					
	D10818	RU VPAA Scholarships			5,000
		Total OOE by Fund			**5,000**
		Total FTE and Expenditures		**-**	**5,000**
Total FTE and Expenditures by Fund					
	D10818	RU VPAA Scholarships		-	5,000
		Total FTE and Expenditures by Fund		**-**	**5,000**

W.S.U ANNUAL BUDGET
108103 - SEOG Grants
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7L		Grants Claims & Shared Revenue			782,259
		Total OOE			**782,259**
Total OOE by Fund					
	A2100	GU Federal Grants State Match			210,000
	R40051	SEOG-Federal Fund			572,259
		Total OOE by Fund			**782,259**
		Total FTE and Expenditures		**-**	**782,259**
Total FTE and Expenditures by Fund					
	A2100	GU Federal Grants State Match		-	210,000
	R40051	SEOG-Federal Fund		-	572,259
		Total FTE and Expenditures by Fund		**-**	**782,259**

W.S.U ANNUAL BUDGET
108105 - Perkins Loan Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			140,000
7V		Miscellaneous Non Expense			1,350,000
		Total OOE			**1,490,000**
Total OOE by Fund					
	L40021	2006 Perkins Loan Fund			1,490,000
		Total OOE by Fund			**1,490,000**
		Total FTE and Expenditures		**-**	**1,490,000**
Total FTE and Expenditures by Fund					
	L40021	2006 Perkins Loan Fund		-	1,490,000
		Total FTE and Expenditures by Fund		**-**	**1,490,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Scholarships and Fellowships Program
Program Code 47000

Scholarships and Fellowships Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	-	-	-	0.0%	-	-	0.0%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	-	-	0.0%	-	-	0.0%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Other Operating Expenditures	$ -	$ 10,378,424	$ 10,378,424	100.0%	$ 32,934,259	$ 43,312,683	100.0%
Total Scholarships and Fellowships Program Budget	$ -	$ 10,378,424	$ 10,378,424	100.0%	$ 32,934,259	$ 43,312,683	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Debt Service – Academic Buildings Program
Program Code 98000

Debt Service – Academic Buildings Program Definition

The Debt Service – Academic Buildings Program includes expenditures for principal and interest payments for revenue bond issues.

W.S.U ANNUAL BUDGET
108016 - WSU RSC Debt Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7J		Debt Service			2,037,500
		Total OOE			**2,037,500**
Total OOE by Fund					
	D10670	RU Student Fee xfer RSC KFDA 2012A			2,037,500
	P10895	WSU RSC KDFA 2012A-1 P&I Acct			-
		Total OOE by Fund			**2,037,500**
		Total FTE and Expenditures		**-**	**2,037,500**
Total FTE and Expenditures by Fund					
	D10670	RU Student Fee xfer RSC KFDA 2012A		-	2,037,500
	P10895	WSU RSC KDFA 2012A-1 P&I Acct		-	-
		Total FTE and Expenditures by Fund		**-**	**2,037,500**

W.S.U ANNUAL BUDGET
101502 - Research Building
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7J		Debt Service			1,061,860
		Total OOE			**1,061,860**
Total OOE by Fund					
	D10242	RU Research Building			1,061,860
		Total OOE by Fund			**1,061,860**
		Total FTE and Expenditures		**-**	**1,061,860**
Total FTE and Expenditures by Fund					
	D10242	RU Research Building		-	1,061,860
		Total FTE and Expenditures by Fund		**-**	**1,061,860**

W.S.U ANNUAL BUDGET
108329 - Custom Energy Debt Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7J		Debt Service			509,301
		Total OOE			**509,301**
Total OOE by Fund					
	A2000	GU General Fees Fund			509,301
		Total OOE by Fund			**509,301**
		Total FTE and Expenditures		**-**	**509,301**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	509,301
		Total FTE and Expenditures by Fund		**-**	**509,301**

W.S.U ANNUAL BUDGET
108390 - Woolsey Hall Debt Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			922,587
7J		Debt Service			683,819
		Total OOE			**1,606,406**
Total OOE by Fund					
	A2000	GU General Fees Fund			1,606,406
		Total OOE by Fund			**1,606,406**
		Total FTE and Expenditures		**-**	**1,606,406**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	1,606,406
		Total FTE and Expenditures by Fund		**-**	**1,606,406**

W.S.U ANNUAL BUDGET
108335 - Honors College Debt Service
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7J		Debt Service			50,000
		Total OOE			**50,000**
Total OOE by Fund					
	A2000	GU General Fees Fund			50,000
		Total OOE by Fund			**50,000**
		Total FTE and Expenditures		**-**	**50,000**
Total FTE and Expenditures by Fund					
	A2000	GU General Fees Fund		-	50,000
		Total FTE and Expenditures by Fund		**-**	**50,000**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Debt Service - Academic Buildings Program
Program Code 98000

Scholarships and Fellowships Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	General Use Funds: % of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Unclassified Salaries	-	-	-	0.0%	-	-	0.0%
Student Salaries	-	-	-	0.0%	-	-	0.0%
Fringe Benefits	-	-	-	0.0%	-	-	0.0%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%
Other Operating Expenditures	$ -	$ 2,165,707	$ 2,165,707	100.0%	$ 3,099,360	$ 5,265,067	100.0%
Total Scholarships and Fellowships Program Budget	$ -	$ 2,165,707	$ 2,165,707	100.0%	$ 3,099,360	$ 5,265,067	100.0%

Summary excludes nonreportable expenditures

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Auxiliary Enterprises Program
Program Code 48000

Auxiliary Enterprises Program Definition

An auxiliary enterprise exists to furnish goods or services to students, faculty, or staff, and charges a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed as an essentially self-supporting activity. Examples are residence halls, food services, and parking.

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	994027	Facilities Specialist			
		Macy, Daniel	12	1.00	33,322
		This position is fully funded from restricted use sources.			
	998824	Custodial Specialist			
		Irizarry, Christopher	12	1.00	23,691
		This position is fully funded from restricted use sources.			
	999029	Custodial Specialist			
		Kiarie, Ian	12	1.00	23,691
		This position is fully funded from restricted use sources.			
	999207	Custodial Specialist			
		Valdez, Cesar	12	1.00	23,691
		This position is fully funded from restricted use sources.			
	999233	Facilities Specialist			
		Grokett, Kyle	12	1.00	33,322
		This position is fully funded from restricted use sources.			
	999270	Custodial Specialist			
		Jaquez, Laura	12	1.00	24,066
		This position is fully funded from restricted use sources.			
	999274	Custodial Specialist			
		Vacant		1.00	23,691
		This position is fully funded from restricted use sources.			
	999307	Custodial Specialist			
		Coca, Patricia	12	1.00	23,691
		This position is fully funded from restricted use sources.			
	999367	Facilities Specialist			
		Rueda, Daniel	12	1.00	34,528
		This position is fully funded from restricted use sources.			
	999865	Facilities Specialist			
		Ekeler, Brandon	12	1.00	34,528
		This position is fully funded from restricted use sources.			
1090		USS Salaries-Vaca		-	4,200
1030		USS Salaries-Standby		-	29,800
1020		USS Salaries-OT		-	13,800
		Total USS Salaries		**10.00**	**326,021**
Total USS Salaries by Fund					
	A10619	The Suites		1.50	49,033
	A10620	The Flats		2.50	81,555
	A10621	Shocker Hall		6.00	195,432
		Total USS Salaries by Fund		**10.00**	**326,021**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991766	Assistant Director for Residence Life			
		Enyart, Carley	12	1.00	48,000
		This position is fully funded from restricted use sources.			

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	992986	Assistant Director Educational Engagement			
		Vacant		1.00	48,000
		This position is fully funded from restricted use sources.			
	992990	Coordinator Summer Conferences and Desk Services			
		Reimer, Carson	12	1.00	39,998
		This position is fully funded from restricted use sources.			
	993033	Custodial Manager			
		Alonso, Jose	12	1.00	42,016
		This position is fully funded from restricted use sources.			
	993318	Social Services Coordinator & Advocate			
		Hanna, Tara	12	1.00	50,000
		This position is fully funded from restricted use sources.			
	993589	Maintenance Supervisor			
		Vacant		1.00	42,016
		This position is fully funded from restricted use sources.			
	994921	Administrative Support-Shocker Hall Reception			
		Babb, Alison	12	0.88	31,519
		This position is fully funded from restricted use sources.			
	995452	Coordinator for Business Processes			
		Sherard, Tracy	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	997498	Associate Director of Business Operations			
		Craven, Amanda	12	1.00	55,826
		This position is fully funded from restricted use sources.			
	997729	Associate Dean of Students			
		Jensen, Scott	12	1.00	104,496
		This position is fully funded from restricted use sources.			
	998772	Assistant Director for Residence Life and Educational Initiatives			
		Austin, Katie	12	1.00	55,826
		This position is fully funded from restricted use sources.			
	998776	Residence Life Coordinator			
		Johnson, Rebecca	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	998815	Assignment Coordinator			
		Beyer, Jennifer	12	1.00	32,198
		This position is fully funded from restricted use sources.			
	998852	Custodial Specialist			
		Shears, Yvette	12	1.00	24,107
		This position is fully funded from restricted use sources.			
	999423	Assistant Director of Facilities			

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		Gobin, Daryl	12	1.00	52,780
		This position is fully funded from restricted use sources.			
	999430	Residence Life Coordinator			
		Wilson, Lauren	12	1.00	35,568
		This position is fully funded from restricted use sources.			
	999662	Administrative Specialist			
		Serrano, Biviana	12	0.83	35,880
		This position is fully funded from restricted use sources.			
1110		Uncl-Salaries-Seasonal and Temp			21,000
1190		Unclassified Salaries-Vacation			9,500
1160		Unclass Sal-OT/Comp/AHR			8,000
1140		Grad Assistants-Other			30,000
		Total Unclassified Salaries		**16.71**	**837,306**
Total Unclassified Salaries by Fund					
	A10619	The Suites		2.36	117,249
	A10620	The Flats		3.93	195,702
	A10621	Shocker Hall		10.43	524,354
		Total Unclassified Salaries by Fund		**16.71**	**837,306**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			190,500
1210		Student Salaries-WS-WSU Match			6,917
1220		Student Sal-Workstudy Federal			12,904
1760		State Leave Pymt Assessment			9,020
1810		KPERS Retirement			55,380
1830		Regents Retirement			50,336
1850		TIAA Disability			11,024
1911		Medicare			15,797
1912		OASDI			67,418
1750		Dependent Health Insurance			32,736
1752		Healthy Kids Health Insurance			1,397
1950		Single Group Health Insurance			162,369
1970		Workers Compensation			4,227
1980		Unemployment Compensation			1,103
		Total Students and Fringe Benefits			**621,128**
Total Students and Fringe Benefits by Fund					
	R40041	Federal Work Study Program			13,041
	A10619	The Suites			98,851
	A10620	The Flats			139,967
	A10621	Shocker Hall			369,269
		Total Students and Fringe Benefits			**621,128**
		Total Salaries and Fringe Benefits		**26.71**	**1,784,455**
Total Salaries and Fringe Benefits by Fund					
	R40041	Federal Work Study Program		-	13,041
	A10619	The Suites		3.86	265,134
	A10620	The Flats		6.43	417,225
	A10621	Shocker Hall		16.43	1,089,055
		Total Salaries and Fringe Benefits		**26.71**	**1,784,455**
		OTHER OPERATING EXPENDITURES (OOE)			

W.S.U ANNUAL BUDGET
108036 - Housing and Residence Life
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Amount
7C		Contractual Services			1,859,214
7F		Commodities			4,080,285
7H		Capital Outlay			1,186,327
7J		Debt Service			5,417,056
7L		Grants Claims & Shared Revenue			24,000
7V		Miscellaneous Non Expense			1,401
7Z		Transfers Out			5,417,056
		Total OOE			**17,985,339**
Total OOE by Fund					
	A10619	The Suites			2,706,533
	A10620	The Flats			3,286,869
	A10621	Shocker Hall			7,894,845
	A1062L	Shocker Hall Capital Lease/Debt Fnd			4,052,592
	A10631	HRL - SH Contrac Dining Maint & Rep			44,500
		Total OOE by Fund			**17,985,339**
		Total FTE and Expenditures		**26.71**	**19,769,794**
Total FTE and Expenditures by Fund					
	R40041	Federal Work Study Program		-	13,041
	A10619	The Suites		3.86	2,971,667
	A10620	The Flats		6.43	3,704,094
	A10621	Shocker Hall		16.43	8,983,900
	A1062L	Shocker Hall Capital Lease/Debt Fnd		-	4,052,592
	A10631	HRL - SH Contrac Dining Maint & Rep		-	44,500
		Total FTE and Expenditures by Fund		**26.71**	**19,769,794**

W.S.U ANNUAL BUDGET
108090 - Parking System Revenue Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	998834	Safety and Security Officer I			
		Moore, Brian	12	1.00	29,162
		This position is fully funded from restricted use sources.			
	999334	Safety & Security Officer II			
		Collins, Daniel	12	1.00	33,862
		This position is fully funded from restricted use sources.			
	999513	Safety & Security Officer II			
		Smith, Brian	12	1.00	35,006
		This position is fully funded from restricted use sources.			
	999694	Parking Services Supervisor			
		Ryman, Laura	12	1.00	47,091
		This position is fully funded from restricted use sources.			
1030		USS Salaries-Standby		-	1,872
		Total USS Salaries		**4.00**	**146,994**
Total USS Salaries by Fund					
	A10627	Parking System Revenue		4.00	146,994
		Total USS Salaries by Fund		**4.00**	**146,994**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994791	Parking Financial Analyst			
		Vacant		1.00	42,037
		This position is fully funded from restricted use sources.			
	998286	Operations Captain			
		Herl, Corey	12	0.16	12,375
		This position is fully funded from restricted use sources.			
	998890	Administrative Officer			
		Martin, Emily	12	0.75	34,726
		This position is fully funded from restricted use sources.			
	999917	Manager of Parking and Transportation			
		Vacant		1.00	60,000
		This position is fully funded from restricted use sources.			
		Total Unclassified Salaries		**2.91**	**149,138**
Total Unclassified Salaries by Fund					
	A10627	Parking System Revenue		2.91	149,138
		Total Unclassified Salaries by Fund		**2.91**	**149,138**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			1,959
1810		KPERS Retirement			20,714
1830		Regents Retirement			2,952
1850		TIAA Disability			2,965
1880		KS Police & Fire Retirement Sys			2,822
1911		Medicare			4,088

W.S.U ANNUAL BUDGET
108090 - Parking System Revenue Fund
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1912		OASDI			17,468
1750		Dependent Health Insurance			10,776
1950		Single Group Health Insurance			38,468
1970		Workers Compensation			917
1980		Unemployment Compensation			229
		Total Students and Fringe Benefits			**103,358**
Total Students and Fringe Benefits by Fund					
	A10627	Parking System Revenue			103,358
		Total Students and Fringe Benefits			**103,358**
		Total Salaries and Fringe Benefits		**6.91**	**399,489**
Total Salaries and Fringe Benefits by Fund					
	A10627	Parking System Revenue		6.91	399,489
		Total Salaries and Fringe Benefits		**6.91**	**399,489**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			235,869
7F		Commodities			30,180
7H		Capital Outlay			5,000
7J		Debt Service			512,957
7Z		Transfers Out			519,355
		Total OOE			**1,303,361**
Total OOE by Fund					
	A10627	Parking System Revenue			1,303,361
	A10636	Parking Rev-Parking Lot Maintenance			-
		Total OOE by Fund			**1,303,361**
		Total FTE and Expenditures		**6.91**	**1,702,850**
Total FTE and Expenditures by Fund					
	A10627	Parking System Revenue		6.91	1,702,850
	A10636	Parking Rev-Parking Lot Maintenance		-	-
		Total FTE and Expenditures by Fund		**6.91**	**1,702,850**

W.S.U ANNUAL BUDGET
108093 - Parking System Maint & Construction
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			-
7H		Capital Outlay			526,355
		Total OOE			**526,355**
Total OOE by Fund					
	P10797	Parking System Maint & Construction			526,355
		Total OOE by Fund			**526,355**
		Total FTE and Expenditures		**-**	**526,355**
Total FTE and Expenditures by Fund					
	P10797	Parking System Maint & Construction		-	526,355
		Total FTE and Expenditures by Fund		**-**	**526,355**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Auxiliary Enterprises Program
Program Code 48000

Auxiliary Enterprises Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ 473,014	$ 473,014	2.9%
Unclassified Salaries	-	-	-	0.0%	986,444	986,444	6.1%
Student Salaries	-	-	-	0.0%	210,321	210,321	1.3%
Fringe Benefits	-	-	-	0.0%	514,165	514,165	3.2%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	$ -	$ -	$ -	0.0%	$ 2,183,944	$ 2,183,944	13.6%
Other Operating Expenditures	$ -	$ -	$ -	0.0%	$ 13,877,243	$ 13,877,243	86.4%
Total Auxiliary Enterprises Program Budget	$ -	$ -	$ -	0.0%	$ 16,061,187	$ 16,061,187	100.0%

Summary excludes nonreportable expenditures

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Service Clearing Program
Program Code 97000

Service Clearing Program Definition

The Service Clearing Program includes departments managed as total self-supporting activities, i.e., printing and duplicating, supply store, automobile pool, etc. The departments provide goods and services for students, faculty and staff of the University.

W.S.U ANNUAL BUDGET
108502 - Automobile Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			51,710
7F		Commodities			41,300
7H		Capital Outlay			60,000
		Total OOE			**153,010**
Total OOE by Fund					
	T10632	Automobile Clearing			153,010
		Total OOE by Fund			**153,010**
		Total FTE and Expenditures		**-**	**153,010**
Total FTE and Expenditures by Fund					
	T10632	Automobile Clearing		-	153,010
		Total FTE and Expenditures by Fund		**-**	**153,010**

W.S.U ANNUAL BUDGET
108503 - Postal Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
		Total Students and Fringe Benefits			**-**
Total Students and Fringe Benefits by Fund					
		Total Students and Fringe Benefits			**-**
		Total Salaries and Fringe Benefits		**-**	**-**
Total Salaries and Fringe Benefits by Fund					
		Total Salaries and Fringe Benefits		**-**	**-**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			505,000
		Total OOE			**505,000**
Total OOE by Fund					
	T10633	Postal Clearing			505,000
		Total OOE by Fund			**505,000**
		Total FTE and Expenditures		**-**	**505,000**
Total FTE and Expenditures by Fund					
	T10633	Postal Clearing		-	505,000
		Total FTE and Expenditures by Fund		**-**	**505,000**

W.S.U ANNUAL BUDGET
108504 - Physical Plant Stores Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
	999606	Storekeeper			
		Vacant		1.00	29,494
		This position is fully funded from restricted use sources.			
	999974	Administrative Specialist			
		Hackett, John	12	1.00	33,051
		This position is fully funded from restricted use sources.			
		Total USS Salaries		**2.00**	**62,546**
Total USS Salaries by Fund					
	T10631	Physical Plant Stores		2.00	62,546
		Total USS Salaries by Fund		**2.00**	**62,546**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
		Total Unclassified Salaries		**-**	**-**
Total Unclassified Salaries by Fund					
		Total Unclassified Salaries by Fund		**-**	**-**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			414
1810		KPERS Retirement			4,657
1850		TIAA Disability			626
1911		Medicare			908
1912		OASDI			3,879
1970		Workers Compensation			193
1980		Unemployment Compensation			51
		Total Students and Fringe Benefits			**10,728**
Total Students and Fringe Benefits by Fund					
	T10631	Physical Plant Stores			10,728
		Total Students and Fringe Benefits			**10,728**
		Total Salaries and Fringe Benefits		**2.00**	**73,274**
Total Salaries and Fringe Benefits by Fund					
	T10631	Physical Plant Stores		2.00	73,274
		Total Salaries and Fringe Benefits		**2.00**	**73,274**
		OTHER OPERATING EXPENDITURES (OOE)			
7F		Commodities			700,910
		Total OOE			**700,910**
Total OOE by Fund					
	T10631	Physical Plant Stores			700,910
		Total OOE by Fund			**700,910**
		Total FTE and Expenditures		**2.00**	**774,184**
Total FTE and Expenditures by Fund					
	T10631	Physical Plant Stores		2.00	774,184
		Total FTE and Expenditures by Fund		**2.00**	**774,184**

W.S.U ANNUAL BUDGET
108505 - Telecommunications Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	992981	Telecommunications Installations Technician			
		Wilson, Patrick	12	1.00	40,560
		This position is fully funded from restricted use sources.			
	997199	Service Supervisor			
		Johnson, Sheldon	12	1.00	60,923
		This position is fully funded from restricted use sources.			
	998578	Manager of Telecommunications			
		Snook, David	12	1.00	71,053
		This position is fully funded from restricted use sources.			
	998757	Telecommunications Business Manager			
		Walles, Jessica	12	1.00	62,462
		This position is fully funded from restricted use sources.			
	998904	Network Service Technician III			
		Hutto, Joseph	12	1.00	49,254
		This position is fully funded from restricted use sources.			
	998905	Network Service Technician III			
		Thompson, Jeremy	12	1.00	48,776
		This position is fully funded from restricted use sources.			
	998911	Network Service Technician			
		Fuller, Randall	12	1.00	40,560
		This position is fully funded from restricted use sources.			
	999323	Telecommunications Installation Technician			
		Smith, Derek	12	1.00	40,560
		This position is fully funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			53,450
1140		Grad Assistants-Other			10,700
		Total Unclassified Salaries		**8.00**	**478,299**
Total Unclassified Salaries by Fund					
	T10636	Telecommunications Clearing		8.00	478,299
		Total Unclassified Salaries by Fund		**8.00**	**478,299**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			38,000

W.S.U ANNUAL BUDGET
108505 - Telecommunications Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
1760		State Leave Pymt Assessment			3,412
1810		KPERS Retirement			6,940
1830		Regents Retirement			32,115
1850		TIAA Disability			4,680
1911		Medicare			6,480
1912		OASDI			27,683
1750		Dependent Health Insurance			14,820
1950		Single Group Health Insurance			54,859
1970		Workers Compensation			1,594
1980		Unemployment Compensation			401
		Total Students and Fringe Benefits			**190,984**
Total Students and Fringe Benefits by Fund					
	T10636	Telecommunications Clearing			190,984
		Total Students and Fringe Benefits			**190,984**
		Total Salaries and Fringe Benefits		**8.00**	**669,283**
Total Salaries and Fringe Benefits by Fund					
	T10636	Telecommunications Clearing		8.00	669,283
		Total Salaries and Fringe Benefits		**8.00**	**669,283**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			750,515
7F		Commodities			68,705
7H		Capital Outlay			229,260
		Total OOE			**1,048,480**
Total OOE by Fund					
	T10636	Telecommunications Clearing			873,480
	T10650	Telecomm Inventory Clearing			175,000
		Total OOE by Fund			**1,048,480**
		Total FTE and Expenditures		**8.00**	**1,717,763**
Total FTE and Expenditures by Fund					
	T10636	Telecommunications Clearing		8.00	1,542,763
	T10650	Telecomm Inventory Clearing		-	175,000
		Total FTE and Expenditures by Fund		**8.00**	**1,717,763**

W.S.U ANNUAL BUDGET
108510 - Storeroom Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	994944	Storeroom Clerk			
		Vacant		0.50	13,520
		This position is fully funded from restricted use sources.			
	998810	Office Manager			
		Tucker, Angeline	12	1.00	35,485
		This position is fully funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			500
		Total Unclassified Salaries		**1.50**	**49,505**
Total Unclassified Salaries by Fund					
	T10634	Storeroom Clearing		1.50	49,505
		Total Unclassified Salaries by Fund		**1.50**	**49,505**
		STUDENT ASSISTANTS AND BENEFITS			
1760		State Leave Pymt Assessment			329
1830		Regents Retirement			3,060
1850		TIAA Disability			496
1911		Medicare			671
1912		OASDI			2,859
1750		Dependent Health Insurance			3,705
1950		Single Group Health Insurance			7,837
1970		Workers Compensation			154
1980		Unemployment Compensation			38
		Total Students and Fringe Benefits			**19,149**
Total Students and Fringe Benefits by Fund					
	T10634	Storeroom Clearing			19,149
		Total Students and Fringe Benefits			**19,149**
		Total Salaries and Fringe Benefits		**1.50**	**68,654**
Total Salaries and Fringe Benefits by Fund					
	T10634	Storeroom Clearing		1.50	68,654
		Total Salaries and Fringe Benefits		**1.50**	**68,654**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			3,422
7F		Commodities			348,893
7V		Miscellaneous Non Expense			300
		Total OOE			**352,615**
Total OOE by Fund					
	T10634	Storeroom Clearing			352,615
		Total OOE by Fund			**352,615**

W.S.U ANNUAL BUDGET
108510 - Storeroom Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
	Total FTE and Expenditures			**1.50**	**421,269**
Total FTE and Expenditures by Fund					
	T10634	Storeroom Clearing		1.50	421,269
	Total FTE and Expenditures by Fund			**1.50**	**421,269**

W.S.U ANNUAL BUDGET
108511 - Shocker Printing Solutions-Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
		USS SALARIES			
1000		**USS Salaries-Permanent**			
		Total USS Salaries		**-**	**-**
Total USS Salaries by Fund					
		Total USS Salaries by Fund		**-**	**-**
		UNCLASSIFIED SALARIES			
1100		**Unclassified Salaries-Permanent (Including 1105 - Stipend)**			
	991470	Digital Print Specialist			
		Ake, Bethany	12	1.00	28,080
		This position is fully funded from restricted use sources.			
	997005	Print Shop Supervisor			
		Lipke, Leah	12	1.00	38,584
		This position is fully funded from restricted use sources.			
	998792	Digital Print Specialist			
		Kingsley, Ryan	12	1.00	30,472
		This position is fully funded from restricted use sources.			
1160		Unclass Sal-OT/Comp/AHR			750
		Total Unclassified Salaries		**3.00**	**97,886**
Total Unclassified Salaries by Fund					
	T10635	Shocker Printing Solutions-Clearing		3.00	97,886
		Total Unclassified Salaries by Fund		**3.00**	**97,886**
		STUDENT ASSISTANTS AND BENEFITS			
1200		Student Salaries-Regular			20,000
1760		State Leave Pymt Assessment			780
1810		KPERS Retirement			3,957
1830		Regents Retirement			5,935
1850		TIAA Disability			980
1911		Medicare			1,397
1912		OASDI			5,970
1750		Dependent Health Insurance			-
1950		Single Group Health Insurance			15,674
1970		Workers Compensation			365
1980		Unemployment Compensation			95
		Total Students and Fringe Benefits			**55,153**
Total Students and Fringe Benefits by Fund					
	T10635	Shocker Printing Solutions-Clearing			55,153
		Total Students and Fringe Benefits			**55,153**
		Total Salaries and Fringe Benefits		**3.00**	**153,039**
Total Salaries and Fringe Benefits by Fund					
	T10635	Shocker Printing Solutions-Clearing		3.00	153,039
		Total Salaries and Fringe Benefits		**3.00**	**153,039**
		OTHER OPERATING EXPENDITURES (OOE)			
7C		Contractual Services			111,028

W.S.U ANNUAL BUDGET
108511 - Shocker Printing Solutions-Clearing
For Fiscal Year 2022

Account Code	Position Number	Name or Account Description	Months	2022 Adopted Budget FTE	2022 Adopted Budget Amount
7F		Commodities			53,000
7H		Capital Outlay			3,000
7V		Miscellaneous Non Expense			800
		Total OOE			**167,828**
Total OOE by Fund					
	T10635	Shocker Printing Solutions-Clearing			167,828
		Total OOE by Fund			**167,828**
		Total FTE and Expenditures		**3.00**	**320,867**
Total FTE and Expenditures by Fund					
	T10635	Shocker Printing Solutions-Clearing		3.00	320,867
		Total FTE and Expenditures by Fund		**3.00**	**320,867**

Wichita State University
Fiscal Year 2022 Annual Operating Budget

Service Clearing Program
Program Code 97000

Service Clearing Program Budget Summary

Expenditures	General Use Funds: State General Fund	General Use Funds: General Fees (Tuition) Fund	General Use Funds: Total	% of General Use Budget	Restricted Use Funds	Total Budget	% of Total Budget
Salaries and Fringe Benefits							
University Support Staff Salaries	$ -	$ -	$ -	0.0%	$ 62,546	$ 62,546	1.5%
Unclassified Salaries	-	-	-	0.0%	625,690	625,690	14.9%
Student Salaries	-	-	-	0.0%	194,272	194,272	4.6%
Fringe Benefits	-	-	-	0.0%	219,453	219,453	5.2%
Shrinkage	-	-	-	0.0%	-	-	0.0%
Subtotal Salaries and Fringe Benefits	$ -	$ -	$ -	0.0%	$ 1,101,960	$ 1,101,960	26.3%
Other Operating Expenditures	$ -	$ -	$ -	0.0%	$ 3,083,927	$ 3,083,927	73.7%
Total Service Clearing Program Budget	$ -	$ -	$ -	0.0%	$ 4,185,887	$ 4,185,887	100.0%

Summary excludes nonreportable expenditures